

Fiscal Year 2026 Budget Adjustment Overview

Summary of General Fund Appropriations Changes (\$ in millions)

As recommended by the House Committee on Appropriations

HOUSE APPROPRIATIONS COMMITTEE

17:12

1/27/2026

		Gov. Rec. Update	House	Diff. from Gov.	Notes
1 Appropriations and Transfers					
2 FY 2026 As Passed Appropriations		2,319.83	2,319.83		
3 Pay Act and Other Bills		35.92	35.92		
4 One-time Appropriations		95.57	95.57		
5 Transfers		190.08	190.08		
6 Contingent Appropriations and Transfers		60.57	60.57		
7 To Reserves		61.29	61.29		
8 FY 2026 Appropriations and Transfers		2,763.26	2,763.26	0.00	
9 FY 2026 Budget Appropriation and Transfer Changes					
10	Budget Section	Description	Gov. Rec. Update	House	Diff. from Gov.
					Notes (House in Red; Senate in Blue)
11 Base Adjustments					
12 <input type="checkbox"/> B.125 Legislative Counsel	Updated to reflect Reorganization of Legislative Operations	-	0.72	0.72	Net neutral
13 <input type="checkbox"/> B.126 Legislature	Updated to reflect Reorganization of Legislative Operations	-	(0.84)	(0.84)	Net neutral
14 <input type="checkbox"/> B.127 Joint Fiscal Office	Updated to reflect Reorganization of Legislative Operations	-	0.12	0.12	Net neutral
15 <input type="checkbox"/> B.137 Homeowner rebate	Reduced Homeowner rebate due to fewer eligible households	(1.50)	(1.50)		
16 <input type="checkbox"/> B.138 Renter rebate	Increased program demand	1.50	1.50		
17 <input type="checkbox"/> B.139 Reappraisal and Listing Payments	Shift appropriation to the PILOT Special Fund	0.00	(3.41)	(3.41)	Shift appropriation to the PILOT Special Fund in FY 2026
18 <input type="checkbox"/> B.204 Judiciary	Increased Sheriff security services costs	0.56	0.56		
19 <input type="checkbox"/> B.207 Sheriffs	In-state mileage and overtime costs for transport deputies	0.09	0.09		In-state mileage (\$35,000) and overtime costs for transport deputies (\$50,000)
20 <input type="checkbox"/> B.207 Sheriffs	Per diem for Sheriffs to cover admin duties	0.05	0.05		
21 <input type="checkbox"/> B.207 Sheriffs	Funding for transport deputy established in Act 27	0.05	0.05		
22 <input type="checkbox"/> B.208 Public safety- admin	Update internal service fund allocations	0.76	0.76		
23 <input type="checkbox"/> B.209 Public safety - state police	VSP overtime and net costs of Burlington Private	0.87	0.87		
24 <input type="checkbox"/> B.210 Public safety - criminal justice services	Computer Project of Illinois contract increases	0.57	0.57		
25 <input type="checkbox"/> B.215 Military - administration	Reduced need for VT National Guard Tuition Benefit Program	(0.29)	(0.29)		
26 <input type="checkbox"/> B.221 Criminal justice council	Additional contract need for curriculum review and development	0.30	0.30		
27 <input type="checkbox"/> B.236 Human rights commission	Maintain services due to a reduction in Federal Funds	0.03	0.03		HRC lost \$92,773 of federal funds from HUD
28 <input type="checkbox"/> ALL AHS	Net impact of ADS SLA transfer to departments	0.00	0.00		Net neutral impact across the agency
29 <input type="checkbox"/> B.300 Human Services - secretary's office	Federal Fund Reconciliation	(0.54)	(0.54)		
30 <input type="checkbox"/> B.300 Human Services - secretary's office	Additional ADS invoices	1.17	1.17		
31 <input type="checkbox"/> B. 301 Global Commitment	Net all impacts of Global Commitment changes	17.28	17.28		
32 <input type="checkbox"/> B.306 DVHA Admin	Funding Swap for federal funding loss for PPNNE	0.02	0.02		Swap due to HR1; \$19,081 GF, -\$15,461 GC, -\$3,620 FF
33 <input type="checkbox"/> B.306 DVHA Admin	Medical provider contract increases	0.02	0.02		\$19,730 GF, \$19,730 FF; Mental Health services and Prior Authorization Reviews
34 <input type="checkbox"/> B.306 DVHA Admin	Lease for DVHA staff	0.09	0.09		\$91,022 GF, \$116,308 FF, \$43,511 GC; total \$252,839
35 <input type="checkbox"/> B.306 DVHA Admin	Oracle licenses	0.14	0.14		Total \$400,000; \$140K GF, \$260K FF
36 <input type="checkbox"/> B.306 DVHA Admin	Gainwell contract amendments	0.26	0.26		\$262.7K \$2.26 million FF
37 <input type="checkbox"/> B.306 DVHA Admin	Medicaid Data Warehouse and & Analytical Solutions	1.42	1.42		\$1.4 million GF; \$1.4 million FF
38 <input type="checkbox"/> B.309 DVHA state only	Caseload and utilization	0.19	0.19		
39 <input type="checkbox"/> B.309 DVHA state only	Funding swap for federal funding loss for PPNNE	1.13	1.13		Swap due to HR.1; Total \$784K; -\$345K GC, \$1.13M GF
40 <input type="checkbox"/> B.309 DVHA state only	Clawback	1.08	1.08		
41 <input type="checkbox"/> B.310 DVHA non-waiver matched	Funding swap for federal funding loss for PPNNE	(0.00)	(0.00)		Swap due to HR1; Total -\$14,510; -\$4,362 GF, -\$10,148 FF;
42 <input type="checkbox"/> B.310 DVHA non-waiver matched	CHIP caseload and utilization	0.17	0.17		Total \$572,687; \$173K GF, \$399K FF
43 <input type="checkbox"/> B.312 Health - public health	Funding swap for federal funding loss for PPNNE	0.30	0.30		Swap due to HR1; Total \$0; -\$300K FF, \$300K GF;
44 <input type="checkbox"/> B.312 Health - public health	Vermont CARES	-	0.05	0.05	Additional Funding for Vermont CARES program (\$45,000)
45 <input type="checkbox"/> B.314 DMH - mental health	Federal Fund Reconciliation	0.41	0.41		
46 <input type="checkbox"/> B.314 DMH - mental health	Youth and adult transportation	0.32	0.32		Total \$170K; \$320K GF, -\$150 GC
47 <input type="checkbox"/> B.314 DMH - mental health	Forensic evaluation	0.65	0.65		
48 <input type="checkbox"/> B.314 DMH - mental health	PNMI increase	0.73	0.73		\$3.2M Total; \$727K GF, \$2.5M FF
49 <input type="checkbox"/> B.315 DMH - mental health facilities	Increase vacancy savings	(4.55)	(4.55)		
50 <input type="checkbox"/> B.315 DMH - mental health facilities	Funding change Medicaid XIX billing	(1.00)	(1.00)		Net neutral swap with GC
51 <input type="checkbox"/> B.315 DMH - mental health facilities	River Valley Therapeutic Residence room and board	0.44	0.44		Net neutral swap with GC
52 <input type="checkbox"/> B.315 DMH - mental health facilities	Traveling nurses contract	4.94	4.94		
53 <input type="checkbox"/> B.316 DCF - admin	TANF Funding realignment	1.09	1.09		Net neutral swap with FF
54 <input type="checkbox"/> B.316 DCF - admin	Income verification system	0.05	0.05		
55 <input type="checkbox"/> B.317 DCF- family services	Sub-care caseload and utilization	(0.90)	(0.90)		Total -\$1.1 million; -\$0.9m GF, -\$0.3M GC
56 <input type="checkbox"/> B.317 DCF- family services	TANF Funding realignment	(1.09)	(1.09)		Net neutral swap with FF
57 <input type="checkbox"/> B.317 DCF- family services	Sub-Adopt caseload and utilization	0.35	0.35		Total \$719K; \$355K GF, \$365K GC
58 <input type="checkbox"/> B.317 DCF- family services	Transportation contract increase	1.00	1.00		
59 <input type="checkbox"/> B.320 DCF - ABD	Benefit and payment administration caseload adjustment	(0.12)	(0.12)		Total -\$138K; -\$74K GF, -\$64K GC (Benefit); -\$43K (payment)
60 <input type="checkbox"/> B.321 DCF - GA	Caseload adjustments	0.30	0.30		-\$173K GF (Personal needs); Total \$432K; \$477K GF, -\$45K GC
61 <input type="checkbox"/> B.323 DCF - Reach up	Caseload adjustments	(2.23)	(2.23)		
62 <input type="checkbox"/> B.325 DCF - OEO	Reduce HOP for 2 LS positions	(0.27)	(0.27)		
63 <input type="checkbox"/> B.325 DCF - OEO	2 LS positions	0.27	0.27		
64 <input type="checkbox"/> B.325 DCF - OEO	Shelter investments	2.00	0.68	(1.32)	Reduce and direct funds to HOP
65 <input type="checkbox"/> B.325 DCF - OEO	Housing Opportunities Program (HOP) Funding	-	1.32	1.32	Redirect funding for Proposed Shelter to HOP
66 <input type="checkbox"/> B.327 DCF - secure residential treatment	Windham family crisis stabilization program	1.90	1.90		
67 <input type="checkbox"/> B.330 DAIL - grants	Federal Fund Reconciliation	0.13	0.13		Net neutral swap with FF
68 <input type="checkbox"/> B.330 DAIL - grants	AFSCME Collective bargaining	0.03	0.03		Total costs across all DAIL appropriations - \$33K GF, \$2.7 GC

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			Gov. Rec.	Update	House	Diff.	from Gov	Notes
69	<input type="checkbox"/> B.330 DAIL - grants	Meals on Wheels		0.03	0.03	0.03	Additional Funding for Meals on Wheels	
70	<input type="checkbox"/> B.301/B.334.1 DAIL - Long Term Care	Reduce EFR funding		(0.12)	(0.12)	(0.12)	Reduce EFR Funding to Cover AAA and ERC Rate changes (\$303,114 GC; \$124,852 GF, \$178,261 FF)	
71	<input type="checkbox"/> B.301/B.334.1 DAIL - Long Term Care	ERC and AAA rate increase		0.12	0.12	0.12	Rate increase for AAAs starting 4/1/2026 (\$35,226 GC, \$14,510 GF, \$20,716 FF) and Restore ERC Tier 1 rate to Pre FY2026 levels	
72	<input type="checkbox"/> B.338 DOC - Correctional Services	Funding Swap for random moment time study	(2.50)	(2.50)			Net neutral swap with GC	
73	<input type="checkbox"/> B.338 DOC - Correctional Services	Equipment - heat mitigation and VOSHA	0.06	0.06				
74	<input type="checkbox"/> B.338 DOC - Correctional Services	Sheriffs transports	0.08	0.08				
75	<input type="checkbox"/> B.338 DOC - Correctional Services	Southern State water and sewer bill	0.10	0.10				
76	<input type="checkbox"/> B.338 DOC - Correctional Services	Hotel costs for employees	0.23	0.23				
77	<input type="checkbox"/> B.338 DOC - Correctional Services	Wellpath invoices	3.17	3.17		2025 invoices paid in 2026		
78	<input type="checkbox"/> B.338 DOC - Correctional Services	Wellpath contract amendment	4.55	4.55				
79	<input type="checkbox"/> B.339 DOC - Out of state beds	30 bed increase starting 11/01/2025	0.39	0.39				
80	<input type="checkbox"/> B.342 Vermont veterans' home	Revenue and payor mix changes	(1.03)	(1.03)				
81	<input type="checkbox"/> B.702 Fish and Wildlife	Game Warden RFR	0.21	0.21				
82	<input type="checkbox"/> B.704 FPR - Forestry	Wildfire costs	0.11	0.11				
83	<input type="checkbox"/> B.713 - Land Use Review Board	Additional operating costs	0.04	0.04				
84	Subtotal BAA Base Appropriation Changes		35.56	32.22	(3.34)			
85	One-time Appropriation Changes							
86	<input type="checkbox"/> B.1100(a)(3) Agency of Administration	Accountability Courts	0.50	0.50	0.00			
87	<input type="checkbox"/> B.1100(a)(4) Agency of Administration	Additional funds for VSTERS	0.00	3.00	3.00	Additional funding needed to ensure the ADEC is met for VSTERS		
88	<input type="checkbox"/> B.1100(e)(4) AHS - Secretary's Office	Office fit up	0.39	0.39	0.00			
89	<input type="checkbox"/> B.1100(e)(5) AHS - Secretary's Office	Medicaid Non-Emergency Transport	-	0.33	0.33	Additional funding for non-emergency Medicaid transports (\$800K total in B.1100(r) DVHA, \$329,520 GF, \$470,480 FF)		
90	<input type="checkbox"/> B.1100(g)(7) Health Department	Continue health disparities and equity work	0.16	0.16	0.00			
91	<input type="checkbox"/> B.1100(g)(8) Health Department	Bridges to Health	0.00	0.17		Additional \$167,000 for Bridges to Health		
92	<input type="checkbox"/> B.1100(g)(9) Health Department	Recovery Centers	-	0.19	0.19	Additional funding for Recovery Centers, \$420K total, \$192K GF, \$228K Substance Misuse Special Fund		
93	<input type="checkbox"/> B.1100(h)(5) Children and Families	Child Abuse Hotline IT updates	0.15	0.15	0.00			
94	<input type="checkbox"/> B.1100(j)(2) Agency of Education	Read Vermont Program	0.70	-	(0.70)			
95	<input type="checkbox"/> B.1100(p)(1) VHCB - LAOB	Homes for All, Homes for All phase 1, Secure Housing Coaching Program	1.00	1.00	0.00			
96	<input type="checkbox"/> B.1100(r)(5) DVHA	VT Health Connect to the Cloud to comply with Federal Data Services Hub	2.73	2.73	0.00			
97	<input type="checkbox"/> B.1100(r)(6) DVHA	Brattleboro Retreat Reconciliation Payment	5.30	5.30	0.00	Total \$5.46M; \$5.3 million GF, \$160K GC		
98	<input type="checkbox"/> B.1100(t) Agency of Agriculture	Vermonters Feeding Vermonters	0.00	0.40	0.40	Additional \$400,000 for Vermonters Feeding Vermonters grant program		
99	<input type="checkbox"/> B.1100(ff)(1) Judiciary	Chittenden County Pilot Court	0.14	0.14	0.00			
100	<input type="checkbox"/> B.1100(gg)(1) State's Attorneys	Support Chittenden Pilot	0.04	0.04	0.00			
101	<input type="checkbox"/> B.1101(b)(2) Contingent appropriations	Section 8 Housing	-	-	0.00	Redirects the Agency of Administration to utilize \$5 million of the \$50 million appropriated in the section to support Section 8 housing (see language)		
102	Subtotal Appropriation Changes		46.66	46.71	(0.11)			
103	Transfer Changes (To)/From General Fund			Gov. Rec.	Update	Diff.	House	from Gov
104	<i>Transfers from the General Fund</i>							Notes (House in Red; Senate in Blue)
105	<input type="checkbox"/> To the Criminal History Records Check Fund		1.06	1.06	0.00			
106	<input type="checkbox"/> To the PILOT Special Fund		0.07	0.00	(0.07)	Total \$360K; \$292,288 TF, \$67,761 GF; do not make this transfer, utilize PILOT fund balance		
107	Subtotal Transfer Changes		1.13	1.06	(0.07)			
108	Subtotal Appropriation and Transfer Changes		47.79	47.77	(0.18)			
109	Total Base Appropriations and Transfers		2,811.05	2,811.04	(0.18)			
110	Revenue			Gov. Rec.	Update	Diff.	House	from Gov
111	General Revenue and Additional PTT		2,395.28	2,395.28	0.00			Notes (House in Red; Senate in Blue)
112	Reversions (See Supplemental Sheet - 2026 Reversions)		10.12	10.12	-			
113	Direct Applications (see Supplemental sheet - 2026 Direct Apps and Transfers)		112.28	112.28	-			
114	Carried Forward From FY 2025		256.97	256.97	-			
115	Subtotal As Passed Revenue		2,774.65	2,774.65	-			
116	Revenue Adjustments							
117	Updated Forecast (accounts for Revenue changes adopted by the General Assembly in Act XXX)		80.59	80.59	-	Reflects \$8.1 million downgrade from July forecast		
118	Additional Reversions (see Supplemental Sheet - 2026 Reversions)		25.80	25.80	-	Includes an additional \$4.7 million in reversions from original Gov. Rec BAA		
119	Increased Direct Applications (see Supplemental sheet - 2026 Direct Apps and Transfers)		4.92	4.92	-	Includes an additional \$ 2.0 million direct app from DFR		
120	Subtotal Additional Revenue		111.31	111.31	0.00			
121	Total Revenue		2,885.96	2,885.96	0.00			
122	Balance		74.91	74.92	0.18			
123	Reserved for FY 2027		74.91	74.91	-			
124	Remaining Funds - utilized in the FY 2026 Budget		0.00	0.02	-			
125	Total Reserved for FY 2027		74.91	74.92	0.01			