
Report to The Vermont Legislature

Global Commitment Fund Investment Report

In Accordance with 33 V.S.A. § 1901e

Submitted to: The General Assembly

Submitted by: Jenney Samuelson, Secretary
Agency of Human Services

Prepared by: Tracy O'Connell, Chief Financial Officer
Agency of Human Services

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Global Commitment Investment Expenditures

Department	Investment Description	SFY21	SFY22	SFY23	SFY24	SFY25
AHSCO	2-1-1 Grant	\$ 312,235	\$ 140,765		\$ -	
AHSCO	Designated Agency Underinsured Services	\$ 9,576,900	\$ 6,418,468	\$ 7,114,815	\$ 9,920,853	\$ 7,657,324
AHSCO	Health Care Reform			\$ 874,718	\$ 2,957,089	
AHSCO	Direct to HCBS Spend Plan Investment		\$ 1,023,333	\$ 20,654,775	\$ 4,236,788	\$ 5,414,754
UVM	Vermont Physician Training	\$ 668,251				
VSC	Health Professional Training	\$ 409,461	\$ 409,461		\$ 474,166	\$ 1,500,000
DCF	Investments - Balanced and Restorative Justice (BARJ)			\$ 245,675	\$ 1,622,826	\$ 2,382,142
DCF	Medical Services	\$ 113,285	\$ 189,479	\$ 230,193	\$ 126,869	\$ 103,674
DCF	Residential Care for Youth/Substitute Care	\$ 1,200,635		\$ (263)		
DCF	Aid to the Aged, Blind and Disabled CCL Level III	\$ 4,428,395	\$ 3,981,964	\$ 4,129,052	\$ 4,294,675	\$ 3,997,575
DCF	Aid to the Aged, Blind and Disabled Res Care Level III	\$ 117,335	\$ 106,659	\$ 113,187	\$ 100,248	\$ 101,520
DCF	Aid to the Aged, Blind and Disabled Res Care Level IV	\$ 269,235	\$ 234,973	\$ 244,753	\$ 213,228	\$ 206,924
DCF	Essential Person Program	\$ 761,304	\$ 756,631	\$ 763,132	\$ 853,368	\$ 849,568
DCF	GA Medical Expenses	\$ 153,774	\$ 190,358	\$ 151,931	\$ 142,843	\$ 166,761
DCF	Therapeutic Child Care	\$ 1,030,461	\$ 1,216,759	\$ 1,396,670	\$ 1,612,973	\$ 1,895,294
DCF	Lund Home	\$ 2,952,836	\$ 2,821,047			
DCF	Prevent Child Abuse Vermont: Nurturing Parent	\$ 93,599	\$ 102,156	\$ 98,340	\$ 108,276	\$ 106,654
DCF	Challenges for Change: DCF	\$ 199,295	\$ 193,156	\$ 211,803	\$ 186,695	\$ 209,706
DCF	Strengthening Families	\$ 933,715	\$ 1,024,282	\$ 978,677	\$ 644,777	\$ 1,242,247
DCF	Lamoille Valley Community Justice Project	\$ 234,518	\$ 229,527	\$ 45,903		
DCF	Building Bright Futures	\$ 437,927	\$ 382,598	\$ 332,043	\$ 378,703	\$ 599,876
DCF	United Ways 2-1-1		\$ 415,083	\$ 452,818	\$ 622,621	\$ 1,259,701
DCF	Lund Substance Abuse Screening & Referral				\$ 852,492	\$ 1,047,658
DAIL	HCBS Investment			\$ 2,859,351	\$ 2,570,734	\$ 2,543,124
DAIL	Mobility Training/Other Svcs.-Elderly Visually Impaired	\$ 366,870	\$ 363,208	\$ 376,843	\$ 406,347	\$ 372,050
DAIL	DS Special Payments for Medical Services	\$ 2,063,388	\$ 2,518,172	\$ 2,359,919	\$ 3,072,373	\$ 2,785,531
DAIL	Flexible Family/Respite Funding	\$ 1,135,804	\$ 1,153,305	\$ 1,161,571	\$ 1,219,963	\$ 1,224,097
DAIL	Support and Services at Home (SASH)	\$ 981,697	\$ 981,953	\$ 982,761	\$ 980,692	\$ 735,585
DAIL	HomeSharing	\$ 290,311	\$ 282,272	\$ 282,164	\$ 228,509	\$ 282,120
DAIL	Self-Neglect Initiative	\$ 197,197	\$ 276,038	\$ 256,257	\$ 262,401	\$ 251,909
DAIL	Seriously Functionally Impaired: DAIL	\$ 29,990				
DAIL	Investments (STC-79) - Nutritious Meals for Older Adults in Need				\$ -	\$ 1,210,007
DMH	Special Payments for Treatment Plan Services	\$ 103,931	\$ 98,413	\$ 83,472	\$ 95,486	\$ 56,030
DMH	MH Outpatient Services for Adults	\$ 2,988,315	\$ 2,073,329	\$ 3,406,045	\$ 3,073,740	\$ 2,143,418
DMH	Mental Health Consumer Support Programs	\$ 421,982	\$ 443,929	\$ 379,176	\$ 497,148	\$ 400,248
DMH	Mental Health CRT Community Support Services	\$ 5,117,741	\$ 4,787,547	\$ 26,218		
DMH	Mental Health Children's Community Services	\$ 2,683,468	\$ 2,120,516	\$ 1,811,290	\$ 2,331,272	\$ 1,937,474
DMH	Emergency Mental Health for Children and Adults	\$ 9,351,389	\$ 9,373,134	\$ 4,736,000	\$ 2,194,905	\$ 2,186,724
DMH	Respite Services for Youth with SED and their Families	\$ 1,249,783	\$ 1,258,160	\$ 1,257,213	\$ 1,578,783	\$ 1,284,362
DMH	Emergency Support Fund	\$ 528,892	\$ 353,064			
DMH	Institution for Mental Disease Services: DMH - VPCH	\$ 15,271,491	\$ 18,650,945	\$ 25,048,540	\$ 25,732,455	\$ 18,243,612
DMH	Institution for Mental Disease Services: DMH - BR	\$ 6,914,346	\$ 1,901,574	\$ (38,762)		
DMH	Seriously Functionally Impaired: DMH	\$ 154,873	\$ 138,319	\$ 21,401		
DMH	Acute Psychiatric Inpatient Services	\$ 783,738	\$ 497,733	\$ 2,445,506	\$ 1,413,308	\$ 1,501,882
DMH	Investments (STC-79) - Mobile Crisis Uninsured/Underinsured				\$ -	\$ 678,182
DMH	DA/SSA Workforce				\$ -	\$ 1,088,920
DMH	Suicide Prevention				\$ 690,762	\$ 1,253,634
DMH	Alternatives to Emergency Room MH Crisis Care				\$ 71,295	\$ 1,033,586
DMH	MH Peer and Consumer Supports				\$ 893,278	\$ 2,757,145
DMH	CRT Global Commitment				\$ 306,652	\$ -
DMH	HCBS Investment				\$ 1,379,445	\$ 4,021,089
DOC	Return House	\$ 437,967	\$ 122,476	\$ 257,757	\$ 63,943	\$ 27,865
DOC	Northern Lights	\$ 419,750			\$ -	\$ -
DOC	Pathways to Housing - Transitional Housing	\$ 701,793	\$ 1,396,236	\$ 1,503,720	\$ 1,305,903	\$ 2,042,325
DOC	St. Albans and United Counseling Service Transitional Housing (Challenges for Change)	\$ 291,699	\$ 247,251	\$ 212,537	\$ 182,380	\$ 265,322
DOC	Northeast Kingdom Community Action		\$ 47,763	\$ 43,634	\$ 116,623	\$ 122,734
DOC	Community Rehabilitative Care	\$ 3,039,661	\$ 3,484,059	\$ 2,746,255	\$ 2,746,255	\$ 2,828,417
DOC	Vermont Achievement Center - Mandala and Sanctuary House	\$ 240,375			\$ -	\$ -
DVHA	Vermont Blueprint for Health	\$ 2,786,006	\$ 2,544,261	\$ 3,301,383	\$ 3,880,711	\$ 3,910,610
DVHA	Buy-In	\$ 54,058	\$ 6,204	\$ 5,185	\$ 5,978	\$ 9,445
DVHA	HIV Drug Coverage	\$ 4,537	\$ 605	\$ 20		
DVHA	Patient Safety Net Services	\$ 41,462	\$ 14,886	\$ 240,216	\$ 569,817	\$ 230,253
DVHA	Institution for Mental Disease Services	\$ 2,036,886	\$ 4,968,779	\$ 7,483,865		
DVHA	One Care VT ACO Quality & Health Management	\$ 3,900,002			\$ -	\$ -
DVHA	One Care VT ACO Advanced Community Care Coordination		\$ 2,863,208	\$ (165,521)	\$ -	\$ -
DVHA	Investments Blueprint Expansion and Dulce				\$ 3,956,809	\$ 4,823,502
DVHA	Investments (STC-79) - Blueprint for Health Spoke				\$ -	\$ 4,983,305
DVHA	Investments (STC-79) - Pregnancy Intention Initiative				\$ -	\$ 100,629
DVHA	Family Planning				\$ 260,002	\$ 267,049
DVHA	HCBS Investment				\$ 135,758	\$ 353,334
DVHA	HCBS Spend Plan Investment GC CNOM				\$ -	\$ 1,094,000
VDH	Emergency Medical Services	\$ 408,050	\$ 652,537	\$ 849,834	\$ 700,589	\$ 629,101
VDH	TB Medical Services	\$ 1,307	\$ 6,431	\$ 501	\$ 31,148	\$ 169,936
VDH	Epidemiology	\$ 133,272	\$ 2,761,437	\$ 1,037,377	\$ 1,124,247	\$ 748,387
VDH	Health Research and Statistics	\$ 780,202	\$ 1,377,195	\$ 1,308,403	\$ 1,506,899	\$ 1,583,585
VDH	Health Laboratory	\$ 1,852,236	\$ 3,665,036	\$ 3,997,435	\$ 3,464,838	\$ 3,869,554
VDH	Tobacco Cessation: Community Coalitions	\$ 1,769,243	\$ 1,609,807	\$ 1,575,124	\$ 1,464,779	\$ 1,400,000
VDH	Family Planning	\$ 1,233,324	\$ 1,204,024	\$ 961,299	\$ 397,691	\$ 300,876
VDH	Physician/Dentist Loan Repayment Program	\$ 997,811	\$ 1,357,122	\$ 3,129,219	\$ 3,948,305	\$ 4,529,572
VDH	Renal Disease	\$ 410				
VDH	WIC Coverage	\$ 445,402	\$ 2,498,211	\$ 4,015,965	\$ 5,057,241	\$ 4,559,022
VDH	Area Health Education Centers (AHEC)	\$ 166,717	\$ 502,123	\$ 529,269	\$ 586,190	\$ 460,122
VDH	Patient Safety - Adverse Events	\$ 20,529	\$ 40,584	\$ 83,724	\$ 60,510	\$ 77,933
VDH	Substance Use Disorder Treatment	\$ 2,175,658	\$ 4,097,618	\$ 3,876,673	\$ 3,587,599	\$ 2,952,299
VDH	Recovery Centers	\$ 1,396,334	\$ 1,704,042	\$ 2,246,109	\$ 3,699,875	\$ 3,672,082
VDH	Enhanced Immunization	\$ 138,980	\$ 187,804	\$ 622,322	\$ 399,433	\$ 358,194
VDH	Poison Control	\$ 101,276	\$ 125,873	\$ 113,011	\$ 132,722	\$ 124,483
VDH	Public Inebriate Services, C for C	\$ 1,341,989	\$ 1,168,245	\$ 1,185,845	\$ 1,035,995	\$ 497,247
VDH	Fluoride Treatment	\$ 23,068	\$ 78,206	\$ 87,625	\$ 94,226	\$ 93,408
VDH	Healthy Homes and Lead Poisoning Prevention Program	\$ 78,465	\$ 119,015	\$ 206,270	\$ 224,077	\$ 254,160
VDH	VT Blueprint for Health	\$ 443,014	\$ 819,470	\$ 1,365,058	\$ 1,806,567	\$ 1,987,232
VDH	HCBS Investment			\$ 56,079	\$ 765,168	\$ 366,518
		\$ 101,989,850	\$ 106,778,816	\$ 127,494,929	\$ 119,578,681	\$ 129,381,707