

Total Economic Stabilization and Recovery

Joint Fiscal Office

June 25, 2020

| | House | Final Senate | | Governor |
|---|--------------------|--------------------|--|--------------------|
| <i>Financial Assistance</i> | | | | |
| H.961: MicroBusiness thru CAPS | 1,400,000 | 1,400,000 | | |
| S.351: VHCB assistance to farm and food businesses | 192,000 | 192,000 | | |
| S.351: AAFM - grants to milk producers and processors | 25,000,000 | 25,000,000 | | 50,000,000 |
| S.351: AAFM - grants to ag producers and processors | 5,000,000 | 5,000,000 | | |
| S.351: ANR - Forest Economy stabilization grants | 5,000,000 | 5,000,000 | | |
| S.351 AAFM - Agricultural Fairs | 0 | 500,000 | | |
| H.961: Q1 bill - Working Lands | 1,000,000 | 1,000,000 | | |
| H.966: Working Lands grants | 5,000,000 | 2,000,000 | 2,000,000 | |
| S.350: Tax and ACCD business grants | 70,000,000 | 70,000,000 | | 200,000,000 |
| H.966: ACCD - emergency economic recovery grants | 70,000,000 | 82,000,000 | } H.966 total grants general business 93,500,000 | |
| H.966: AOT partners | 3,200,000 | 0 | | |
| H.966: VT Community Loan Fund grants | 5,000,000 | 5,000,000 | | |
| H.966: ANR outdoor recreation business grants | 1,500,000 | 1,500,000 | | |
| H.966: VT Arts Council - grants to arts and cultural orgs. | 5,000,000 | 5,000,000 | | |
| H.966: DHCD Better Places Program grants | 1,000,000 | 0 | | |
| H.966 S.349: Local Government Covid19 Cost Reimbursement Bill | 10,200,000 | 15,000,000 | 15,000,000 | |
| Financial Assistance subtotal | 208,492,000 | 218,592,000 | | 250,000,000 |
| <i>Technical & Marketing Assistance</i> | | | | |
| H.961: SoA Business Portal | 2,000,000 | 2,000,000 | | |
| H.961: UVM Business Center | 2,000,000 | 2,000,000 | | |
| H.966: DTM mktg. support to businesses | 3,000,000 | 2,500,000 | 2,500,000 | 5,000,000 |
| H.966: ACCD Restart VT technical support | 3,000,000 | 2,500,000 | 2,500,000 | 5,000,000 |
| Technical & Marketing Assistance subtotal | 10,000,000 | 9,000,000 | | 10,000,000 |
| <i>Housing Assistance</i> | | | | |
| S.350: VHCB housing grants | 23,000,000 | 23,000,000 | | |
| H.966: VT Legal Aid | 550,000 | 550,000 | | |
| H.966: DHCD Landlord counseling and assistance | 250,000 | 250,000 | | |
| H.966: VHCB housing grants | 9,000,000 | 9,000,000 | | |
| H.966: VHFA foreclosure protection | 6,000,000 | 5,000,000 | | |
| H.966: VSHA eviction protection | 30,000,000 | 25,000,000 | | 42,000,000 |
| H.966: DHCD re-housing recovery | 6,200,000 | 6,200,000 | | 8,000,000 |
| H.966: DCF housing initiatives | 16,061,600 | 16,000,000 | 62,000,000 | 16,061,600 |
| Housing Assistance subtotal | 91,061,600 | 85,000,000 | | 66,061,600 |

| | <u>House</u> | <u>Senate</u> | <u>Governor</u> |
|---|--------------------|--------------------|-------------------------------------|
| <u>Technology - Connectivity Assistance</u> | | | |
| H.966: PSD get Vermonters connected now | 11,000,000 | 20,000,000 | |
| H.966: PSD Other initiatives | 4,566,500 | | |
| H.966: PSD ratepayer arrearages | 20,000,000 | 5,000,000 | |
| H.966: ADS cybersecurity | 3,350,000 | 2,000,000 | |
| H.966: ADS UI claims modernization | 4,000,000 | 0 | |
| H.966: E-911 Fund | 152,000 | 0 | |
| Technology - Connectivity subtotal | 43,068,500 | 27,000,000 | 27,000,000 |
| <u>Health Care</u> | | | |
| H.965 H.966/S.346 Hazard Pay | 20,000,000 | 31,000,000 | |
| BAA2 & Q1 - Adult Days, EMS, BVI | 5,550,000 | 5,550,000 | |
| JFC May 11 HC stabilization expenditures | 58,035,119 | 58,035,119 | 58,035,119 |
| H.965: Health Care Stanilization Fund | 250,570,000 | 275,000,000 | 316,964,881 |
| H.965: Community investments | 9,000,000 | 0 | |
| H.965: Health Disparities | 1,000,000 | 500,000 | |
| H.965: Adult Days | 850,000 | 0 | |
| H.965: MH Suicide Prevention | 800,000 | 0 | |
| H.965: MH - Warm Line | 200,000 | 200,000 | |
| Health Care subtotal | 346,005,119 | 370,285,119 | 375,000,000 |
| | | | <i>plus H.966 \$800k Telehealth</i> |
| <u>Addressing Food Insecurity</u> | | | |
| H.965: Food Bank (inlcude diaper bank) | 4,650,000 | 4,700,000 | |
| H.965: Meals on Wheels | 2,000,000 | 0 | |
| H.966: SEVCA Restaurants and Farmers Feeding the Hungry | 5,000,000 | 5,000,000 | |
| H.965: Summer Meals AOE Sen allocates from H.961 Q1 AOE | 12,000,000 | 12,000,000 | |
| Addressing Food Insecurity Subtotal | 23,650,000 | 21,700,000 | |
| <u>Childcare, Family Supports and Vulnerable Populations</u> | | | |
| H.965: Child Care restart & Summer camps and after school programs | 9,000,000 | | |
| H.965: Parent Child Centers | 3,900,000 | 12,000,000 | |
| H.965: CIS | 100,000 | | |
| H.965: Vulnerable populations (Hse:\$300 RU, \$50k GMSA, 350k recov) | 700,000 | 2,000,000 | |
| H.965: New Americans | 700,000 | 700,000 | |
| Childcare, Family Supports and Vulnerable Populations subtotal | 14,400,000 | 14,700,000 | |

| | <u>House</u> | <u>Senate</u> | <u>Governor</u> |
|---|------------------------|--------------------------|--------------------|
| <i>Other - Public Health</i> | | | |
| H.965: Att'y Gen'l racial disparity Sen H.961 Q1 - Dir. Of Racial Equity | 30,000 | 50,000 | |
| H.965: State Lands -Public Health projects | 3,500,000 | 2,500,000 | |
| H.965: State House Public Health (Space and IT) | 1,000,000 | 750,000 | |
| Other/Misc subtotal | 4,530,000 | 3,300,000 | |
| Stabilization and Recovery Passed in Bills | | | |
| JFC May 11th Plan - Healthcare Stabilization | 58,035,119 | 58,035,119 | |
| H.961- BAA2 and Q1 bills | 11,950,000 | 24,000,000 | |
| H.350: Total - Phase 1 Business Grants and Housing | 93,000,000 | 93,000,000 | |
| | 162,985,119 | 175,035,119 | |
| CRF Bills Remaining June 26, 2020 | | | |
| H.965: Total Health Care & Human Services/Hazard Pay | 300,000,000 | 329,350,000 | |
| H.966: Total - Econ Dev/Broadband/Housing/Local Gov Grants | 232,830,100 | 209,500,000 | |
| H.351: Total - Agriculture and Forestry bill | 35,192,000 | 35,692,000 | |
| S.349: Local Government Cost Reimbursement Bill | 10,200,000 | <i>incorp'd in H.966</i> | |
| | 578,222,100 | 574,542,000 | |
| Grand Total - Stabilization and Recovery | 741,207,219 | 749,577,119 | 701,061,600 |
| | | | |
| Reserved for later Deployment | <i>TBD w/in \$140m</i> | <i>TBD w/in \$140m</i> | 90,000,000 |