

THE VERMONT CHILDREN'S TRUST FUND TAX CHECK-OFF REPORT **JANUARY 2022**

Reporting for State Fiscal Year 2022

Submitted by:

THE VERMONT CHILDREN'S TRUST FOUNDATION

In partnership with:

Department for Children and Families/Child Development Division Children and Family Council for Prevention Programs - CFCPP

Introduction:

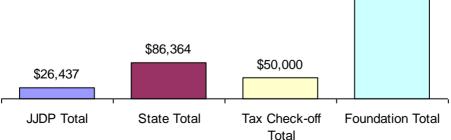
In 2022, the Children's Trust Fund granted a total of \$493,565 to 57 programs. The Fund is comprised of contributions from State and Federal grants, Tax Check-off donations, and a contribution of private money raised by the Vermont Children's Trust Foundation. A total of 57 programs were funded - 14 continuing grants and 43 new grants were funded in 2022. These programs will serve an estimated 21,000 people.

Program Funding by Source:

Total Granted	\$493,565
VCT Foundation:	<u>\$330,764</u>
Tax Check-off:	\$50,000
Private Donations -	
State Appropriation:	\$86,364
Juvenile Justice Delinquency Prevention Funds (Fed.):	\$26,437
Public Grants -	



Program Funding Sources



2022 VCTF Grantees:

Addison Central Teens Friends Inc Arts Bus Boys Girls Club of Brattleboro Boys Girls Club of Greater Vergennes Cabot Public Library Capstone Community Action Changing Perspectives Connecting Youth/Champlain Valley School District DREAM Program Encore After School and Summer Program Everybody Wins! Vermont	Mountain Communities Supporting Education - The Collaborative New England Youth Theatre NFI Vermont, Inc. Northeast Kingdom Community Action Northeast Kingdom Preschool and Daycare One Planet Program, White River Valley SU Outright Vermont Outright Vermont Paran Recreations Prevent Child Abuse Vermont
Family Place	Richford Health Center Inc.
Fletcher Memorial Library	River Gallery School of Art
Franklin Grand Isle Bookmobile	Rural ARTS Collaborative dba WonderArts
Future Genius Inc	Rutland County Parent Child Center
Girls on the Run Vermont	Safer Society Foundation
Good Beginnings of Central Vermont	Sara Holbrook Community Center
Highgate Library and Community Center	Southwestern Vermont Medical Center
Janet S. Munt Family Room	St. Johnsbury School District
King Street Center	Steps to End Domestic Violence
Kingdom County Productions	Sunrise Family Resource Center
Lamoille Family Center	University of Vermont Extension 4-H
Lawrence Memorial Library	Upper Valley Haven
Mentor Connector	Vermont Family Network
Milton After School Kids (MASK)	Vermont Farmers Food Center
Milton Community Youth Coalition	Very Merry Theatre Waitsfield Children's Center

Estimated numbers served by above programs by outcomes:

Vermont's children and young people achieve their potential	18,333
Vermont's families are safe, nurturing, stable and supported	2,661
Estimated # Served Total	20,994

Children's Trust Fund Grants Cycle and Process:

The Children and Family Council for Prevention Programs oversees the Children's Trust Fund with the Agency of Human Services Department for Children Families, Child Development Division. The Vermont Children's Trust Foundation manages the Vermont Chidren's Trust Fund, which is a combination of public funds and funds raised by the Foundation.

The CTF grant cycle starts in early January with an open invitation to community organizations to submit proposals for funding. Technical assistance trainings are provided as necessary.

Grant review is conducted by a team of volunteer readers from diverse backgrounds in early May. Funding recommendations made by this committee are presented to the CFCPP for final review and approval. Grants approved receive funding beginning in September. VCT Foundation coordinates Results Based Accountability (RBA) and financial reporting from grantees on a semiannual basis.

A VCT Foundation staff member conducts a site visit to each grantee during the grant period.

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