

1 H.938

2 Representatives Wood of Waterbury, Bishop of Colchester, Cole of
3 Hartford, Eastes of Guilford, Garofano of Essex, Maguire of Rutland City,
4 McGill of Bridport, and Noyes of Wolcott move that the bill be amended in
5 Sec. 14, expenditures; Vermont Homelessness Response Continuum, by
6 striking out subsection (a) in its entirety and inserting in lieu thereof a new
7 subsection (a) to read as follows:

8 (a) This act provides for the fiscal year 2027 expenditure of \$82,634,153.00
9 for the provision of services, implementation of the Vermont Homelessness
10 Response Continuum, shelter development and operation, rental assistance,
11 and supportive services, including case management, as follows:

12 (1) \$39,284,606.00 for the Housing Opportunity Grant Program
13 operations, of which \$38,251,696.00 is base funding from the General Fund,
14 \$830,422.00 is federal funding, and \$202,488.00 is from the Global
15 Commitment Fund;

16 (2) \$4,400,000.00 for the shelter development, of which \$1,400,000.00
17 is base funding from the General Fund and \$3,000,000.00 is one-time funding
18 from the General Fund;

19 (3) \$23,870,000.00 for emergency housing in hotels and motels, of
20 which \$9,751,120.00 is base funding from the General Fund and
21 \$14,118,880.00 is one-time funding from the General Fund;

1 (4) \$2,400,000.00 for case management, of which \$2,400,000.00 is base
2 funding from the General Fund;

3 (5) \$4,200,000.00 for permanent supportive housing and family
4 supportive housing, of which \$778,987.00 is base funding from the General
5 Fund and \$3,421,013.00 is from the Global Commitment Fund;

6 (6) \$3,000,000.00 for rental assistance, of which \$3,000,000.00 is base
7 funding from the General Fund;

8 (7) \$500,000.00 for grants to municipalities, of which \$500,000.00 is
9 one-time funding from the General Fund;

10 (8) \$1,500,000.00 for emergency cold weather shelters, of which
11 \$1,500,000.00 is one-time funding from the General Fund;

12 (9) \$314,618.00 for other expenses, of which \$314,618.00 is from
13 federal funding; and

14 (10) \$3,164,929.00 for staffing, grants, and contracts, of which
15 \$1,100,000.00 is base funding from the General Fund and \$2,064,929.00 is
16 one-time funding from the General Fund.