

shall not be under any obligation to construct improvements to the crossing to accommodate new or additional uses of the crossings.

(c) A railroad shall not close a rural crossing except by agreement with the owner of the land accommodated by the crossing or pursuant to an order of the transportation board under section 3639b of this title which authorizes the closure.

Sec. 56. 5 V.S.A. § 3639b is added to read:

§ 3639b. TRANSPORTATION BOARD HEARINGS

(a) A farm or rural crossing may be temporarily or permanently closed, discontinued, consolidated, upgraded, or moved by mutual agreement between all parties having an interest in the crossing. If a mutual agreement cannot be reached by the interested parties, then a railroad desiring to close, discontinue, consolidate, or move any farm or rural crossing shall make application to the transportation board. The board shall give notice of the hearing to all interested parties, including, but not limited to, the owner of the land accommodated by the crossing, the legislative body of the municipality in which the crossing is located, the secretary of transportation, and the secretary of agriculture, food and markets. The hearing shall be held in the county where the crossing is located.

(b) In considering whether to approve closure, discontinuance, consolidation, upgrade, or movement of a farm or rural crossing, the board shall consider the following:

(1) The availability of alternative access to the property served by the crossing;

(2) The feasibility of consolidating two or more existing crossings;

(3) Safety issues, taking into account actual and expected pedestrian and vehicular use of the crossing, as well as present and reasonably foreseeable rail traffic and train speeds; and

(4) The cost of improvements to the crossing as compared to the value of the land accommodated by the crossing.

(c) The board may delay the effective date of an order approving closure, discontinuance, consolidation, upgrade, or movement of a farm or rural crossing for up to one year to allow the parties a reasonable opportunity to negotiate a private crossing agreement.

(d) A person aggrieved by a railroad's closing, discontinuance, consolidation, upgrade, or movement of a farm or rural crossing after January 1, 1955 or by a railroad's failure to maintain a farm or rural crossing

as required in sections 3639 and 3639a of this title shall notify the parties by certified mail, specifying the location of the crossing and the relief sought from the railroad. If the person remains aggrieved 10 days after providing notice, the person may file a request for hearing with the board, which shall promptly schedule a hearing in accordance with subsections (a) and (b) of this section.

(e) The transportation board shall retain jurisdiction of cases where there has been a change of conditions regarding a crossing.

(f) The final order of the transportation board shall be filed by the aggrieved party for record in the clerk's office of the town where the crossing is located.

Sec. 57. 5 V.S.A. § 3639c is added to read:

§ 3639c. CIVIL PENALTY

A railroad closing any farm or rural crossing in violation of sections 3639 and 3639a of this title, or in violation of an order of the transportation board under section 3639b of this title, shall be subject to a civil penalty of not less than \$500.00 nor more than \$5,000.00. A person aggrieved by such a violation may recover his or her damages in an action on this statute.

Sec. 58. 23 V.S.A. § 1006 is amended to read:

§ 1006. STOPPING AT RAILROAD CROSSINGS

The traffic committee may designate particularly dangerous railroad grade crossings, and the agency of transportation shall erect stop signs at each railroad grade crossing designated by the traffic committee. The expense of erecting these stop signs shall be borne by the agency of transportation.

*** Bellows Falls Mural ***

Sec. 59. BELLOWS FALL MURAL

The art deco style mural painted on the side of a building celebrating the town of Bellows Falls located on property at 660 Rockingham Road (U.S. Rt. 5) in Bellows Falls approximately 0.6 miles south of exit 6 of Interstate 91 is not subject to the provisions of 10 V.S.A. Chapter 21.

*** Effective Dates ***

Sec. 60. EFFECTIVE DATES

Secs. 14(2), 20, and 36 of this act shall take effect from passage.

Pending the question, Will the House concur in the Senate proposal of amendment? **Rep. Westman of Cambridge** moved that the House refuse to concur and ask for a Committee of Conference, which was agreed to, and the

Speaker appointed as members of the Committee of Conference on the part of the House:

Rep. Westman of Cambridge

Rep. Corcoran of Bennington

Rep. Minter of Waterbury

**Senate Proposal of Amendment Concurred in
With a Further Amendment Thereto**

H. 884

The Senate proposed to the House to amend House bill, entitled

An act relating to ensuring quality in prekindergarten education programs offered by or through school districts;

First: In Sec. 2, subsection (a) by striking out the words "any prekindergarten education program offered by a school district" and inserting in lieu thereof the words any prekindergarten education program operated by a school district or by a private provider on behalf of a school district

Second: By adding a new section to be Sec. 3 to read:

Sec. 3. Sec. 15 of No. 62 of the Acts of 2007 is amended to read:

Sec. 15. EFFECTIVE DATES

This act shall take effect on July 1, 2007, except that the rules required by Sec. 3 of this act shall apply beginning in the 2008–2009 academic year. A prekindergarten education program operated by a school district or by a private provider on behalf of a school district that was operating on or before October 1, 2008 shall have one year from the effective date of the rules required by Sec. 3 of this act to achieve full compliance with provisions in the rules related to conducting child development assessments and governing the manner in which school districts and private providers establish and negotiate contract payments.

Third: By adding two new section to be numbered Secs. 4 and 5 to read as follows:

Sec. 4. 16 V.S.A. § 4001(1)(C) is amended to read:

(C) The full-time equivalent enrollment for each prekindergarten child as follows: If a child is enrolled in 10 or more hours of prekindergarten education per week or receives 10 or more hours of essential early education services per week, the child shall be counted as one full-time equivalent pupil. If a child is enrolled in six or more but fewer than 10 hours of prekindergarten education per week or if a child receives fewer than 10 hours of essential early

education services per week, the child shall be counted as a percentage of one full-time equivalent pupil, calculated as one multiplied by the number of hours per week divided by ten. A child enrolled in prekindergarten education for fewer than six hours per week shall not be included in the district's average daily membership. Although there is no limit on the total number of children who may be enrolled in prekindergarten education or who receive essential early education services, the total number of prekindergarten children that a district may include within its average daily membership shall be limited as follows:

(i) All children receiving essential early education services may be included.

(ii) Of the children enrolled in prekindergarten education offered by or through a school district who are not receiving essential early education services, the greater of the following may be included:

(I) ten children; or

(II) the number resulting from:

(aa) one plus the average annual percentage increase or decrease in the district's first grade ~~enrollment~~ average daily membership as counted in the census period of the previous five years; multiplied by

(bb) the most immediately previous year's first grade ~~census count~~ average daily membership; or

(III) ~~the total number of four year olds in the district~~ the total number of children residing in the district who are enrolled in the prekindergarten program or programs and who are eligible to enter kindergarten in the district in the following academic year.

Sec. 5. 16 V.S.A. § 4001(15) is amended to read:

(15) "Prekindergarten child" means a three- or four-year-old child who is enrolled in a prekindergarten program offered by or through a ~~public~~ school district pursuant to rules adopted under section 829 of this title or who is receiving essential early education services offered pursuant to section 2956 of this title. Prekindergarten child also means a five-year-old child who otherwise meets the terms of this definition if that child is not yet eligible for or enrolled in kindergarten.

Thereupon, **Rep. Barnard of Richmond**, moved to concur in the Senate proposal of amendment with a further amendment thereto, as follows:

In Sec. 4, § 4001(1)(C)(ii), before the period in subdivision (III), by adding the following:

“; or

(IV) one-fifth of the total number of children in grades 1-5 who were included in the district's average daily membership for the previous year"

Which was agreed to.

Proposal of Amendment Agreed to; Third Reading Ordered

S. 114

Rep. Fisher of Lincoln, for the committee on Human Services, to which had been referred Senate bill, entitled

An act relating to enhancing mental health parity;

Reported in favor of its passage in concurrence with proposal of amendment as follows:

By striking all after the enacting clause and inserting in lieu thereof the following:

Sec. 1. 8 V.S.A. § 4089b is amended to read:

(a) It is the goal of the general assembly that treatment for mental health conditions be recognized as an integral component of health care, that health insurance plans cover all necessary and appropriate medical services without imposing practices that create barriers to receiving appropriate care, and that integration of health care be recognized as the standard for care in this state.

~~(a)~~(b) As used in this section:

(1) "Health insurance plan" means any health insurance policy or health benefit plan offered by a health insurer, as defined in 18 V.S.A. § 9402(7). Health insurance plan includes any health benefit plan offered or administered by the state, or any subdivision or instrumentality of the state.

(2) "Mental health condition" means any condition or disorder involving mental illness or alcohol or substance abuse that falls under any of the diagnostic categories listed in the mental disorders section of the international classification of disease, as periodically revised.

(3) "Rate, term or condition" means any lifetime or annual payment limits, deductibles, copayments, coinsurance and any other cost-sharing requirements, out-of-pocket limits, visit limits, and any other financial component of health insurance coverage that affects the insured.

~~(b)~~(c) A health insurance plan shall provide coverage for treatment of a mental health condition and shall:

(1) not establish any rate, term, or condition that places a greater financial burden on an insured for access to treatment for a mental health condition than for access to treatment for a ~~physical~~ other health conditions;

(2) not exclude from its network or list of authorized providers any licensed mental health or substance abuse provider located within the geographic coverage area of the health benefit plan if the provider is willing to meet the terms and conditions for participation established by the health insurer; and

(3) make any deductible or out-of-pocket limits required under a health insurance plan comprehensive for coverage of both mental health and physical health conditions.

~~(e)(d)(1)(A)~~ A health insurance plan that does not otherwise provide for management of care under the plan, or that does not provide for the same degree of management of care for all health conditions, may provide coverage for treatment of mental health conditions through a managed care organization provided that the managed care organization is in compliance with the rules adopted by the commissioner that assure that the system for delivery of treatment for mental health conditions does not diminish or negate the purpose of this section. In reviewing rates and forms pursuant to section 4062 of this title, the commissioner shall consider the compliance of the policy with the provisions of this section.

(B) The rules adopted by the commissioner shall assure that:

(i) timely and appropriate access to care is available; ~~that~~

(ii) the quantity, location and specialty distribution of health care providers is adequate; ~~and that~~

(iii) administrative or clinical protocols do not serve to reduce access to medically necessary treatment for any insured;

(iv) utilization review and other administrative and clinical protocols do not deter timely and appropriate care, including emergency hospital admissions;

(v) in the case of a managed care organization which contracts with a health insurer to administer the insurer's mental health benefits, the portion of a health insurer's premium rate attributable to the coverage of mental health benefits is reviewed under sections 4062, 4513, 4584, or 5104 of this title to determine whether it is excessive, inadequate, unfairly discriminatory, unjust, unfair, inequitable, misleading or contrary to the laws of this state;

(vi) the health insurance plan is consistent with the Blueprint for Health with respect to mental health conditions, as determined by the commissioner under section 9414(b)(2) of Title 18;

(vii) a quality improvement project is completed annually as a joint project between the health insurance plan and its mental health managed care organization to implement policies and incentives to increase collaboration among providers that will facilitate clinical integration of services for medical and mental health conditions, including:

(I) evidence of how data collected from the quality improvement project are being used to inform the practices, policies, and future direction of care management programs for mental health conditions; and

(II) demonstration of how the quality improvement project is supporting the incorporation of best practices and evidence-based guidelines into the utilization review of mental health conditions;

(viii) an up-to-date list of active mental health care providers in the plan's network who are available to the general membership is available on the health insurer's and managed care organization's websites and provided to consumers upon request; and

(ix) the health insurers and managed care organizations make accessible to consumers the toll-free telephone number for the Vermont health care administration's consumer protection help line.

(C) Prior to the adoption of rules pursuant to this subdivision, the commissioner shall consult with the commissioner of mental health and the task force established pursuant to subsection (h) of this section concerning:

(i) developing incentives and other measures addressing the availability of providers of care and treatment for mental health conditions, especially in medically underserved areas;

(ii) incorporating nationally recognized best practices and evidence-based guidelines into the utilization review of mental health conditions; and

(iii) establishing benefit design, infrastructure support, and payment methodology standards for evaluating the health insurance plan's consistency with the Blueprint for Health with respect to the care and treatment of mental health conditions.

(2) A managed care organization providing or administering coverage for treatment of mental health conditions on behalf of a health insurance plan

shall comply with this section, sections 4089a and 4724 of this title, and section 9414 of Title 18, with rules adopted pursuant to those provisions of law, and with all other obligations, under Title 18 and under this title, of the health insurance plan and the health insurer on behalf of which the review agent is providing or administering coverage. A violation of any provision of this section shall constitute an unfair act or practice in the business of insurance in violation of section 4723 of this title.

(3) A health insurer that contracts with a managed care organization to provide or administer coverage for treatment of mental health conditions is fully responsible for the acts and omissions of the managed care organization, including any violations of this section or a rule adopted pursuant to this section.

(4) In addition to any other remedy or sanction provided for by law, if the commissioner, after notice and an opportunity to be heard, finds that a health insurance plan or managed care organization has violated this section or any rule adopted pursuant to this section, the commissioner may:

(A) Assess a penalty on the health insurer or managed care organization under section 4726 of this title;

(B) Order the health insurer or managed care organization to cease and desist in further violations;

(C) Order the health insurer or managed care organization to remediate the violation, including issuing an order to the health insurer to terminate its contract with the managed care organization; and

(D) Revoke or suspend the license of a health insurer or managed care organization, or permit continued licensure subject to such conditions as the commissioner deems necessary to carry out the purposes of this section.

(5) As used in this subsection, the term "managed care organization" includes any of the following entities that provide or administer the coverage of mental health benefits on behalf of a health insurance plan:

(A) a review agent as defined in section 4089a of this title;

(B) a health insurer or an affiliate of a health insurer as defined in section 9402 of Title 18;

(C) a managed care organization or an affiliate of a managed care organization as defined in section 9402 of Title 18; and

(D) a person or entity that should be licensed as a managed care organization.

(d)(e) Notwithstanding the provisions of subdivision (c)(1) of this section, a A health insurance plan shall be construed to be in compliance with this section if at least one choice for treatment of mental health conditions provided to the insured within the plan has rates, terms and conditions that place no greater financial burden on the insured than for access to treatment of ~~physical~~ other health conditions. The commissioner may disapprove any plan that the commissioner determines to be inconsistent with the purposes of this section.

(e)(f) To be eligible for coverage under this section the service shall be rendered:

(1) For treatment of mental illness:

(A) by a licensed or certified mental health professional; or

(B) in a mental health facility qualified pursuant to rules adopted by the secretary of human services or in an institution, approved by the secretary of human services, that provides a program for the treatment of a mental health condition pursuant to a written plan. A nonprofit hospital or a medical service corporation may require a mental health facility or licensed or certified mental health professional to enter into a contract as a condition of providing benefits.

(2) For treatment of alcohol or substance abuse:

(A) by a substance abuse counselor or other person approved by the secretary of human services based on rules adopted by the secretary that establish standards and criteria for determining eligibility under this subdivision; or

(B) in an institution, approved by the secretary of human services, that provides a program for the treatment of alcohol or substance dependency pursuant to a written plan.

(f)(g) On or before July 15 of each year, health insurance companies doing business in Vermont, and whose individual share of the commercially-insured Vermont market, as measured by covered lives, comprises at least five percent of the commercially-insured Vermont market, shall file with the commissioner, in accordance with standards, procedures, and forms approved by the commissioner:

(1) A report card on the health insurance plan's performance in relation to quality measures for the care, treatment, and treatment options of mental health and substance abuse conditions covered under the plan, pursuant to standards and procedures adopted by the commissioner by rule, and without duplicating any reporting required of such companies pursuant to Rule 10 of the division of health care administration, "Quality Assurance Standards and

Consumer Protections for Managed Care Plans," and regulation 95-2, "Mental Health Review Agents," of the division of insurance, as amended, including:

(A) the discharge rates from inpatient mental health and substance abuse care and treatment of insureds;

(B) the average length of stay and number of treatment sessions for insureds receiving inpatient and outpatient mental health and substance abuse care and treatment;

(C) the percentage of insureds receiving inpatient and outpatient mental health and substance abuse care and treatment;

(D) the number of insureds denied mental health and substance abuse care and treatment;

(E) the number of denials appealed by patients reported separately from the number of denials appealed by providers;

(F) the rates of readmission to inpatient mental health and substance abuse care and treatment for insureds with a mental health condition;

(G) the level of patient satisfaction with the quality of the mental health and substance abuse care and treatment provided to insureds under the health insurance plan; and

(H) any other quality measure established by the commissioner.

(2) ~~[Repealed.]~~ The health insurance plan's revenue loss and expense ratio relating to the care and treatment of mental health conditions covered under the health insurance plan. The expense ratio report shall list amounts paid in claims for services and administrative costs separately.

~~(g)(h)~~ The commissioner shall establish a task force to develop performance quality measures, and address oversight issues for managed behavioral health care organizations, and review the results of any quality improvement projects not otherwise confidential or privileged, undertaken by managed care organizations for mental health and substance abuse care and treatment under subdivision (d)(1)(A)(vii) of this section and section 9414(i) of Title 18. The task force shall report to the senate committees on health and welfare of the senate and the house of representatives committees on health care and on human services on or before January 15 of each year with a report on the activities and recommendations of the task force. The task force shall include the following:

(i) the commissioner of ~~developmental and mental health services~~ or a designee;

- (2) the director of the office of Vermont health access or a designee;
- (3) the commissioner of banking, insurance, securities, and health care administration or a designee;
- (4) the deputy commissioner of the department of health for alcohol and drug abuse programs or a designee;
- (4)(5) fourteen additional members appointed by the commissioner of banking, insurance, securities, and health care administration, including:
 - (A) four representatives of the health insurance and behavioral managed care organization industry;
 - (B) two consumers, after consultation with the health care ombudsman;
 - (C) one psychologist, after consultation with the Vermont psychological association;
 - (D) one psychiatrist, after consultation with the Vermont psychiatric association;
 - (E) one social worker, after consultation with the National Association of Social Workers, Vermont Chapter;
 - (F) one mental health counselor, after consultation with the Vermont mental health counselors association;
 - (G) one drug and alcohol counselor, after consultation with the Vermont association of drug and alcohol counselors;
 - (H) one representative from a consumer or citizen's organization;
 - (I) one representative from the business community; and
 - (J) one representative of community mental health centers.

Sec. 2. 18 V.S.A. § 9414(g) is amended to read:

(g)(1) If In addition to any other remedy or sanction provided by law, after notice and an opportunity to be heard, if the commissioner determines that a managed care organization has violated or failed to comply with any of the provisions of this section or any rule adopted pursuant to this section, the commissioner may:

(A) sanction the violation or failure to comply as provided in Title 8, including sanctions provided by or incorporated in sections 5108 and 5109 of Title 8 and section 4726 of Title 8, and may use any information obtained

during the course of any legal or regulatory action against a managed care organization;

(B) order the managed care organization to cease and desist in further violations; and

(C) order the managed care organization to remediate the violation, including issuing an order to the managed care organization to terminate its contract with any person or entity which administers claims or the coverage of benefits on behalf of the managed care organization.

(2) A managed care organization that contracts with a person or entity to administer claims or provide coverage of health benefits is fully responsible for the acts and omissions of such person or entity. Such person or entity shall comply with all obligations, under this title and Title 8, of the health insurance plan and the health insurer on behalf of which the such person or entity is providing or administering coverage.

(3) A violation of any provision of this section or a rule adopted pursuant to this section shall constitute an unfair act or practice in the business of insurance in a violation of section 4723 of Title 8.

Sec. 3. 18 V.S.A. § 9414(i) is added to read:

(i) Upon review of the managed care organization's clinical data, or after consideration of claims or other data, the commissioner may:

(1) identify quality issues in need of improvement; and

(2) direct the managed care organization to propose quality improvement initiatives to remediate those issues.

Sec. 4. EFFECTIVE DATE; LEGISLATIVE INTENT; APPLICABILITY

(a) This act shall take effect upon passage.

(b) The provisions of 8 V.S.A. § 4089b(d)(2) and (3), and 18 V.S.A. § 9414(g)(2) and (3) are intended to clarify existing law. The remedies provided for in 8 V.S.A. § 4089b(d)(4), and 18 V.S.A. § 9414(g)(1) shall apply to legal or regulatory violations that occur before and after passage of this act

The bill, having appeared on the Calendar one day for notice, was taken up, read the second time and the recommendation of proposal of amendment agreed to and third reading ordered.

Favorable Report; Third Reading Ordered

S. 373

Rep. Kitzmiller of Montpelier, for the committee on Commerce, to which had been referred Senate bill, entitled

An act relating to full funding of decommissioning costs of a nuclear plant;

Reported in favor of its passage in concurrence. The bill, having appeared on the Calendar one day for notice, was taken up and read the second time.

Pending the question, Shall the bill be read the third time? **Reps. Errecart of Shelburne, Krawczyk of Bennington, LaVoie of Swanton, and Canfield of Fair Haven** moved to propose to the Senate to amend the bill as follows:

By striking all after the enacting clause and inserting in lieu thereof the following:

Sec. 1. LEGISLATIVE COMMUNICATION ON FULL FUNDING OF
DECOMMISSIONING COSTS OF A NUCLEAR PLANT

The speaker of the house, the president pro tempore of the senate, the chair of the senate committee on finance, and the chair of the house committee on commerce are authorized and directed to communicate to the public service board and the department of public service the strong recommendation of the general assembly that any company seeking to acquire a controlling interest in a company that owns or operates a nuclear power plant in Vermont have sufficient funds or other financial guarantees available only for the purpose of decommissioning the plant to a "greenfield" state in which the equipment, structures and portions of the facility and site containing radioactive contaminants are removed or decontaminated as soon as technically possible after cessation of operations.

Pending the question, Shall the House propose to the Senate to amend the bill as recommended by Reps. Errecart of Shelburne, et al? **Rep. Errecart of Shelburne** demanded the Yeas and Nays, which demand was sustained by the Constitutional number. The Clerk proceeded to call the roll and the question, Shall the House propose to the Senate to amend the bill as recommended by Reps. Errecart of Shelburne, et al? was decided in the negative. Yeas, 62. Nays, 82.

Those who voted in the affirmative are:

Acinapura of Brandon
Adams of Hartland
Ainsworth of Royalton
Allard of St. Albans Town
Audette of S. Burlington

Baker of West Rutland
Barnard of Richmond
Bostic of St. Johnsbury
Branagan of Georgia
Brennan of Colchester

Canfield of Fair Haven
Clark of Vergennes
Clerkin of Hartford
Condon of Colchester
Corcoran of Bennington

Crawford of Burke	Keogh of Burlington	Monti of Barre City
Devereux of Mount Holly	Kilmartin of Newport City	Morley of Barton
Donaghy of Poultney	Koch of Barre Town	Morrissey of Bennington
Donahue of Northfield	Komline of Dorset	Myers of Essex
Errecart of Shelburne	Krawczyk of Bennington	O'Donnell of Vernon
Fitzgerald of St. Albans City	Larocque of Barnet	Oxholm of Vergennes
Flory of Pittsford	Larrabee of Danville	Peaslee of Guildhall
Gervais of Enosburg	LaVoie of Swanton	Perry of Richford
Gilbert of Fairfax	Lawrence of Lyndon	Pugh of S. Burlington
Grenier of St. Johnsbury	Lewis of Derby	Scheuermann of Stowe
Helm of Castleton	Livingston of Manchester	Valliere of Barre City
Howrigan of Fairfield	Marcotte of Coventry	Westman of Cambridge
Hube of Londonderry	McAllister of Highgate	Wheeler of Derby
Jerman of Essex	McDonald of Berlin	Winters of Williamstown
Johnson of Canaan	McFaun of Barre Town	Wright of Burlington
Keenan of St. Albans City	McNeil of Rutland Town	

Those who voted in the negative are:

Ancel of Calais	Head of S. Burlington	Mitchell of Barnard
Anderson of Montpelier	Heath of Westford	Mook of Bennington
Andrews of Rutland City	Hosford of Waitsfield	Moran of Wardsboro
Aswad of Burlington	Howard of Rutland City	Mrowicki of Putney
Atkins of Winooski	Hunt of Essex	Nease of Johnson
Bissonnette of Winooski	Hutchinson of Randolph	Nuovo of Middlebury
Botzow of Pownal	Jewett of Ripton	Obuchowski of Rockingham
Bray of New Haven	Johnson of South Hero	Ojibway of Hartford
Browning of Arlington	Kitzmiller of Montpelier	Orr of Charlotte
Cheney of Norwich	Klein of East Montpelier	Partridge of Windham
Clarkson of Woodstock	Kupersmith of S. Burlington	Pearson of Burlington
Copeland-Hanzas of Bradford	Larson of Burlington	Pellett of Chester
Courcelle of Rutland City	Lenes of Shelburne	Peltz of Woodbury
Davis of Washington	Leriche of Hardwick	Peterson of Williston
Deen of Westminster	Lippert of Hinesburg	Pillsbury of Brattleboro
Donovan of Burlington	Lorber of Burlington	Potter of Clarendon
Dostis of Waterbury	Maier of Middlebury	Randall of Troy
Edwards of Brattleboro	Malcolm of Pawlet	Rodgers of Glover
Emmons of Springfield	Manwaring of Wilmington	Shand of Weathersfield
Evans of Essex	Marek of Newfane	Sharpe of Bristol
Fallar of Tinmouth	Martin, C. of Springfield	Smith of Morristown
Fisher of Lincoln	Martin of Wolcott	Spengler of Colchester
Frank of Underhill	Masland of Thetford	Stevens of Shoreham
French of Randolph	McCormack of Rutland City	Sweaney of Windsor
Godin of Milton	McCullough of Williston	Trombley of Grand Isle
Grad of Moretown	Milkey of Brattleboro	Zenie of Colchester
Haas of Rochester	Miller of Shaftsbury	Zuckerman of Burlington
	Minter of Waterbury	

Those members absent with leave of the House and not voting are:

Chen of Mendon
Consejo of Sheldon

Otterman of Topsham
Turner of Milton

Weston of Burlington

Thereupon, **Rep. Adams of Hartland** moved that the bill be ordered to lie.

Pending the question, Shall the bill be ordered to lie? **Rep. Adams of Hartland** demanded the Yeas and Nays, which demand was sustained by the Constitutional number. The Clerk proceeded to call the roll and the question, Shall the bill be ordered to lie? was decided in the negative. Yeas, 53. Nays 90.

Those who voted in the affirmative are:

Acinapura of Brandon
Adams of Hartland
Ainsworth of Royalton
Allard of St. Albans Town
Audette of S. Burlington
Baker of West Rutland
Bostic of St. Johnsbury
Branagan of Georgia
Brennan of Colchester
Canfield of Fair Haven
Clark of Vergennes
Clerkin of Hartford
Condon of Colchester
Crawford of Burke
Devereux of Mount Holly
Donaghy of Poultney
Donahue of Northfield
Errecart of Shelburne

Fitzgerald of St. Albans City
Flory of Pittsford
Grenier of St. Johnsbury
Helm of Castleton
Howrigan of Fairfield
Hube of Londonderry
Johnson of Canaan
Kilmartin of Newport City
Koch of Barre Town
Komline of Dorset
Krawczyk of Bennington
Larocque of Barnet
Larrabee of Danville
LaVoie of Swanton
Lawrence of Lyndon
Lewis of Derby
Livingston of Manchester
Marcotte of Coventry

McAllister of Highgate
McDonald of Berlin
McFaun of Barre Town
McNeil of Rutland Town
Morley of Barton
Morrisey of Bennington
Myers of Essex
O'Donnell of Vernon
Oxholm of Vergennes
Peaslee of Guildhall
Scheuermann of Stowe
Stevens of Shoreham
Valliere of Barre City
Westman of Cambridge
Wheeler of Derby
Winters of Williamstown
Wright of Burlington

Those who voted in the negative are:

Ancel of Calais
Anderson of Montpelier
Andrews of Rutland City
Aswad of Burlington
Atkins of Winooski
Barnard of Richmond
Bissonnette of Winooski
Botzow of Pownal
Bray of New Haven
Browning of Arlington
Cheney of Norwich
Clarkson of Woodstock
Copeland-Hanzas of
Bradford
Corcoran of Bennington
Courcelle of Rutland City

Davis of Washington
Deen of Westminster
Donovan of Burlington
Dostis of Waterbury
Edwards of Brattleboro
Emmons of Springfield
Evans of Essex
Fallar of Tinmouth
Frank of Underhill
French of Randolph
Gervais of Enosburg
Gilbert of Fairfax
Godin of Milton
Grad of Moretown
Haas of Rochester
Head of S. Burlington

Heath of Westford
Hosford of Waitsfield
Howard of Rutland City
Hunt of Essex
Hutchinson of Randolph
Jerman of Essex
Jewett of Ripton
Johnson of South Hero
Keenan of St. Albans City
Keogh of Burlington
Kitzmiller of Montpelier
Klein of East Montpelier
Kupersmith of S. Burlington
Larson of Burlington
Lenes of Shelburne
Leriche of Hardwick

Lippert of Hinesburg
 Lorber of Burlington
 Maier of Middlebury
 Malcolm of Pawlet
 Manwaring of Wilmington
 Marek of Newfane
 Martin, C. of Springfield
 Martin of Wolcott
 Masland of Thetford
 McCormack of Rutland City
 McCullough of Williston
 Milkey of Brattleboro
 Miller of Shaftsbury
 Minter of Waterbury
 Mitchell of Barnard

Monti of Barre City
 Mook of Bennington
 Moran of Wardsboro
 Mrowicki of Putney
 Nease of Johnson
 Nuovo of Middlebury
 Obuchowski of Rockingham
 Ojibway of Hartford
 Orr of Charlotte
 Partridge of Windham
 Pearson of Burlington
 Pellett of Chester
 Peltz of Woodbury
 Perry of Richford
 Peterson of Williston

Pillsbury of Brattleboro
 Potter of Clarendon
 Pugh of S. Burlington
 Randall of Troy
 Rodgers of Glover
 Shand of Weathersfield
 Sharpe of Bristol
 Smith of Morristown
 Spengler of Colchester
 Sweaney of Windsor
 Trombley of Grand Isle
 Zenie of Colchester
 Zuckerman of Burlington

Those members absent with leave of the House and not voting are:

Chen of Mendon
 Consejo of Sheldon

Fisher of Lincoln
 Otterman of Topsham

Turner of Milton
 Weston of Burlington

Pending the question, Shall the bill be read a third time? **Rep. Adams of Hartland** demanded the Yeas and Nays, which demand was sustained by the Constitutional number. The Clerk proceeded to call the roll and the question, Shall the bill be read a third time? was decided in the affirmative. Yeas, 81. Nays, 58.

Those who voted in the affirmative are:

Ancl of Calais
 Anderson of Montpelier
 Andrews of Rutland City
 Aswad of Burlington
 Atkins of Winooski
 Bissonnette of Winooski
 Botzow of Pownal
 Bray of New Haven
 Browning of Arlington
 Cheney of Norwich
 Clarkson of Woodstock
 Copeland-Hanzas of
 Bradford
 Courcelle of Rutland City
 Davis of Washington
 Deen of Westminster
 Donovan of Burlington
 Dostis of Waterbury
 Edwards of Brattleboro
 Emmons of Springfield
 Fallar of Tinmouth

Frank of Underhill
 French of Randolph
 Gilbert of Fairfax
 Godin of Milton
 Grad of Moretown
 Haas of Rochester
 Head of S. Burlington
 Heath of Westford
 Hosford of Waitsfield
 Howard of Rutland City
 Hunt of Essex
 Jerman of Essex
 Jewett of Ripton
 Johnson of South Hero
 Kitzmiller of Montpelier
 Klein of East Montpelier
 Kupersmith of S. Burlington
 Larson of Burlington
 Lenes of Shelburne
 Leriche of Hardwick
 Lippert of Hinesburg

Lorber of Burlington
 Maier of Middlebury
 Malcolm of Pawlet
 Manwaring of Wilmington
 Marek of Newfane
 Martin, C. of Springfield
 Martin of Wolcott
 Masland of Thetford
 McCormack of Rutland City
 McCullough of Williston
 Milkey of Brattleboro
 Miller of Shaftsbury
 Minter of Waterbury
 Mitchell of Barnard
 Mook of Bennington
 Moran of Wardsboro
 Mrowicki of Putney
 Nease of Johnson
 Nuovo of Middlebury
 Obuchowski of Rockingham
 Ojibway of Hartford

Orr of Charlotte
Partridge of Windham
Pearson of Burlington
Pellett of Chester
Peltz of Woodbury
Peterson of Williston
Pillsbury of Brattleboro

Potter of Clarendon
Randall of Troy
Rodgers of Glover
Shand of Weathersfield
Sharpe of Bristol
Smith of Morristown
Spengler of Colchester

Stevens of Shoreham
Sweaney of Windsor
Trombley of Grand Isle
Zenie of Colchester
Zuckerman of Burlington

Those who voted in the negative are:

Acinapura of Brandon
Adams of Hartland
Ainsworth of Royalton
Allard of St. Albans Town
Audette of S. Burlington
Baker of West Rutland
Barnard of Richmond
Bostic of St. Johnsbury
Branagan of Georgia
Brennan of Colchester
Canfield of Fair Haven
Clark of Vergennes
Clerkin of Hartford
Condon of Colchester
Corcoran of Bennington
Crawford of Burke
Devereux of Mount Holly
Donaghy of Poultney
Donahue of Northfield
Errecart of Shelburne

Evans of Essex
Fitzgerald of St. Albans City
Flory of Pittsford
Gervais of Enosburg
Grenier of St. Johnsbury
Helm of Castleton
Howrigan of Fairfield
Hube of Londonderry
Johnson of Canaan
Kilmartin of Newport City
Komline of Dorset
Krawczyk of Bennington
Larocque of Barnet
Larrabee of Danville
LaVoie of Swanton
Lawrence of Lyndon
Lewis of Derby
Livingston of Manchester
Marcotte of Coventry
McAllister of Highgate

McDonald of Berlin
McFaun of Barre Town
McNeil of Rutland Town
Monti of Barre City
Morley of Barton
Morrissey of Bennington
Myers of Essex
O'Donnell of Vernon
Oxholm of Vergennes
Peaslee of Guildhall
Perry of Richford
Pugh of S. Burlington
Scheuermann of Stowe
Valliere of Barre City
Westman of Cambridge
Wheeler of Derby
Winters of Williamstown
Wright of Burlington

Those members absent with leave of the House and not voting are:

Chen of Mendon
Consejo of Sheldon
Fisher of Lincoln
Hutchinson of Randolph

Keenan of St. Albans City
Keogh of Burlington
Koch of Barre Town
Otterman of Topsham

Turner of Milton
Weston of Burlington

Rep. Marek of Newfane explained his vote as follows:

"Madam Speaker:

Today we required full and fair funding of the Vermont Yankee decommissioning fund – nothing more and nothing less. If it already is fully funded, as some assert, then it will cost nothing. But, if it is not, then we will have protected Vermont and Vermonters from huge potential future costs."

Rep. Perry of Richford explained his vote as follows:

"Madam Speaker:

This bill is not necessary.

This bill reflects a lack of trust in the owners and operators of Vermont Yankee, a lack of understanding of the federal Nuclear Regulatory Commission role and responsibility to require compliance with federal regulations for decommissioning, and a lack of faith in the Vermont Public Service Board to act prudently on behalf of Vermonters in this matter, without special direction from the General Assembly."

Favorable Report; Third Reading Ordered

S. 361

Rep. Aswad of Burlington, for the committee on Ways and Means, to which had been referred Senate bill, entitled

An act relating to authority to lease the state lottery;

Reported in favor of its passage. The bill, having appeared on the Calendar one day for notice, was taken up, read the second time and third reading ordered.

Message from the Senate No. 60

A message was received from the Senate by Mr. Marshall, its Assistant Secretary, as follows:

Madam Speaker:

I am directed to inform the House that the Senate has considered a bill originating in the House of the following title:

H. 891. An act relating to making appropriation for support of government.

And has passed the same in concurrence with proposals of amendment in the adoption of which the concurrence of the House is requested.

**Rules Suspended; Senate Proposal of Amendment Not Concurred in;
Committee of Conference Requested and Appointed**

H. 891

Pending entrance of the bill on the Calendar for notice, on motion of **Rep. Adams of Hartland**, the rules were suspended and House bill, entitled

An act making appropriation for the support of government;

Was taken up for immediate consideration.

The Senate proposed to the House to amend the bill by striking all after the enacting clause and inserting in lieu thereof the following:

Sec. 1.000. SHORT TITLE

(a) This bill may be referred to as the BIG BILL - Fiscal Year 2009 Appropriations Act.

Sec. 1.001. PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of state government during fiscal year 2009. It is the express intent of the legislature that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2008. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2009 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the general assembly.

Sec. 1.002. APPROPRIATIONS

(a) It is the intent of the general assembly that this act serve as the primary source and reference for appropriations for fiscal year 2009.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-year appropriations, and only for the purpose indicated, and shall be paid from funds shown as the source of funds. If, in this act, there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the commissioner of finance and management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending June 30, 2009.

Sec. 1.003. DEFINITIONS

(a) For the purposes of this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The commissioner of finance and management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasipublic agencies for providing local services, and to persons who are not wards of the state for services or supplies, and cash or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway

materials and construction, expenditures for the purchase of land, and construction of new buildings and permanent improvements; and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third party services; and similar items.

Sec. 1.004. LEGEND

(a) Function areas by section:

- 2.001 – 2.099 & 5.001 – 5.099 General Government #s & Language
- 2.101 – 2.199 & 5.101 – 5.199 Protection to Persons & Property #s & Language
- 2.201 – 2.299 & 5.201 – 5.299 Human Services #s & Language
- 2.301 – 2.399 & 5.301 – 5.399 Labor, K-12 Education-Higher Ed #s & Language
- 2.401 – 2.499 & 5.401 – 5.499 Natural Resources #s & Language
- 2.501 – 2.599 & 5.501 – 5.599 Commerce & Community Development #s & Language
- 2.601 – 2.699 & 5.601 – 5.699 Transportation #s & Language
- 2.701 – 2.799 & 5.701 – 5.799 Debt Service #s & Language
- 2.801 – 2.899 & 5.801 – 5.899 Misc – Onetime & Contingent #s & Language
- 2.901 – 2.999 & 5.901 – 5.999 Other Miscellaneous

Sec. 2.001. Secretary of administration - secretary's office

Personal services	848,494
Operating expenses	59,918
Grants	<u>150,000</u>
Total	1,058,412
Source of funds	
General fund	829,122
Global Commitment fund	76,613
Interdepartmental transfer	<u>152,677</u>
Total	1,058,412

Sec. 2.002. Information and innovation - communications and information technology

Personal services	4,842,221
Operating expenses	1,022,252

Grants	<u>400,000</u>
Total	6,264,473
Source of funds	
General fund	115,160
Internal service funds	<u>6,149,313</u>
Total	6,264,473

Sec. 2.003. Information and innovation - Vermont information technology leaders (VITL)

Grants	865,350
Source of funds	
General fund	299,676
Special funds	226,174
Global Commitment fund	<u>339,500</u>
Total	865,350

Sec. 2.004. Finance and management - budget and management

Personal services	969,417
Operating expenses	<u>156,553</u>
Total	1,125,970
Source of funds	
General fund	945,847
Interdepartmental transfer	<u>180,123</u>
Total	1,125,970

Sec. 2.005. Finance and management - financial operations

Personal services	3,354,394
Operating expenses	<u>1,261,734</u>
Total	4,616,128
Source of funds	
Special funds	67,637
Internal service funds	<u>4,548,491</u>
Total	4,616,128

Sec. 2.006. Human resources - operations

Personal services	2,338,000
Operating expenses	<u>628,820</u>
Total	2,966,820
Source of funds	
General fund	2,211,227
Special funds	297,761
Interdepartmental transfer	<u>457,832</u>
Total	2,966,820

Sec. 2.007. Human resources - technical services

Personal services	811,108
Operating expenses	<u>494,382</u>
Total	1,305,490

Source of funds

Internal service funds	1,305,490
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Sec. 2.008. Human resources - employee benefits & wellness

Personal services	1,450,506
Operating expenses	<u>433,486</u>
Total	1,883,992

Source of funds

Internal service funds	1,883,992
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Sec. 2.009. Libraries

Personal services	2,027,969
Operating expenses	1,581,218
Grants	<u>62,500</u>
Total	3,671,687

Source of funds

General fund	2,601,964
Special funds	152,482
Federal funds	823,729
Interdepartmental transfer	<u>93,512</u>
Total	3,671,687

Sec. 2.010. Tax - administration/collection

Personal services	12,212,179
Operating expenses	<u>2,903,964</u>
Total	15,116,143

Source of funds

General fund	13,952,707
Special funds	908,436
Tobacco fund	58,000
Interdepartmental transfer	<u>197,000</u>
Total	15,116,143

Sec. 2.011. Buildings and general services - administration

Personal services	2,193,312
Operating expenses	<u>353,689</u>
Total	2,547,001

Source of funds

Interdepartmental transfer	2,547,001
Sec. 2.012. Buildings and general services - engineering	
Personal services	1,932,163
Operating expenses	<u>514,440</u>
Total	2,446,603
Source of funds	
General fund	2,446,603
Sec. 2.013. Buildings and general services - information centers	
Personal services	3,565,522
Operating expenses	<u>1,306,663</u>
Total	4,872,185
Source of funds	
General fund	4,822,185
Special funds	<u>50,000</u>
Total	4,872,185
Sec. 2.014. Buildings and general services - purchasing	
Personal services	730,292
Operating expenses	<u>318,605</u>
Total	1,048,897
Source of funds	
General fund	1,048,897
Sec. 2.015. Buildings and general services - postal services	
Personal services	670,777
Operating expenses	<u>195,563</u>
Total	866,340
Source of funds	
General fund	40,000
Internal service funds	<u>826,340</u>
Total	866,340
Sec. 2.016. Buildings and general services - copy center	
Personal services	642,126
Operating expenses	<u>232,350</u>
Total	874,476
Source of funds	
Internal service funds	874,476
Sec. 2.017. Buildings and general services - fleet management services	
Personal services	562,573

Operating expenses	<u>154,346</u>
Total	716,919
Source of funds	
Internal service funds	716,919

Sec. 2.018. Buildings and general services - federal surplus property

Personal services	68,567
Operating expenses	<u>77,525</u>
Total	146,092
Source of funds	
Enterprise funds	146,092

Sec. 2.019. Buildings and general services - state surplus property

Personal services	63,768
Operating expenses	<u>63,840</u>
Total	127,608
Source of funds	
Internal service funds	127,608

Sec. 2.020. Buildings and general services - property management

Personal services	1,139,014
Operating expenses	<u>2,945,329</u>
Total	4,084,343
Source of funds	
Internal service funds	4,084,343

Sec. 2.021. Buildings and general services - workers' compensation insurance

Personal services	1,242,185
Operating expenses	<u>378,853</u>
Total	1,621,038
Source of funds	
Internal service funds	1,621,038

Sec. 2.022. Buildings and general services - general liability insurance

Personal services	299,547
Operating expenses	<u>132,820</u>
Total	432,367
Source of funds	
Internal service funds	432,367

Sec. 2.023. Buildings and general services - all other insurance

Personal services	98,919
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Operating expenses	<u>28,388</u>
Total	127,307
Source of funds	
Internal service funds	127,307
Sec. 2.024. Buildings and general services - fee for space	
Personal services	11,993,881
Operating expenses	<u>12,126,545</u>
Total	24,120,426
Source of funds	
Internal service funds	24,120,426
Sec. 2.025. Geographic information system	
Grants	430,210
Source of funds	
Special funds	430,210
Sec. 2.026. Executive office - governor's office	
Personal services	1,323,037
Operating expenses	<u>397,513</u>
Total	1,720,550
Source of funds	
General fund	1,527,050
Interdepartmental transfer	<u>193,500</u>
Total	1,720,550
Sec. 2.027. Executive office - national and community service	
Personal services	202,006
Operating expenses	122,923
Grants	<u>1,835,463</u>
Total	2,160,392
Source of funds	
General fund	56,528
Federal funds	<u>2,103,864</u>
Total	2,160,392
Sec. 2.028. Legislative council	
Personal services	2,007,162
Operating expenses	<u>163,692</u>
Total	2,170,854
Source of funds	
General fund	2,170,854
Sec. 2.029. Legislature	

Personal services	4,162,889
Operating expenses	<u>3,419,474</u>
Total	7,582,363
Source of funds	
General fund	7,582,363

Sec. 2.030. Legislative information technology

Personal services	387,751
Operating expenses	<u>512,470</u>
Total	900,221
Source of funds	
General fund	900,221

Sec. 2.031. Joint fiscal committee

Personal services	1,210,211
Operating expenses	<u>87,821</u>
Total	1,298,032
Source of funds	
General fund	1,298,032

Sec. 2.032. Sergeant at arms

Personal services	541,207
Operating expenses	<u>71,346</u>
Total	612,553
Source of funds	
General fund	612,553

Sec. 2.033. Lieutenant governor

Personal services	143,693
Operating expenses	<u>17,920</u>
Total	161,613
Source of funds	
General fund	161,613

Sec. 2.034. Auditor of accounts

Personal services	2,805,929
Operating expenses	<u>142,283</u>
Total	2,948,212
Source of funds	
General fund	526,254
Special funds	54,431
Internal service funds	<u>2,367,527</u>

Total	2,948,212
Sec. 2.035. State treasurer	
Personal services	2,398,796
Operating expenses	357,332
Grants	<u>30,000</u>
Total	2,786,128
Source of funds	
General fund	1,170,693
Special funds	1,522,872
Interdepartmental transfer	<u>92,563</u>
Total	2,786,128
Sec. 2.036. State treasurer - unclaimed property	
Personal services	766,310
Operating expenses	<u>252,226</u>
Total	1,018,536
Source of funds	
Private purpose trust funds	1,018,536
Sec. 2.037. Vermont state retirement system	
Personal services	26,178,487
Operating expenses	<u>787,519</u>
Total	26,966,006
Source of funds	
Pension trust funds	26,966,006
Sec. 2.038. Municipal employees' retirement system	
Personal services	1,827,822
Operating expenses	<u>410,209</u>
Total	2,238,031
Source of funds	
Pension trust funds	2,238,031
Sec. 2.039. State labor relations board	
Personal services	175,087
Operating expenses	<u>40,263</u>
Total	215,350
Source of funds	
General fund	209,480
Special funds	2,935
Interdepartmental transfer	<u>2,935</u>
Total	215,350

Sec. 2.040. VOSHA review board	
Personal services	40,414
Operating expenses	<u>9,680</u>
Total	50,094
Source of funds	
General fund	25,047
Federal funds	<u>25,047</u>
Total	50,094
Sec. 2.041. Homeowner rebate	
Grants	12,921,868
Source of funds	
General fund	12,921,868
Sec. 2.042. Renter Rebate	
Grants	7,955,852
Source of funds	
General fund	2,386,756
Education fund	<u>5,569,096</u>
Total	7,955,852
Sec. 2.043. Tax department - reappraisal and listing payments	
Grants	3,240,112
Source of funds	
Education fund	3,240,112
Sec. 2.044. Use tax reimbursement fund - municipal current use	
Grants	9,850,000
Source of funds	
General fund	9,850,000
Sec. 2.045. Lottery commission	
Personal services	1,523,184
Operating expenses	<u>1,093,578</u>
Total	2,616,762
Source of funds	
Enterprise funds	2,616,762
Sec. 2.046. Payments in lieu of taxes	
Grants	4,500,000
Source of funds	
Special funds	4,500,000

Sec. 2.047. Payments in lieu of taxes - Montpelier

Grants	184,000
Source of funds	
Special funds	184,000

Sec. 2.048. Payments in lieu of taxes - correctional facilities

Grants	40,000
Source of funds	
Special funds	40,000

Sec. 2.049. Total general government 177,473,806

Source of funds	
General fund	70,712,700
Education fund	8,809,208
Special funds	8,436,938
Tobacco fund	58,000
Global Commitment fund	416,113
Federal funds	2,952,640
Enterprise funds	2,762,854
Internal service funds	49,185,637
Pension trust funds	29,204,037
Private purpose trust funds	1,018,536
Interdepartmental transfer	<u>3,917,143</u>
Total	177,473,806

Sec. 2.101. Attorney general

Personal services	7,245,495
Operating expenses	<u>1,066,918</u>
Total	8,312,413

Source of funds

General fund	4,579,248
Special funds	1,295,235
Tobacco fund	290,000
Federal funds	643,000
Interdepartmental transfer	<u>1,504,930</u>
Total	8,312,413

Sec. 2.102. Vermont court diversion

Grants	1,724,534
Source of funds	
General fund	1,204,534
Special funds	<u>520,000</u>

Total	1,724,534
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Sec. 2.103. Defender general - public defense

Personal services	7,007,618
Operating expenses	<u>907,209</u>
Total	7,914,827

Source of funds

General fund	7,411,734
Special funds	<u>503,093</u>
Total	7,914,827

Sec. 2.104. Defender general - assigned counsel

Personal services	3,251,287
Operating expenses	<u>77,909</u>
Total	3,329,196

Source of funds

General fund	3,203,932
Special funds	<u>125,264</u>
Total	3,329,196

Sec. 2.105. Judiciary

Personal services	28,227,859
Operating expenses	8,613,526
Grants	<u>100,000</u>
Total	36,941,385

Source of funds

General fund	31,838,828
Special funds	2,712,400
Tobacco fund	40,000
Federal funds	414,808
Interdepartmental transfer	<u>1,935,349</u>
Total	36,941,385

Sec. 2.106. State's attorneys

Personal services	9,474,943
Operating expenses	<u>1,271,127</u>
Total	10,746,070

Source of funds

General fund	8,538,446
Special funds	94,476
Federal funds	31,000
Interdepartmental transfer	<u>2,082,148</u>

Total	10,746,070
Sec. 2.107. Special investigative units	
Grants	620,000
Source of funds	
General fund	530,000
Special funds	<u>90,000</u>
Total	620,000
Sec. 2.108. Sheriffs	
Personal services	3,186,568
Operating expenses	<u>277,101</u>
Total	3,463,669
Source of funds	
General fund	3,463,669
Sec. 2.109. Public safety - administration	
Personal services	1,823,435
Operating expenses	<u>158,768</u>
Total	1,982,203
Source of funds	
General fund	1,945,576
Federal funds	<u>36,627</u>
Total	1,982,203
Sec. 2.110. Public safety - state police	
Personal services	38,966,689
Operating expenses	8,200,082
Grants	<u>582,087</u>
Total	47,748,858
Source of funds	
General fund	12,041,492
Transportation fund	29,231,384
Special funds	2,313,568
Federal funds	2,777,985
Interdepartmental transfer	<u>1,384,429</u>
Total	47,748,858
Sec. 2.111. Public safety - criminal justice services	
Personal services	5,708,438
Operating expenses	3,129,222
Grants	<u>3,046,453</u>
Total	11,884,113

Source of funds	
Transportation fund	4,429,971
Special funds	2,152,740
Federal funds	4,677,888
Interdepartmental transfer	<u>623,514</u>
Total	11,884,113

Sec. 2.112. Public safety - emergency management

Personal services	1,697,752
Operating expenses	1,244,111
Grants	<u>819,400</u>
Total	3,761,263

Source of funds

Transportation fund	63,969
Special funds	167,471
Federal funds	<u>3,529,823</u>
Total	3,761,263

Sec. 2.113. Public safety - fire safety

Personal services	4,381,112
Operating expenses	1,588,040
Grants	<u>55,000</u>
Total	6,024,152

Source of funds

General fund	713,269
Special funds	4,696,464
Federal funds	410,772
Interdepartmental transfer	<u>203,647</u>
Total	6,024,152

Sec. 2.114. Public safety - homeland security

Personal services	4,426,136
Operating expenses	4,998,879
Grants	<u>1,050,000</u>
Total	10,475,015

Source of funds

General fund	431,070
Federal funds	<u>10,043,945</u>
Total	10,475,015

Sec. 2.115. Public safety - emergency management - radiological emergency response plan

Personal services	766,867
Operating expenses	233,666
Grants	<u>736,703</u>
Total	1,737,236
Source of funds	
Special funds	1,737,236
Sec. 2.116. Military - administration	
Personal services	564,006
Operating expenses	212,324
Grants	<u>200,000</u>
Total	976,330
Source of funds	
General fund	976,330
Sec. 2.117. Military - air service contract	
Personal services	4,544,156
Operating expenses	<u>1,590,889</u>
Total	6,135,045
Source of funds	
General fund	572,037
Federal funds	<u>5,563,008</u>
Total	6,135,045
Sec. 2.118. Military - army service contract	
Personal services	3,939,774
Operating expenses	<u>9,174,120</u>
Total	13,113,894
Source of funds	
General fund	107,151
Federal funds	<u>13,006,743</u>
Total	13,113,894
Sec. 2.119. Military - building maintenance	
Personal services	983,304
Operating expenses	<u>441,925</u>
Total	1,425,229
Source of funds	
General fund	1,425,229
Sec. 2.120. Military - veterans' affairs	
Personal services	424,833
Operating expenses	157,886

Grants	<u>177,815</u>
Total	760,534
Source of funds	
General fund	627,029
Special funds	66,000
Federal funds	<u>67,505</u>
Total	760,534

Sec. 2.121. Center for crime victims services

Personal services	1,404,168
Operating expenses	318,275
Grants	<u>9,249,834</u>
Total	10,972,277
Source of funds	
General fund	49,809
Special funds	7,057,390
Federal funds	<u>3,865,078</u>
Total	10,972,277

Sec. 2.122. Criminal justice training council

Personal services	1,160,173
Operating expenses	<u>1,049,893</u>
Total	2,210,066
Source of funds	
General fund	1,419,664
Special funds	532,539
Interdepartmental transfer	<u>257,863</u>
Total	2,210,066

Sec. 2.123. Agriculture, food and markets - administration

Personal services	888,375
Operating expenses	383,721
Grants	<u>430,701</u>
Total	1,702,797
Source of funds	
General fund	1,120,491
Special funds	382,465
Federal funds	126,841
Interdepartmental transfer	<u>73,000</u>
Total	1,702,797

Sec. 2.124. Agriculture, food and markets - food safety and consumer protection

Personal services	1,963,313
Operating expenses	<u>357,200</u>
Total	2,320,513
Source of funds	
General fund	1,176,490
Special funds	647,232
Federal funds	489,791
Interdepartmental transfer	<u>7,000</u>
Total	2,320,513

Sec. 2.125. Agriculture, food and markets - agricultural development

Personal services	642,276
Operating expenses	507,350
Grants	<u>302,500</u>
Total	1,452,126
Source of funds	
General fund	827,765
Special funds	380,361
Federal funds	<u>244,000</u>
Total	1,452,126

Sec. 2.126. Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship

Personal services	3,840,687
Operating expenses	621,088
Grants	<u>5,000,000</u>
Total	9,461,775
Source of funds	
General fund	2,624,636
Special funds	5,770,556
Federal funds	518,329
Interdepartmental transfer	<u>548,254</u>
Total	9,461,775

Sec. 2.127. Agriculture, food and markets - state stipend

Grants	175,000
Source of funds	
General fund	175,000

Sec. 2.128. Agriculture, food and markets - mosquito control

Personal services	20,000
Operating expenses	<u>60,000</u>
Total	80,000

Source of funds	
Special funds	80,000
Sec. 2.129. Banking, insurance, securities, and health care administration - administration	
Personal services	1,797,764
Operating expenses	<u>43,195</u>
Total	1,840,959
Source of funds	
Special funds	1,840,959
Sec. 2.130. Banking, insurance, securities, and health care administration - banking	
Personal services	1,099,669
Operating expenses	<u>271,733</u>
Total	1,371,402
Source of funds	
Special funds	1,371,402
Sec. 2.131. Banking, insurance, securities, and health care administration - insurance	
Personal services	2,809,503
Operating expenses	<u>532,483</u>
Total	3,341,986
Source of funds	
Special funds	3,341,986
Sec. 2.132. Banking, insurance, securities, and health care administration - captive	
Personal services	3,086,100
Operating expenses	<u>506,991</u>
Total	3,593,091
Source of funds	
Special funds	3,593,091
Sec. 2.133. Banking, insurance, securities, and health care administration - securities	
Personal services	506,876
Operating expenses	<u>157,690</u>
Total	664,566
Source of funds	
Special funds	664,566

Sec. 2.134. Banking, insurance, securities, and health care administration - health care administration

Personal services	4,302,953
Operating expenses	<u>391,959</u>
Total	4,694,912
Source of funds	
General fund	308,251
Special funds	2,487,837
Global Commitment fund	<u>1,898,824</u>
Total	4,694,912

Sec. 2.135. Secretary of state

Personal services	5,122,855
Operating expenses	2,059,394
Grants	<u>1,000,000</u>
Total	8,182,249
Source of funds	
General fund	1,765,725
Special funds	4,341,524
Federal funds	2,000,000
Interdepartmental transfer	<u>75,000</u>
Total	8,182,249

Sec. 2.136. Public service - regulation and energy

Personal services	4,981,246
Operating expenses	690,524
Grants	<u>5,770,007</u>
Total	11,441,777
Source of funds	
Special funds	10,248,977
Federal funds	1,157,800
Interdepartmental transfer	<u>35,000</u>
Total	11,441,777

Sec. 2.137. Public service - purchase and sale of power

Personal services	18,484
Operating expenses	<u>1,516</u>
Total	20,000
Source of funds	
Special funds	20,000

Sec. 2.138. Public service board

Personal services	2,557,376
Operating expenses	<u>300,000</u>
Total	2,857,376

Source of funds

Special funds	2,857,376
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Sec. 2.139. Enhanced 9-1-1 Board

Personal services	1,736,061
Operating expenses	1,925,191
Grants	<u>823,443</u>
Total	4,484,695

Source of funds

Special funds	4,484,695
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Sec. 2.141. Human rights commission

Personal services	391,204
Operating expenses	<u>91,961</u>
Total	483,165

Source of funds

General fund	312,426
Federal funds	<u>170,739</u>
Total	483,165

Sec. 2.142. Liquor control - administration

Personal services	1,476,488
Operating expenses	<u>422,089</u>
Total	1,898,577

Source of funds

Enterprise funds	1,694,577
Interdepartmental transfer	<u>204,000</u>
Total	1,898,577

Sec. 2.143. Liquor control - enforcement and licensing

Personal services	1,818,624
Operating expenses	<u>393,848</u>
Total	2,212,472

Source of funds

Tobacco fund	289,645
Enterprise funds	<u>1,922,827</u>
Total	2,212,472

Sec. 2.144. Liquor control - warehousing and distribution

Personal services	747,105
Operating expenses	<u>370,808</u>
Total	1,117,913
Source of funds	
Enterprise funds	1,117,913
Sec. 2.145. Total protection to persons and property	255,625,660

Source of funds	
General fund	89,359,831
Transportation fund	33,725,324
Special funds	66,576,903
Tobacco fund	619,645
Global Commitment fund	1,898,824
Federal funds	49,775,682
Enterprise funds	4,735,317
Interdepartmental transfer	<u>8,934,134</u>
Total	255,625,660

Sec. 2.201. Agency of human services - secretary's office

Personal services	6,977,471
Operating expenses	3,004,134
Grants	<u>3,470,153</u>
Total	13,451,758

Source of funds	
General fund	4,159,112
Special funds	7,517
Tobacco funds	397,021
Federal funds	5,183,280
Interdepartmental transfer	<u>3,704,828</u>
Total	13,451,758

Sec. 2.202. Secretary's office - Global Commitment

Grants	908,979,597
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Source of funds	
General fund	132,850,095
Special fund	16,261,307
Tobacco fund	39,487,801
State health care resources fund	147,563,246
Catamount fund	8,186,672
Federal funds	564,267,822
Interdepartmental transfer	<u>362,654</u>
Total	908,979,597

Sec. 2.203. Rate setting

Personal services	776,648
Operating expenses	<u>76,959</u>
Total	853,607
Source of funds	
Global Commitment funds	853,607

Sec. 2.204. Developmental disabilities council

Personal services	207,538
Operating expenses	45,452
Grants	<u>245,000</u>
Total	497,990
Source of funds	
Federal funds	497,990

Sec. 2.205. Human services board

Personal services	284,719
Operating expenses	<u>65,106</u>
Total	349,825
Source of funds	
General fund	50,030
Federal funds	12,254
Interdepartmental transfer	<u>287,541</u>
Total	349,825

Sec. 2.206. Office of Vermont health access - administration

Personal services	32,033,668
Operating expenses	2,724,407
Grants	<u>1,196,000</u>
Total	35,954,075
Source of funds	
General fund	75,246
Global Commitment fund	34,428,247
Catamount fund	750,582
Federal funds	<u>700,000</u>
Total	35,954,075

Sec. 2.207. Office of Vermont health access - Medicaid program - Global Commitment

Grants	461,385,056
Source of funds	
Global Commitment fund	461,385,056

Sec. 2.208. Office of Vermont health access - Medicaid program - long-term care waiver

Grants	194,755,729
Source of funds	
General fund	79,168,224
Federal funds	<u>115,587,505</u>
Total	194,755,729

Sec. 2.209. Office of Vermont health access - Medicaid program - state only

Grants	55,086,870
Source of funds	
General funds	35,376,640
Global Commitment fund	1,383,714
Catamount fund	<u>18,326,516</u>
Total	55,086,870

Sec. 2.210. Office of Vermont health access - Medicaid non-waiver matched

Grants	44,448,317
Source of funds	
General funds	16,068,046
Federal funds	<u>28,380,271</u>
Total	44,448,317

Sec. 2.211. Health - administration and support

Personal services	6,238,145
Operating expenses	2,582,888
Grants	<u>50,000</u>
Total	8,871,033
Source of funds	
General fund	480,283
Special funds	24,743
Global Commitment fund	2,250,720
Federal funds	6,043,287
Interdepartmental transfer	<u>72,000</u>
Total	8,871,033

Sec. 2.212. Health - Blueprint for Health

Personal services	2,588,970
Operating expenses	63,273
Grants	<u>1,721,502</u>
Total	4,373,745
Source of funds	

Global Commitment fund	2,499,162
Catamount fund	1,846,713
Federal funds	<u>27,870</u>
Total	4,373,745

Sec. 2.213. Health - health protection

Personal services	3,744,590
Operating expenses	756,614
Grants	<u>1,789,500</u>
Total	6,290,704

Source of funds

General fund	476,915
Special funds	1,321,929
Global Commitment fund	154,930
Federal funds	3,931,805
Interdepartmental transfer	<u>405,125</u>
Total	6,290,704

Sec. 2.214. Health - health surveillance

Personal services	9,850,677
Operating expenses	2,514,540
Grants	<u>2,524,499</u>
Total	14,889,716

Source of funds

General fund	2,366,707
Special funds	1,315,130
Global Commitment fund	2,195,643
Federal funds	8,937,692
Permanent trust funds	10,000
Interdepartmental transfer	<u>64,544</u>
Total	14,889,716

Sec. 2.215. Health - health improvement

Personal services	8,166,759
Operating expenses	1,037,591
Grants	<u>12,032,405</u>
Total	21,236,755

Source of funds

General fund	1,553,652
Special funds	735,627
Tobacco funds	2,780,225
Global Commitment fund	8,075,844

Federal funds	8,084,407
Interdepartmental transfer	<u>7,000</u>
Total	21,236,755

Sec. 2.216. Health - community public health

Personal services	11,656,786
Operating expenses	2,546,371
Grants	<u>19,527,841</u>
Total	33,730,998

Source of funds

General fund	864,574
Special funds	232,856
Global Commitment fund	13,570,032
Catamount fund	3,250,000
Federal funds	15,698,074
Interdepartmental transfer	<u>115,462</u>
Total	33,730,998

Sec. 2.217. Health - alcohol and drug abuse programs

Personal services	3,372,335
Operating expenses	811,106
Grants	<u>27,535,537</u>
Total	31,718,978

Source of funds

General fund	3,463,874
Special funds	236,210
Tobacco funds	2,382,834
Global Commitment fund	16,797,849
Federal funds	8,688,211
Interdepartmental transfer	<u>150,000</u>
Total	31,718,978

Sec. 2.218. Health - medical practice board

Personal services	625,532
Operating expenses	<u>407,785</u>
Total	1,033,317

Source of funds

Special funds	910,064
Global Commitment fund	<u>123,253</u>
Total	1,033,317

Sec. 2.219. Mental health - mental health

Personal services	4,963,769
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Operating expenses	614,618
Grants	<u>132,073,344</u>
Total	137,651,731
Source of funds	
General fund	703,540
Global Commitment fund	132,849,352
Federal funds	4,078,839
Interdepartmental transfer	<u>20,000</u>
Total	137,651,731

Sec. 2.220. Mental health - Vermont state hospital

Personal services	19,922,915
Operating expenses	1,821,721
Grants	<u>3,000</u>
Total	21,747,636
Source of funds	
General fund	14,227,636
Special funds	170,000
Global Commitment fund	7,000,000
Federal funds	50,000
Interdepartmental transfer	<u>300,000</u>
Total	21,747,636

Sec. 2.221. Department for children and families - administration & support services

Personal services	33,227,280
Operating expenses	6,655,247
Grants	<u>1,300,215</u>
Total	41,182,742
Source of funds	
General fund	12,272,107
Global Commitment fund	14,698,891
Catamount fund	560,036
Federal funds	<u>13,651,708</u>
Total	41,182,742

Sec. 2.222. Department for children and families - family services

Personal services	21,476,718
Operating expenses	3,330,327
Grants	<u>64,337,283</u>
Total	89,144,328
Source of funds	

General fund	17,308,746
Special funds	1,938,367
Tobacco funds	275,000
Global Commitment fund	43,690,692
Federal funds	25,669,650
Interdepartmental transfer	<u>261,873</u>
Total	89,144,328

Sec. 2.223. Department for children and families - child development

Personal services	3,338,891
Operating expenses	843,660
Grants	<u>50,802,583</u>
Total	54,985,134
Source of funds	
General fund	22,966,747
Special funds	865,000
Global Commitment fund	4,289,469
Federal funds	26,724,411
Interdepartmental transfer	<u>139,507</u>
Total	54,985,134

Sec. 2.224. Department for children and families - office of child support

Personal services	8,768,046
Operating expenses	<u>3,890,320</u>
Total	12,658,366
Source of funds	
General fund	2,690,872
Special funds	455,718
Federal funds	9,124,176
Interdepartmental transfer	<u>387,600</u>
Total	12,658,366

Sec. 2.225. Department for children and families - aid to aged, blind and disabled

Personal services	1,801,009
Grants	<u>9,989,580</u>
Total	11,790,589
Source of funds	
General fund	8,040,589
Global Commitment fund	<u>3,750,000</u>
Total	11,790,589

Sec. 2.226. Department for children and families - general assistance

Grants	4,401,516
Source of funds	
General fund	2,950,196
Global Commitment fund	340,000
Federal funds	<u>1,111,320</u>
Total	4,401,516

Sec. 2.227. Department for children and families - food stamp cash out

Grants	10,710,133
Source of funds	
Federal funds	10,710,133

Sec. 2.228. Department for children and families - reach up

Grants	40,298,530
Source of funds	
General fund	13,815,723
Special funds	18,200,000
Federal funds	<u>8,282,807</u>
Total	40,298,530

Sec. 2.229. Department for children and families - home heating fuel assistance/LIHEAP

Personal services	20,000
Operating expenses	90,000
Grants	<u>11,502,664</u>
Total	11,612,664
Source of funds	
Federal funds	11,612,664

Sec. 2.230. Department for children and families - office of economic opportunity

Personal services	235,441
Operating expenses	81,555
Grants	<u>4,952,562</u>
Total	5,269,558
Source of funds	
General fund	1,372,103
Special funds	57,340
Federal funds	3,797,615
Interdepartmental transfer	<u>42,500</u>
Total	5,269,558

Sec. 2.231. Department for children and families - OEO - weatherization assistance

Personal services	164,613
Operating expenses	133,014
Grants	<u>8,235,000</u>
Total	8,532,627
Source of funds	
Special funds	7,386,609
Federal funds	<u>1,146,018</u>
Total	8,532,627

Sec. 2.232. Department for children and families - Woodside rehabilitation center

Personal services	2,899,574
Operating expenses	<u>649,151</u>
Total	3,548,725
Source of funds	
General fund	3,493,833
Interdepartmental transfer	<u>54,892</u>
Total	3,548,725

Sec. 2.233. Department for children and families - disability determination services

Personal services	3,330,894
Operating expenses	<u>573,898</u>
Total	3,904,792
Source of funds	
Global Commitment funds	246,517
Federal funds	<u>3,658,275</u>
Total	3,904,792

Sec. 2.234. Department for children and families - children's trust fund

Grants	345,891
Source of funds	
General fund	100,651
Special funds	75,000
Federal funds	<u>170,240</u>
Total	345,891

Sec. 2.235. Disabilities, aging and independent living - administration & support

Personal services	24,187,650
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Operating expenses	<u>3,732,463</u>
Total	27,920,113
Source of funds	
General fund	6,709,033
Special Funds	941,685
Global Commitment fund	6,254,872
Federal funds	11,524,001
Interdepartmental transfer	<u>2,490,522</u>
Total	27,920,113

Sec. 2.236. Disabilities, aging and independent living - advocacy and independent living

Grants	21,455,103
Source of funds	
General fund	10,006,493
Global Commitment fund	3,355,319
Federal funds	7,655,791
Interdepartmental transfer	<u>437,500</u>
Total	21,455,103

Sec. 2.237. Disabilities, aging and independent living - blind and visually impaired

Grants	1,486,457
Source of funds	
General fund	364,064
Special funds	223,450
Global Commitment fund	250,000
Federal funds	<u>648,943</u>
Total	1,486,457

Sec. 2.238. Disabilities, aging and independent living - vocational rehabilitation

Grants	5,921,471
Source of funds	
General fund	1,495,695
Federal funds	4,132,389
Interdepartmental transfer	<u>293,387</u>
Total	5,921,471

Sec. 2.239. Disabilities, aging and independent living - developmental services

Grants	138,705,970
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Source of funds	
General fund	185,693
Special funds	185,463
Global Commitment fund	137,964,074
Federal funds	<u>370,740</u>
Total	138,705,970

Sec. 2.240. Disabilities, aging and independent living - TBI home and community based waiver

Grants	4,127,448
Source of funds	
Global Commitment fund	4,127,448

Sec. 2.241. Corrections - administration

Personal services	2,022,147
Operating expenses	<u>315,394</u>
Total	2,337,541
Source of funds	
General fund	2,337,541

Sec. 2.242. Corrections - parole board

Personal services	317,373
Operating expenses	<u>62,076</u>
Total	379,449
Source of funds	
General fund	379,449

Sec. 2.243. Corrections - correctional education

Personal services	4,032,390
Operating expenses	<u>342,079</u>
Total	4,374,469
Source of funds	
General fund	3,476,001
Special funds	500,000
Interdepartmental transfer	<u>398,468</u>
Total	4,374,469

Sec. 2.244. Corrections - correctional services

Personal services	77,382,681
Operating expenses	32,273,859
Grants	<u>1,605,800</u>
Total	111,262,340

Source of funds	
General fund	106,730,826
Special funds	683,963
Tobacco fund	87,500
Global Commitment fund	3,094,144
Federal funds	584,861
Interdepartmental transfer	<u>81,046</u>
Total	111,262,340

Sec. 2.245. Corrections - correctional services - out-of-state beds

Operating expenses	12,158,493
Source of funds	
General fund	12,158,493

Sec. 2.246. Corrections - correctional facilities- recreation

Personal services	603,012
Operating expenses	<u>523,986</u>
Total	1,126,998
Source of funds	
General fund	125,000
Special funds	<u>1,001,998</u>
Total	1,126,998

Sec. 2.247. Corrections - Vermont offender work program

Personal services	1,372,913
Operating expenses	<u>1,909,635</u>
Total	3,282,548
Source of funds	
Internal service funds	3,282,548

Sec. 2.248. Vermont veterans' home - care and support services

Personal services	14,202,744
Operating expenses	<u>3,294,580</u>
Total	17,497,324
Source of funds	
Special funds	10,675,489
Global Commitment fund	881,289
Federal funds	<u>5,940,546</u>
Total	17,497,324

Sec. 2.249. Commission on women

Personal services	218,912
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Operating expenses	<u>61,626</u>
Total	280,538
Source of funds	
General fund	275,538
Special funds	<u>5,000</u>
Total	280,538

Sec. 2.250. Retired senior volunteer program

Grants	131,096
Source of funds	
General fund	131,096

Sec. 2.251. Total human services 2,649,920,390

Source of funds	
General fund	521,301,063
Special funds	64,410,465
Tobacco fund	45,410,381
Global Commitment fund	906,510,124
State health care resources fund	147,563,246
Catamount fund	34,670,519
Federal funds	916,685,595
Permanent trust funds	10,000
Internal service funds	3,282,548
Interdepartmental transfer	<u>10,076,449</u>
Total	2,649,920,390

Sec. 2.301. Labor - administration

Personal services	2,460,451
Operating expenses	<u>740,738</u>
Total	3,201,189
Source of funds	
General fund	207,148
Special funds	313,558
Catamount fund	78,814
Federal funds	2,304,580
Interdepartmental transfer	<u>297,089</u>
Total	3,201,189

Sec. 2.302. Labor - programs

Personal services	19,338,810
Operating expenses	4,800,562
Grants	<u>1,665,000</u>
Total	25,804,372

Source of funds	
General fund	2,100,525
Special funds	2,972,550
Catamount fund	315,258
Federal funds	18,309,290
Interdepartmental transfer	<u>2,106,749</u>
Total	25,804,372

Sec. 2.303. Labor - domestic and sexual violence survivors' transitional employment program

Grants	15,000
Source of funds	
Special fund	15,000

Sec. 2.304. Total labor 29,020,561

Source of funds	
General fund	2,307,673
Special funds	3,301,108
Catamount fund	394,072
Federal funds	20,613,870
Interdepartmental transfer	<u>2,403,838</u>
Total	29,020,561

Sec. 2.305. Education - finance and administration

Personal services	5,161,711
Operating expenses	1,713,880
Grants	<u>10,757,117</u>
Total	17,632,708

Source of funds	
General fund	3,506,583
Special funds	11,383,118
Global Commitment fund	845,143
Federal funds	1,890,747
Interdepartmental transfer	<u>7,117</u>
Total	17,632,708

Sec. 2.306. Education - education services

Personal services	12,608,878
Operating expenses	1,889,869
Grants	<u>111,549,873</u>
Total	126,048,620
Source of funds	

General fund	7,766,318
Transportation fund	127,483
Special funds	1,985,599
Federal funds	116,144,125
Interdepartmental transfer	<u>25,095</u>
Total	126,048,620

Sec. 2.307. Education - special education: formula grants

Grants	142,687,975
Source of funds	
Education fund	142,457,975
Global Commitment fund	<u>230,000</u>
Total	142,687,975

Sec. 2.308 Education - state-placed students

Grants	15,767,500
Source of funds	
Education fund	15,767,500

Sec. 2.309. Education - adult education and literacy

Grants	5,315,885
Source of funds	
General fund	2,690,224
Education fund	1,750,000
Federal funds	<u>875,661</u>
Total	5,315,885

Sec. 2.310. Education - adjusted education payment

Grants	1,115,355,604
Source of funds	
Education fund	1,115,355,604

Sec. 2.311. Education - transportation

Grants	15,002,711
Source of funds	
Education fund	15,002,711

Sec. 2.312. Education - small school grants

Grants	6,565,714
Source of funds	
Education fund	6,565,714

Sec. 2.313. Education - capital debt service aid

Grants	218,540
Source of funds	
Education fund	218,540
Sec. 2.314. Education - tobacco litigation	
Personal services	142,152
Operating expenses	18,114
Grants	<u>835,402</u>
Total	995,668
Source of funds	
Tobacco fund	995,668
Sec. 2.315. Education - essential early education grant	
Grants	5,517,841
Source of funds	
Education fund	5,517,841
Sec. 2.316. Education - technical education	
Grants	12,411,841
Source of funds	
Education fund	12,411,841
Sec. 2.317. Education - Act 117 cost containment	
Personal services	1,118,415
Operating expenses	121,307
Grants	<u>91,000</u>
Total	1,330,722
Source of funds	
Special funds	1,330,722
Sec. 2.318. Appropriation and transfer to education fund	
General fund	291,127,800
Sec. 2.319. State teachers' retirement system	
Personal services	24,127,088
Operating expenses	891,713
Grants	<u>34,349,097</u>
Total	59,367,898
Source of funds	
General fund	34,349,097
Pension trust funds	<u>25,018,801</u>
Total	59,367,898

Sec. 2.320. Total general education	1,815,347,027
Source of funds	
General fund	339,440,022
Transportation fund	127,483
Education fund	1,315,047,726
Special funds	14,699,439
Tobacco fund	995,668
Global Commitment fund	1,075,143
Federal funds	118,910,533
Pension trust funds	25,018,801
Interdepartmental transfer	<u>32,212</u>
Total	1,815,347,027
Sec. 2.321. University of Vermont	
Grants	43,328,640
Source of funds	
General fund	39,322,484
Global commitment fund	<u>4,006,156</u>
Total	43,328,640
Sec. 2.322. University of Vermont- Morgan Horse Farm	
Grants	5,638
Source of Funds	
General fund	5,638
Sec. 2.323. Vermont public television	
Grants	645,737
Source of funds	
General fund	645,737
Sec. 2.324. Vermont state colleges	
Grants	24,850,419
Source of funds	
General fund	24,850,419
Sec. 2.325. Vermont state colleges - allied health	
Grants	1,096,168
Source of funds	
General fund	690,761
Global Commitment fund	<u>405,407</u>
Total	1,096,168
Sec. 2.326 Vermont interactive television	

Grants	879,617
Source of funds	
General fund	879,617
Sec. 2.327. Vermont student assistance corporation	
Grants	19,632,602
Source of funds	
General fund	19,632,602
Sec. 2.328. New England higher education compact	
Grants	84,000
Source of funds	
General fund	84,000
Sec. 2.329. Total higher education and other	90,522,821
Source of funds	
General fund	86,111,258
Global Commitment fund	<u>4,411,563</u>
Total	90,522,821
Sec. 2.401. Agency of natural resources - administration	
Personal services	4,952,784
Operating expenses	<u>1,699,422</u>
Total	6,652,206
Source of funds	
General fund	4,983,666
Special funds	1,118,202
Federal funds	363,372
Interdepartmental transfer	<u>186,966</u>
Total	6,652,206
Sec. 2.402. Connecticut river watershed advisory commission	
Grants	60,000
Source of funds	
General fund	60,000
Sec. 2.403. Citizens' advisory committee on Lake Champlain's future	
Personal services	3,600
Operating expenses	<u>3,900</u>
Total	7,500
Source of funds	
General fund	7,500

Sec. 2.404. Natural resources - state land local property tax assessment

Operating expenses	2,008,000
Source of funds	
General fund	1,746,500
Interdepartmental transfer	<u>261,500</u>
Total	2,008,000

Sec. 2.405. Green up

Operating expenses	5,550
Grants	<u>10,550</u>
Total	16,100
Source of funds	
General fund	5,550
Special funds	<u>10,550</u>
Total	16,100

Sec. 2.406. Fish and wildlife - support and field services

Personal services	12,028,245
Operating expenses	4,510,355
Grants	<u>800,000</u>
Total	17,338,600

Source of funds

General fund	1,855,348
Fish and wildlife fund	15,246,252
Interdepartmental transfer	<u>237,000</u>
Total	17,338,600

Sec. 2.407. Fish and wildlife - watershed improvement

Grants	100,000
Source of funds	
Fish and wildlife fund	100,000

Sec. 2.408. Forests, parks and recreation - administration

Personal services	1,065,106
Operating expenses	549,346
Grants	<u>1,861,600</u>
Total	3,476,052
Source of funds	
General fund	1,165,052
Special funds	1,406,000
Federal funds	<u>905,000</u>
Total	3,476,052

Sec. 2.409. Forests, parks and recreation - forestry

Personal services	4,657,620
Operating expenses	593,488
Grants	<u>393,000</u>
Total	5,644,108
Source of funds	
General fund	4,017,108
Special funds	360,000
Federal funds	1,240,000
Interdepartmental transfer	<u>27,000</u>
Total	5,644,108

Sec. 2.410. Forests, parks and recreation - state parks

Personal services	5,412,517
Operating expenses	2,259,558
Grants	<u>7,000</u>
Total	7,679,075
Source of funds	
General fund	1,319,181
Special funds	<u>6,359,894</u>
Total	7,679,075

Sec. 2.411. Forests, parks and recreation - lands administration

Personal services	437,682
Operating expenses	<u>1,221,534</u>
Total	1,659,216
Source of funds	
General fund	429,216
Special fund	145,000
Federal funds	1,050,000
Interdepartmental transfer	<u>35,000</u>
Total	1,659,216

Sec. 2.412. Forests, parks and recreation - youth conservation corps

Personal services	304,459
Operating expenses	9,593
Grants	<u>450,000</u>
Total	764,052
Source of funds	
General fund	50,000
Special funds	370,052
Federal funds	94,000

Interdepartmental transfer	<u>250,000</u>
Total	764,052
Sec. 2.413. Forests, parks and recreation - forest highway maintenance	
Personal services	222,978
Operating expenses	<u>101,000</u>
Total	323,978
Source of funds	
General fund	323,978
Sec. 2.414. Environmental conservation - management and support services	
Personal services	3,049,394
Operating expenses	843,239
Grants	<u>81,524</u>
Total	3,974,157
Source of funds	
General fund	1,008,234
Special funds	922,426
Federal funds	1,132,701
Interdepartmental transfer	<u>910,796</u>
Total	3,974,157
Sec. 2.415. Environmental conservation - air and waste management	
Personal services	7,760,975
Operating expenses	6,181,405
Grants	<u>1,411,000</u>
Total	15,353,380
Source of funds	
General fund	949,699
Special funds	11,121,126
Federal funds	3,108,570
Interdepartmental transfer	<u>173,985</u>
Total	15,353,380
Sec. 2.416. Environmental conservation - office of water programs	
Personal services	14,086,391
Operating expenses	2,248,955
Grants	<u>2,154,666</u>
Total	18,490,012
Source of funds	
General fund	7,105,906
Special funds	4,437,205
Federal funds	6,481,901

Interdepartmental transfer	<u>465,000</u>
Total	18,490,012
Sec. 2.417. Environmental conservation - tax loss Connecticut river flood control	
Operating expenses	40,000
Source of funds	
Special funds	40,000
Sec. 2.418. Natural resources board	
Personal services	2,465,153
Operating expenses	<u>345,108</u>
Total	2,810,261
Source of funds	
General fund	965,755
Special funds	<u>1,844,506</u>
Total	2,810,261
Sec. 2.419. Total natural resources	86,396,697
Source of funds	
General fund	25,992,693
Fish and wildlife fund	15,346,252
Special funds	28,134,961
Federal funds	14,375,544
Interdepartmental transfer	<u>2,547,247</u>
Total	86,396,697
Sec. 2.501. Agency of commerce and community development - administration	
Personal services	2,026,671
Operating expenses	639,041
Grants	<u>1,096,200</u>
Total	3,761,912
Source of funds	
General fund	2,861,912
Federal funds	800,000
Interdepartmental transfer	<u>100,000</u>
Total	3,761,912
Sec. 2.502. Housing and community affairs	
Personal services	2,302,051
Operating expenses	381,619

Grants	<u>4,418,864</u>
Total	7,102,534
Source of funds	
General fund	1,393,684
Special funds	4,021,100
Federal funds	<u>1,687,750</u>
Total	7,102,534

Sec. 2.503. Historic sites - operations

Personal services	610,229
Operating expenses	298,325
Grants	<u>3,000</u>
Total	911,554
Source of funds	
General fund	541,902
Special funds	<u>369,652</u>
Total	911,554

Sec. 2.504. Historic sites - special improvements

Personal services	304,537
Operating expenses	<u>153,242</u>
Total	457,779
Source of funds	
Special funds	50,000
Federal funds	283,068
Interdepartmental transfer	<u>124,711</u>
Total	457,779

Sec. 2.505. Community development block grants

Grants	7,446,530
Source of funds	
Federal funds	7,446,530

Sec. 2.506. Downtown transportation and capital improvement fund

Personal services	70,035
Grants	<u>329,965</u>
Total	400,000
Source of funds	
Special funds	400,000

Sec. 2.507. Economic development

Personal services	1,924,000
Operating expenses	706,925

Grants	<u>1,678,979</u>
Total	4,309,904
Source of funds	
General fund	3,514,554
Special funds	475,350
Federal funds	300,000
Interdepartmental transfer	<u>20,000</u>
Total	4,309,904

Sec. 2.508. Vermont training program

Personal services	125,474
Operating expenses	33,754
Grants	<u>1,483,621</u>
Total	1,642,849
Source of funds	
General fund	1,607,849
Special funds	<u>35,000</u>
Total	1,642,849

Sec. 2.509. Tourism and marketing

Personal services	1,670,581
Operating expenses	2,069,778
Grants	<u>367,000</u>
Total	4,107,359
Source of funds	
General fund	4,101,359
Special funds	<u>6,000</u>
Total	4,107,359

Sec. 2.510. Vermont life

Personal services	667,074
Operating expenses	<u>100,900</u>
Total	767,974
Source of funds	
Enterprise funds	767,974

Sec. 2.511. Vermont council on the arts

Grants	559,258
Source of funds	
General fund	559,258

Sec. 2.512. Vermont symphony orchestra

Grants	125,402
Source of funds	
General fund	125,402
Sec. 2.513. Vermont historical society	
Grants	849,050
Source of funds	
General fund	849,050
Sec. 2.514. Vermont housing and conservation board	
Grants	26,350,369
Source of funds	
Special funds	14,368,258
Federal funds	<u>11,982,111</u>
Total	26,350,369
Sec. 2.515. Vermont humanities council	
Grants	190,239
Source of funds	
General fund	190,239
Sec. 2.516. Total commerce and community development	58,982,713
Source of funds	
General fund	15,745,209
Special funds	19,725,360
Federal funds	22,499,459
Enterprise funds	767,974
Interdepartmental transfer	<u>244,711</u>
Total	58,982,713
Sec. 2.601. Transportation - finance and administration	
Personal services	9,314,503
Operating expenses	<u>2,560,917</u>
Total	11,875,420
Source of funds	
Transportation fund	11,375,420
Federal funds	<u>500,000</u>
Total	11,875,420
Sec. 2.602. Transportation - aviation	
Personal services	1,928,595

Operating expenses	7,286,829
Grants	<u>160,000</u>
Total	9,375,424
Source of funds	
Transportation fund	2,157,424
Federal funds	<u>7,218,000</u>
Total	9,375,424

Sec. 2.603. Transportation - buildings

Personal services	72,000
Operating expenses	<u>1,574,000</u>
Total	1,646,000
Source of funds	
Transportation fund	1,646,000

Sec. 2.604. Transportation - program development

Personal services	35,192,941
Operating expenses	115,568,871
Grants	<u>23,370,050</u>
Total	174,131,862
Source of funds	
Transportation fund	29,981,041
Local match	1,476,992
Federal funds	133,562,579
Interdepartmental transfer	3,911,250
General obligation bond fund	<u>5,200,000</u>
Total	174,131,862

Sec. 2.605. Transportation - rest areas

Personal services	100,000
Operating expenses	<u>3,850,000</u>
Total	3,950,000
Source of funds	
Transportation fund	417,300
Federal funds	<u>3,532,700</u>
Total	3,950,000

Sec. 2.606. Transportation - maintenance state system

Personal services	32,012,562
Operating expenses	31,686,242
Grants	<u>316,020</u>
Total	64,014,824

Source of funds

Transportation fund	60,305,808
Federal funds	3,609,016
Interdepartmental transfer	<u>100,000</u>
Total	64,014,824

Sec. 2.607. Transportation - policy and planning

Personal services	4,383,915
Operating expenses	1,234,291
Grants	<u>5,404,744</u>
Total	11,022,950

Source of funds

Transportation fund	1,983,875
Federal funds	8,639,075
Interdepartmental transfer	<u>400,000</u>
Total	11,022,950

Sec. 2.608. Transportation - rail

Personal services	7,574,901
Operating expenses	<u>9,270,000</u>
Total	16,844,901

Source of funds

Transportation fund	8,588,901
Federal funds	<u>8,256,000</u>
Total	16,844,901

Sec. 2.609. Transportation - bridge maintenance

Operating expenses	12,448,348
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Source of funds

Transportation fund	3,008,456
Federal funds	<u>9,439,892</u>
Total	12,448,348

Sec. 2.610. Transportation - public transit

Personal services	646,295
Operating expenses	58,784
Grants	<u>18,964,142</u>
Total	19,669,221

Source of funds

Transportation fund	6,627,897
Federal funds	<u>13,041,324</u>
Total	19,669,221

Sec. 2.611. Transportation - central garage

Personal services	3,305,508
Operating expenses	<u>11,865,266</u>
Total	15,170,774
Source of funds	
Internal service funds	15,170,774

Sec. 2.612. Department of motor vehicles

Personal services	17,549,186
Operating expenses	8,037,725
Grants	<u>339,000</u>
Total	25,925,911
Source of funds	
Transportation fund	23,854,657
Federal funds	<u>2,071,254</u>
Total	25,925,911

Sec. 2.613. Transportation - town highway structures

Grants	3,494,500
Source of funds	
Transportation fund	3,494,500

Sec. 2.614. Transportation - town highway Vermont local roads

Grants	375,000
Source of funds	
Transportation fund	235,000
Federal funds	<u>140,000</u>
Total	375,000

Sec. 2.615. Transportation - town highway class 2 roadway

Grants	5,748,750
Source of funds	
Transportation fund	5,748,750

Sec. 2.616. Transportation - town highway bridges

Personal services	3,650,000
Operating expenses	13,570,089
Grants	<u>382,200</u>
Total	17,602,289
Source of funds	
Transportation fund	2,465,134
Local match	1,076,319

Interdepartmental transfer	4,411,250
General obligation bond fund	<u>5,200,000</u>
Total	421,123,517

Sec. 2.701. Debt service

Debt service	71,459,051
Source of funds	
General fund	67,048,726
Transportation fund	1,914,650
Special funds	<u>2,495,675</u>
Total	71,459,051

Sec. 2.702. Total debt service

Source of funds	
General fund	67,048,726
Transportation fund	1,914,650
Special funds	<u>2,495,675</u>
Total	71,459,051

Sec. 2.801. FISCAL YEAR 2009 NEXT GENERATION APPROPRIATIONS

(a) In fiscal year 2009, the following amounts are appropriated from special funds:

- (1) from the next generation initiative fund, created in 16 V.S.A. 2887:
7,000,000

Sec. 2.802. FISCAL YEAR 2009 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2009, the following amounts are appropriated from the general fund:

- (1) to the legislature, for planning and preparation for the 2009 council of state governments northeast regional meeting in Vermont: 100,000
- (2) to the department of tourism and marketing, for the Vermont Quadricentennial: 50,000
- (3) to the department of economic development, for regional development corporations: 75,000
- (4) to the department of education, for science assessments: 300,000

Sec. 2.802.1 FISCAL YEAR 2009 GENERAL FUND APPROPRIATIONS
REDUCTIONS AS SPECIFIED IN DETAIL IN SEC. 5.006

- (a) agency of commerce and community development: 500,000
- (b) Discretionary Spending: 60,000

Federal funds	14,060,836
Total	17,602,289
Sec. 2.617. Transportation - town highway aid program	
Grants	24,982,744
Source of funds	
Transportation fund	24,982,744
Sec. 2.618. Transportation - town highway class 1 supplemental grants	
Grants	128,750
Source of funds	
Transportation fund	128,750
Sec. 2.618.1. Transportation - town highway emergency fund	
Grants	312,860
Source of funds	
Transportation fund	312,860
Sec. 2.619. Transportation - municipal mitigation grant program	
Grants	2,112,998
Source of funds	
Transportation fund	247,998
Federal funds	<u>1,865,000</u>
Total	2,112,998
Sec. 2.620. Transportation - public assistance grant program	
Grants	200,000
Source of funds	
Federal funds	200,000
Sec. 2.621. Transportation board	
Personal services	78,185
Operating expenses	<u>11,806</u>
Total	89,991
Source of funds	
Transportation fund	89,991
Sec. 2.622. Total transportation	421,123,517
Source of funds	
Transportation fund	187,652,506
Local match	2,553,311
Federal funds	206,135,676
Internal service funds	15,170,774

(c) Travel: 998,627

Sec. 2.803. FISCAL YEAR 2008 CONTINGENT APPROPRIATIONS AS SPECIFIED IN DETAIL IN SEC. 5.803

(a) Secretary of state:	450,000
(b) Secretary of human services:	5,400,000
(c) State teachers' retirement system:	1,500,000
(d) Transportation Fund:	2,000,000
(e) Next Generation and Vermont Housing and Conservation Board:	2,000,000
(f) Fuel Assistance:	6,000,000

Sec. 3.001. Sec. 246 of No. 65 of the Acts of 2007 as amended by Sec. 70 of No. 90 of the Acts of 2008 is further amended to read:

Sec. 246. Transportation - central garage

Personal services	3,245,502	3,245,502
Operating expenses	<u>11,366,120</u>	<u>10,626,120</u>
Total	14,611,622	13,871,622
Source of funds		
Internal service funds	14,611,622	13,871,622

(a) ~~\$5,252,668~~ \$4,512,668 of the above appropriation is appropriated from the transportation equipment replacement account within the central garage fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

* * *

Sec. 3.002. Sec. 279(b) of No. 65 of the Acts of 2007 as amended by Sec. 78a of No. 90 of the Acts of 2008 is further amended to read:

(b) Notwithstanding 19 V.S.A. § 13(c), the amount of ~~\$900,000~~ \$160,000 is transferred from the transportation fund to the central garage fund created in 19 V.S.A. § 13.

Sec. 4.001. APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues. Notwithstanding Sec. 266(a)(4) of No. 65 of the Acts of 2007:

(1) The sum of \$314,503 is appropriated from the property valuation and review administration special fund to the department of taxes for administration

of the use tax reimbursement program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$314,503 from the property transfer tax that are deposited into the property valuation and review administration special fund shall be transferred into the general fund.

(2) The sum of \$13,383,258 is appropriated from the Vermont housing and conservation trust fund to the Vermont housing and conservation trust board. Notwithstanding 10 V.S.A. § 312, amounts above \$13,383,258 from the property transfer tax that are deposited into the Vermont housing and conservation trust fund shall be transferred into the general fund.

(3) The sum of \$4,302,105 is appropriated from the municipal and regional planning fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$4,302,105 from the property transfer tax that are deposited into the municipal and regional planning fund shall be transferred into the general fund. The \$4,302,105 shall be allocated as follows:

(A) \$3,011,473 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$860,421 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$430,210 to the Vermont center for geographic information.

(4) In fiscal year 2010, the appropriations in this subsection shall increase by at least 4.5 percent.

Sec. 4.002. FUND TRANSFERS

(a) The following amounts are transferred from the funds indicated:

(1) from the general fund to the:

(A) communications and information technology internal service fund established by 22 V.S.A. § 902a: \$400,000.

(B) Catamount fund established by 33 V.S.A. § 1986: \$1,884,491.

(C) next generation initiative fund established by 16 V.S.A. § 2887: \$7,000,000. Of this appropriation, \$1,000,000 shall be considered one-time funding.

(2) from the transportation fund to the:

(A) downtown transportation and related capital improvement fund established by 24 V.S.A. § 2796 to be used by the Vermont downtown development board for the purposes of the fund: \$400,000.

(3) The applications to the general fund from the following funds are as follows:

- (A) single audit internal service fund: \$60,000;
- (B) financial management internal service fund: \$140,969;
- (C) securities regulatory and supervision special fund: \$112,00;
- (D) domestic and sexual violence survivors' transitional employment program: \$15,000;
- (E) insurance regulatory fund: \$104,650.

Sec. 4.002.1. ONE-TIME FUND TRANSFERS FOR FISCAL YEAR 2009 DEFICIT AVOIDANCE

(a) In order to avoid a deficit in the general fund in fiscal year 2009 as a result of the April 2008 official revenue forecast revision and notwithstanding all applicable statutes to the contrary, in addition to other transfers and appropriations in this act the following amounts are transferred to the general fund from the funds indicated:

(1) \$2,000,000 from the restitution fund established by 13 V.S.A. § 5363. It is the intent of the general assembly that the restitution fund be repaid.

(2) \$650,000 from the tobacco trust fund established by 18 V.S.A. § 9502. These funds are transferred to address the fiscal year 2009 costs of H.887 of 2008 Health Care Reform.

(3) \$2,266,045 from the higher education trust fund established by 16 V.S.A. § 2885. These funds are transferred solely to fund higher education entities as follows: first, increases of 2.5% in the state grants provided to the university of Vermont, the Vermont student assistance corporation, and the Vermont state colleges and second, to provide up to \$100,000 in a matching state grant to the Vermont state colleges endowment.

(4) \$957,703 from the human services caseload reserve established by 32 V.S.A. § 308b. These funds are transferred to offset caseload expenditures for developmentally disabled Vermonters graduating from high school and transitioning to adult services and for childcare subsidies for Vermont children deemed at risk of abuse and neglect.

(5) \$500,000 from the veterans' home special fund.

(6) \$66,807 from the financial management internal service fund.

Sec. 4.002.2. REVERSION OF GENERAL FUND APPROPRIATION

(a) \$80,000 of the funds appropriated in Sec. 5(b) of No. 2 of the Acts of 2007 (Interim Assistance to the Dairy Industry) shall revert to the general fund in fiscal year 2009.

Sec. 4.003. TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balance at the end of fiscal year 2008 in the tobacco litigation settlement fund shall remain for appropriation in fiscal year 2009.

Sec. 4.004. TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), at the close of fiscal year 2009, the secretary of administration may transfer funds from the tobacco trust fund to the tobacco litigation settlement fund established in 32 V.S.A. § 435a, in the amount needed to bring the ending balance of the tobacco litigation settlement fund to \$0.00 for fiscal year 2009, but the amount transferred may not exceed the amount withheld from the payment to Vermont by participating manufacturers due in April 2009 under the Master Tobacco Settlement Agreement. Upon release and deposit of the withheld funds into the tobacco litigation settlement fund, an equal amount shall be returned to the tobacco trust fund.

(b) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the tobacco trust fund at the end of fiscal year 2008 (estimated to be \$1,547,368) and at the end of fiscal year 2009 (estimated to be \$1,646,619) shall be transferred from the tobacco trust fund to the tobacco litigation settlement fund for appropriation in fiscal year 2009.

Sec. 5.001. RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. 5.002. OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the state appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. 5.003. FEDERAL FUNDS

(a) In fiscal year 2009, the governor, with the approval of the legislature, or the joint fiscal committee if the legislature is not in session, may accept federal funds available to the state of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The governor, with the approval of the legislature or the joint fiscal committee if the legislature is not in session,

may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2009, federal funds available to the state of Vermont and designated as federal in this and other acts of the 2008 session of the Vermont general assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The governor may spend such funds for such purposes for no more than 45 days prior to legislative or joint fiscal committee approval. Notice shall be given to the joint fiscal committee without delay if the governor intends to use the authority granted by this section, and the joint fiscal committee shall meet in an expedited manner to review the governor's request for approval.

Sec. 5.004. DEPARTMENTAL RECEIPTS

(a) All receipts shall be credited to the general fund except as otherwise provided and except the following receipts, for which this subsection shall constitute authority to credit to special funds:

Connecticut River flood control

Public service department - sale of power

Tax department - unorganized towns and gores

(b) Notwithstanding any other provision of law, departmental indirect cost recoveries (32 V.S.A. § 6) receipts are authorized, subject to the approval of the secretary of administration, to be retained by the department. All recoveries not so authorized shall be covered into the general fund, or, for agency of transportation recoveries, the transportation fund.

Sec. 5.005. NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized state positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2009 except for new positions authorized by the 2008 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. 5.006. Secretary of administration – secretary's office (Sec. 2.001, #1100010000)

(a) Of this appropriation, \$150,000 is made available for grants to be awarded on a competitive basis among the 11 existing regional marketing programs (RMP). In addition to these funds, any prior fiscal year RMP grant funds not awarded shall carry forward into the current fiscal year.

(b) The number of grants and the amount of the grants shall be established by the secretary of administration. Review of the grant applications and award of the grants shall be carried out by the chief marketing officer in conjunction with the secretary of administration.

(c) Following the awards of grants, RMPs shall submit appropriately documented expenses, consistent with the approved grants, to the state for reimbursement.

(d) The secretary of administration shall reduce travel budgets throughout the executive branch of state government, thereby reducing operating expense appropriations by \$998,627 in general funds. The secretary shall provide an update to the joint fiscal committee in November 2008 on these reductions.

(e) The secretary of administration shall develop and implement a program to provide incentives to increase use of internet conferencing technology and Vermont interactive television throughout the executive branch of state government in order to reduce operating expenses associated with in-state travel.

(f) The secretary shall ensure that any operating expenses of the Vermont racing commission are minimized to the greatest extent possible.

(g) The secretary shall instruct all agencies to seek to minimize print and postage expenses by utilizing electronic means of publishing and communications. When providing reports, letters and other communications to the members of the general assembly agencies and departments should provide paper copies only when specifically requested. In regard to annual budget presentations the administration and legislative staff shall make recommendations to enhance the use of information technology to reduce the use of paper.

(h) The secretary of administration shall reduce operating expense budgets throughout the executive branch of state government by \$60,000 for discretionary expenditures for calendars and logo printed items.

(i) The secretary of administration is directed to reduce the general fund appropriation in the agency of commerce and community development by \$500,000. The secretary shall ensure that no general fund grants to organizations included in the agency of commerce and community development budget shall be reduced by no more than 5% in making this reduction.

Sec. 5.007. Information and innovation – communications and information technology (Sec. 2.002, #1105500000)

(a) Of this appropriation, \$400,000 is for a grant to the Vermont telecommunications authority established in 30 V.S.A. § 8061.

Sec. 5.008. Information and innovation – Vermont information technology leaders (VITL) (Sec. 2.003, #1105003000)

(a) The department of information and innovation (DII) will use the funds appropriated in this section for the Vermont information technology leaders (VITL) to coordinate with the Vermont Blueprint for Health chronic care initiative and other health care-related statewide information technology programs and projects. These programs and projects will provide public health approaches to improve the health outcomes and the quality of life for all Vermonters, including those who are Medicaid-eligible, and encourage the formation and maintenance of public-private partnerships in statewide health information exchange.

(b) Legislative findings related to the health IT-fund as created in 32 V.S.A. chapter 241 and funded in 8 V.S.A. § 4089k:

(1) Improving the capability to access and exchange electronic health information is a key component of Vermont's health care reform initiatives as originally expressed in the Health Care Affordability for Vermonters Act of 2006 and updated in No. 70 of the Acts of 2007.

(2) The Health Information Plan produced by the Vermont information technology leaders (VITL) and accepted by the general assembly documents the value of creating a statewide health information exchange network and the importance of providing financial and technical support to primary care practitioners to enable them to select, install, and use electronic medical records effectively.

(3) The creation, installation, and use of electronic information tools through the chronic care information system is a key element of the Blueprint for Health initiative to improve the prevention and care of chronic conditions.

(4) The financing model of the existing health care system results in most of the financial benefits of the use of health information technology not being realized by the primary care practitioners who have to invest in and use the electronic medical record. Those financial benefits accrue primarily to those who pay for health care services.

(5) No. 70 of the Acts of 2007 authorized an interim health information technology fund and pilot electronic medical record program, which is being successfully implemented by VITL and is demonstrating the effectiveness of this approach to assisting primary care practitioners.

(6) The return on investment from electronic medical record implementation as reported by medical practices using this technology shows:

(A) substantial administrative savings based on staff duties for chart pulls, new chart creation, searches, and transcriptions;

(B) savings on ordering and communicating tests, managing results, referral dictations, and transcription; and

(C) a large practice that sees 100 patients per day can save approximately \$24,000 per year in charting supplies alone.

(7) The December 2007 report of the commonwealth fund commission on a high performance health system entitled "Bending the Curve" found that electronic medical records, when implemented along with process redesign efforts, can help providers improve quality and reduce medical errors, while health information exchange can improve care coordination and reduce unnecessary tests.

(8) The commonwealth fund commission report also estimated a cumulative savings of \$88 billion nationally over a 10-year period due to the implementation of regional health information exchanges and electronic medical records.

(9) The gap between available funding and projected expenses for health information technology identified by VITL in the studies and plans it has submitted to the general assembly pursuant to Nos. 70 and 71 of the Acts of 2007 totals between \$35 and \$40 million over five years.

Sec. 5.009. Finance and management – financial operations (Sec. 2.005, #1115001000)

(a) Pursuant to 32 V.S.A. § 307(e), financial management fund charges not to exceed \$6,061,757, plus the costs of fiscal year 2009 salary increases bargained as part of the state/VSEA agreement, are hereby approved. Of this amount, \$1,305,490, plus the costs of fiscal year 2009 salary increases bargained as part of the state/VSEA agreement, will be used to support the HCM system that is operated by the department of human resources technical services division.

Sec. 5.010. REPEAL

(a) Sec. 20(a) of No. 65 of the Acts of 2007, as amended by Sec. 5(a) of No. 90 of the Acts of 2008 is repealed.

Sec. 5.011. Buildings and general services – workers' compensation insurance (Sec. 2.021, #1160450000)

(a) Pursuant to 32 V.S.A. § 307(e), workers' compensation fund charges not to exceed \$9,086,790 are hereby approved.

Sec. 5.012. Buildings and general services – fee-for-space (Sec. 2.024, #1160550000)

(a) Pursuant to 29 V.S.A. § 160a(b)(3), facilities operations fund charges not to exceed \$24,120,426, plus the costs of fiscal year 2009 salary increases bargained as part of the state/VSEA agreement, are hereby approved.

Sec. 5.012.1. Legislature (Sec. 2.029, # 12100020000)

(a) The amount of \$31,000 from account # 1210890505 is transferred to Agriculture, food and markets – administration.

(b) The chief legislative counsel shall seek to minimize printing expenses relative to legislative documents including bills, calendars and journals by reviewing current policies, the terms of the current printing contract and available technology to accomplish budgetary savings.

Sec. 5.013. State treasurer (Sec. 2.035, #1260010000)

(a) Of this general fund appropriation, \$30,000 shall be deposited into the armed services scholarship fund established in 16 V.S.A. § 2541.

Sec. 5.014. Vermont state retirement system (Sec. 2.037, #1265020000)

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2009, investment fees shall be paid from the corpus of the fund.

Sec. 5.015. Lottery commission (Sec. 2.045, #2310010000)

(a) The lottery commission shall transfer \$150,000 to the department of health, office of alcohol and drug abuse programs, to support the gambling addiction program.

(b) The lottery commission shall provide assistance and work with the Vermont council on problem gambling on systems and program development.

(c) The lottery commission is encouraged to pursue additional ways and means to enhance lottery revenues.

Sec. 5.016. Payments in lieu of taxes (Sec. 2.046, #1140020000)

(a) This appropriation is for state payments in lieu of property taxes under subchapter 4 of chapter 123 of Title 32, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and correctional facilities elsewhere in this act.

(b) Payments in lieu of taxes under sections 2.047 and 2.048 of this act for Montpelier and correctional facilities shall be paid from the pilot special fund under 32 V.S.A. §3709.

Sec. 5.101. Attorney general (Sec. 2.101, #2100001000)

(a) Notwithstanding any other provisions of law, the office of the attorney general, Medicaid fraud control unit, is authorized to retain one-half of any civil monetary penalty proceeds from global Medicaid fraud settlements. All penalty funds retained shall be used to finance Medicaid fraud and residential abuse unit activities.

(b) Two (2) full time exempt Assistant Attorney General positions (#047010, #047007) shall be transferred from the department of human resources to the office of the attorney general.

Sec. 5.101.1. Judiciary (Sec. 2.105, #2120000000)

(a) The general assembly recognizes that the allocation of resources in the judiciary, including judges and staff and operating expenses, is controlled to a great degree by statute and does not always allow flexibility to meet the judiciary's constitutional responsibilities in the most efficient and effective manner. The general assembly also recognizes that new technologies, including video transmission and electronic documents and filing, provide opportunities to increase efficiency while maintaining or improving access to judicial proceedings. In order to develop specific proposals for consideration of the general assembly, the general assembly requests the supreme court to appoint and convene a commission on judicial operation to consist of members representing the judicial, legislative and executive branches of government and persons representing the citizens of Vermont in a number to be determined by the court. The chief justice shall appoint the chair. The commission shall expire on June 30, 2010. The commission may obtain funding to contract for staff and research support. The commission shall from time to time make recommendations by report to the senate and house committees on judiciary, and appropriations, the house committee on institutions and corrections, and the senate committee on government operations. By January 15, 2009, the commission shall report to those committees with specific proposals regarding subdivision (1) of this section with accompanying draft legislation to implement those proposals, and by January 15, 2010 shall address all the following areas:

(1) Consolidation of staff, including clerks of courts, paid by the state within the judiciary budget and consolidation of staff functions across courts in individual counties and statewide;

(2) Regionalization of court administrative functions, both those now performed at the state level and those performed at the county level;

(3) Use of technology, including video technology, to reduce unnecessary expenditures, including but not limited to transport of prisoners, while improving access and maintaining the quality of adjudication;

(4) Flexibility in use of resources to respond to the demands on the judiciary overall and particularly in instances where the amount and nature of demand changes;

(5) Reallocation of jurisdiction between courts, consistent with effective and efficient operation; and

(6) Any other idea for the efficient and effective delivery of judicial services.

(b) \$30,000 of this appropriation shall be used for the Vermont sentencing commission recidivism rate analysis by the center for justice research.

Sec. 5.102. Sheriffs (Sec. 2.108, #2130200000)

(a) Of this appropriation, \$15,000 shall be transferred to the state's attorneys' office as reimbursement for the cost of the executive director's salary.

Sec. 5.103. Public safety – administration (Sec. 2.109, #2140060000)

(a) The commissioner of public safety shall report to the joint fiscal committee at the committee's September 2008 meeting on the status of the fiscal year 2009 public safety budgets, including management of anticipated budget shortfalls. The report shall:

(1) describe management practices intended to reduce budget shortfalls;

(2) project the amount of any anticipated budget shortfalls;

(3) describe the nature of and degree to which public safety efforts have been curtailed in response to the budget shortfall.

(b) Of the funds appropriated to the department of public safety, \$32,000 shall be used to make a grant to the Essex County sheriff's department. The commissioner may transfer this amount from line items in this appropriation or other department of public safety appropriations to implement this directive.

Sec. 5.104. Public safety - state police (Sec. 2.110, #2140010000)

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities, and \$35,000 in general funds shall be available to the southern Vermont wilderness search and rescue team, which comprises state police, the department of fish and wildlife, county sheriffs, and

local law enforcement personnel in Bennington, Windham, and Windsor counties for snowmobile enforcement.

(b) Of the \$255,000 allocated for local heroin interdiction grants funded in this section, \$190,000 shall be used by the Vermont drug task force to fund three (3) town task force officers. These town task force officers will be dedicated to heroin and heroin-related drug (e.g., methadone, oxycontin, crack cocaine, and methamphetamine) enforcement efforts. Of the remaining funds \$50,000 is appropriated for the city of Rutland to fund a position for one year and shall not be used for overtime expenses; \$15,000 shall be transferred to the attorney general to support the southern Vermont drug task prosecutor position in fiscal 2009. Any unexpended funds from prior fiscal years shall be carried forward.

Sec. 5.105. Public safety - fire safety (Sec. 2.113, #2140040000)

(a) Of this general fund appropriation, \$55,000 shall be granted to the Vermont rural fire protection task force for the purpose of designing dry hydrants.

Sec. 5.106. Public safety - emergency management - radiological emergency response plan (Sec. 2.115, #2140080000)

(a) Of this special fund appropriation, up to \$30,000 shall be available to contract with any radio station serving the emergency planning zone for the emergency alert system.

Sec. 5.107. Military - administration (Sec. 2.116, #2150010000)

(a) Of this appropriation, \$200,000 shall be disbursed to the Vermont student assistance corporation for the national guard educational assistance program established in 16 V.S.A. § 2856.

Sec. 5.108. Military - veterans' affairs (Sec. 2.120, #2150050000)

(a) Of this appropriation, \$15,000 shall be used for continuation of the Vermont medal program, \$15,000 shall be used for the expenses of the governor's veterans' advisory council, \$15,000 shall be used for the Veterans' Day parade, and \$5,000 shall be granted to the Vermont state council of the Vietnam Veterans of America to fund the service officer program.

Sec. 5.109. Sec. 78a of No. 65 of the Acts of 2007 is amended to read:

Sec. 78a. MEMORIAL GARDEN; LOAN

* * *

(b) The authorization to loan in subsection (a) of this section is not limited to fiscal year 2008.

Sec. 5.110. Center for crime victims services (Sec. 2.121, #2160010000)

(a) Of the appropriation in this section, \$50,000 shall be for a grant to certified batterer intervention programs.

(b) It is the intent of the general assembly that in fiscal year 2010, general funds in the amount of \$1,075,000 shall be included in the base budget to replace special funds that will be no longer be available for the center for crime victims services. Additionally, it is the intent of the legislature that in fiscal year 2011 the \$182,215 grant to the department for children and families for the domestic violence unit, the \$150,000 grant to the Vermont network against domestic violence, and the \$100,000 grant to the department of corrections victims services be supported with general funds.

Sec. 5.110.1. [DELETED]

Sec. 5.111. Department of banking, insurance, securities, and health care administration – health care administration (Sec. 2.134, #2210040000)

(a) The Department of banking, insurance, securities, and health care administration (BISHCA) will use the Global Commitment funds appropriated in this section for health care administration for the purpose of funding certain health care-related BISHCA programs, projects, and activities to: reduce the rate of uninsured and/or underinsured persons in Vermont; increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries; and/or encourage the formation and maintenance of public-private partnerships in health care.

Sec. 5.112. Secretary of state (Sec. 2.135, # 2230010000)

(a) The corporation division of the secretary of state's office represents \$492,991 of this special fund appropriation, and these funds shall be from the securities regulation and supervision fund in accordance with 9 V.S.A. § 5613.

(b) The secretary of state is authorized to spend, in addition to its appropriation in this act, up to \$450,000 for the purpose of conducting the 2008 primary and general elections, and it is the intent of the administration to request, and the general assembly to provide an additional appropriation in this amount in the fiscal year 2009 budget adjustment act.

Sec. 5.113. Enhanced 9-1-1 Board (Sec. 2.139, #2260001000)

(a) Of this appropriation, \$823,443 shall be transferred to the department of public safety for 911 call-takers at public safety answering points operated by the department of public safety.

Sec. 5.201. Agency of human services – secretary's office (Sec. 2.201, #3400001000)

(a) Notwithstanding 32 V.S.A. § 706, the secretary may transfer funds allocated for the "high risk pool" and costs related to juvenile justice to the departments in the agency of human services designated to provide these services.

(b) Of these tobacco settlement funds, \$54,000 shall be used to provide a grant to the project against violent encounters for a statewide program for substance abuse prevention and mentoring for youth.

(c) Of this tobacco fund appropriation, \$143,000 shall be used for a grant to Lamoille County people in partnership for wrap-around services for at-risk youth.

(d) Of this tobacco fund appropriation, \$85,000 with any corresponding federal matching funds shall be for comprehensive treatment services and \$15,000 shall be for housing provisions for at risk use.

(e) Of the funds appropriated to the secretary, \$100,000.00 shall be available for the pathways to housing program.

Sec. 5.201.1 VOLUNTEER COUNCIL ON AUTISM

(a) A volunteer council on autism shall be created by the secretary of the agency of human services. The volunteer council shall meet directly with the secretary of the agency of human services to review the results of the legislative requested study on autism services in Vermont. The council shall be composed of up to seven (7) volunteers with expertise in the issues of autism that wish to participate and who would be willing to submit their resume to the secretary for consideration. The volunteer council shall meet at least three times before January 15, 2009.

Sec. 5.202. Secretary's office – Global Commitment (Sec. 2.202, #3400004000)

(a) The agency of human services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the agency of human services and the managed care organization in the office of Vermont health access as provided for in the Global Commitment for Health Waiver ("Global Commitment") approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the state funds appropriated in this section, a total estimated sum of \$34,127,822 is anticipated to be certified as state matching funds under the Global Commitment as follows:

(1) \$15,518,544 certified state match available from local education agencies. This amount combined with \$22,657,456 of federal funds appropriated

in this section equals a total estimated expenditure of \$38,176,000 for eligible special education school-based Medicaid services under the Global Commitment. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment fund to the Medicaid reimbursement special fund created in 16 V.S.A. § 2959a.

(2) \$8,956,247 certified state match available from local education agencies for eligible services under the Global Commitment provided to students through school-based health services, including school nurses.

(3) \$4,632,833 certified state match available from local education and social service agencies for eligible services provided to eligible persons through children's collaborative services programs.

(4) \$2,843,472 certified state match available from local designated mental health agencies for eligible mental health services provided under the Global Commitment.

(5) \$2,176,726 certified state match available from local designated developmental services agencies for eligible developmental services provided under the Global Commitment.

(c) The secretary of human services and the office of Vermont health access shall explore the possibility of receiving federal matching funds to maximize its ability to contribute to the health IT-fund established in 2 V.S.A. § 962.

Sec. 5.202.1. Sec. 105(b)(1) of No. 65 of the Acts of 2007 as amended by Sec. 25(b)(1) of No. 90 of the Acts of 2008, is further amended to read:

(b) In addition to the state funds appropriated in this section, a total estimated sum of ~~\$34,695,908~~ \$32,241,016 is anticipated to be certified as state matching funds under the Global Commitment as follows:

(1) ~~\$17,283,434~~ \$14,828,542 certified state match available from local education agencies. This amount combined with ~~\$24,881,566~~ \$21,347,457 of federal funds appropriated in this section equals a total estimated expenditure of ~~\$42,165,000~~ \$36,176,000 for eligible special education school-based Medicaid services under the Global Commitment. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment fund to the Medicaid reimbursement special fund created in 16 V.S.A. § 2959a.

Sec. 5.203. HEALTH CARE CHARITABLE INITIATIVE PARTNERSHIP

(a) The agency of human services shall create a charitable initiative to assist Vermonters who are uninsured and/or underinsured as provided for in subsection (b) of this section. The initiative shall be developed in collaboration with the hospital association, the office of health access, and other provider groups. The agency shall provide a status report and description of the initiative to the house and senate committees on appropriations on or before December 15, 2008.

(b) The initiative shall include the following elements:

(1) Hospitals, other institutions and individuals may make voluntary contributions to a state special fund.

(2) The monies in the special fund shall be used to provide grants to support initiatives meeting one of the following criteria provided for in number 57 of the amended Special Terms and Conditions for Global Commitment to Health Section 1115 Medicaid Waiver ("Global Commitment");

(A) Reducing the rate of uninsured and/or underinsured in Vermont;

(B) Increasing the access of quality health care to uninsured;

(C) Providing public health approaches to improve the health outcomes and the quality of life for Medicaid-eligible individuals in Vermont; and

(D) Encouraging the formation and maintenance of public-private partnerships in health care.

(3) The agency shall create a process to provide grants meeting the criteria in subdivision (2) of this subsection and shall involve contributors to the special fund in the grant process.

(4) To the extent allowed under Global Commitment, monies in the state special fund shall be matched by federal funds.

Sec. 5.203.1. Sec. 111b(a) of No. 65 of the Acts of 2007 is amended to read:

(a) Effective on July 1, 2008, the agency of human services is directed to shall reinstate chiropractic coverage for adults in the Medicaid and VHAP programs consistent with section 4088a of Title 8 and at rates comparable to payments for care or services by other health care providers not to exceed Medicare rates. The fiscal year 2009 Medicaid expenditure forecast adopted by the emergency board shall include the reinstatement of chiropractic coverage.

Sec. 5.203.2. Office of Vermont health access – Medicaid program – Global Commitment (Sec. 2.270, #3410015000)