

FY26 - FY27 Capital Budget - As Recommended by House Committee on Corrections and Institutions

A			B	C	D	E	F	G	H	I	J	K	
FY26-FY27 CAPITAL BUDGET			Governor's Recommend					House Corrections and Institutions Recommend					
Line #	Gov Rec. Section #	H. Section #	Agency/Department: Project Description	FY26 (Bonded)	FY26 Cash Fund (Sec. 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 Cash	FY26 (Bonded)	FY26 Cash Fund (Sec. 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)
Section 2: Agency of Administration													
Buildings & General Services													
1	19(a)(1), 2(b)(1)	(2)(b)(1), 19(c)(1), 2(c)(1)	Statewide: Major Maintenance	-	8,000,000	8,500,000	8,500,000	16,500,000	7,138,401	861,599	8,500,000	15,638,401	16,500,000
2	19(a)(2), 2(b)(2)	19(c)(2), 2(c)(2)	Statewide: Planning, Reuse, and Contingency	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000
3	19(a)(3), 2(b)(3)	19(c)(3), 2(c)(3)	Statewide: Physical Security Enhancements	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000
4	2(a)(1), 2(b)(4)	(2)(b)(2), 2(c)(4)	Statewide: 3 Acre Parcel Stormwater Compliance	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,100,000	2,600,000	2,600,000
5	2(a)(2), 2(b)(5)	(2)(b)(3), 2(c)(5)	Statewide: Art in State Buildings Program	75,000	-	75,000	150,000	150,000	75,000	-	75,000	150,000	150,000
6	2(a)(3)	(2)(b)(4)	Rutland: Asa Bloomer Building Roof Repair and Sewage System Upgrades	1,500,000	-	-	1,500,000	1,500,000	1,500,000	-	-	1,500,000	1,500,000
7	2(a)(4)	(2)(b)(5)	Rutland: Multimodal Garage Renovation	600,000	-	-	600,000	600,000	600,000	-	-	600,000	600,000
8	2(b)(6)	2(c)(6)	Pittsford: Academy Firing Range Upgrades	-	-	200,000	200,000	200,000	-	-	200,000	200,000	200,000
9	2(b)(7)	2(c)(7)	Montpelier: State House Replacement of Historic Interior Finishes	-	-	50,000	50,000	50,000	-	-	50,000	50,000	50,000
10	19(a)(4)	19(c)(4)	Montpelier: State House Repointing	-	219,723	-	-	219,723	-	219,500	-	-	219,500
11	2(b)(8)	2(c)(8)	Montpelier: 120 State Street HVAC - Steam Lines Interior Renovation	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000
12	2(b)(9)	2(c)(9)	Middlesex: VT State Archives Roof Replacement, Main Building	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000
13	19(a)(5)	2(b)(6), 19(c)(5)	Middlesex: Print and Postal Uninterruptable Power Supply Upgrade	-	250,000	-	-	250,000	58,279.44	250,000	-	58,279	308,279
14	2(a)(5), 2(b)(10)	2(b)(7), 2(c)(10)	Waterbury: State Office Complex Historic Core Roof Replacements	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000
15	2(a)(6), 2(b)(11)	(2)(b)(8), 2(c)(11)	Burlington: 32 Cherry St, Parking Garage Repairs	1,500,000	-	500,000	2,000,000	2,000,000	1,500,000	-	500,000	2,000,000	2,000,000
16													
17			Agency of Administration	7,175,000	8,969,723	16,325,000	23,500,000	32,469,723	14,371,680.44	1,831,099	15,925,000	30,296,680.44	32,127,779.44
18													
19			Section 3: Agency of Human Services										
20	3(a)(1), 3(b)(1)	3(a)(1), 3(b)(1)	Statewide: Planning, Design, and Construction for HVAC System Upgrades at Correctional Facilities	5,000,000	-	1,000,000	6,000,000	6,000,000	4,000,000	-	1,000,000	5,000,000	5,000,000
21	3(a)(2)	3(a)(2)	Statewide: Accessibility Upgrades at Correctional Facilities	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000
22	3(a)(3), 3(b)(2)	3(a)(3), 3(b)(2)	Statewide: Correctional Facility Safety and Security Upgrades	225,000	-	200,000	425,000	425,000	225,000	-	200,000	425,000	425,000
23	3(b)(3)	3(b)(3)	Rutland: Marble Valley Regional Correctional Facility (MVRFC) Door Control System Replacements	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000
24	3(a)(4), 3(b)(4)	3(a)(4), 3(b)(4)	St. Johnsbury: Northeast Correctional Complex (NECC) Door Control System Replacements	1,000,000	-	2,600,000	3,600,000	3,600,000	1,000,000	-	2,600,000	3,600,000	3,600,000
25	3(a)(5)	3(a)(5)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,200,000	-	-	1,200,000	1,200,000	1,000,000	-	-	1,000,000	1,000,000
26	3(b)(5)	3(b)(5)	Newport: Northern State Correctional Facility (NSCF) Sprinkler System Upgrades	-	-	1,000,000	1,000,000	1,000,000	-	-	500,000	500,000	500,000
27													
28			Agency of Human Services	9,425,000	-	5,300,000	14,725,000	14,725,000	8,225,000	-	4,800,000	13,025,000	13,025,000
29													
30			Section 4: Commerce and Community Development										
31	4(a)(1), 4(b)(1)	4(a)(1), 4(b)(1)	Major Maintenance at Statewide Historic Sites	550,000	-	550,000	1,100,000	1,100,000	550,000	-	550,000	1,100,000	1,100,000
32	4(a)(2), 4(b)(2)	4(a)(2), 4(b)(2)	Vermont Historic Underwater Preserves	46,000	-	46,000	92,000	92,000	46,000	-	46,000	92,000	92,000
33	4(a)(3)		Bennington: High School Redevelopment Housing Infrastructure	1,100,000	-	-	1,100,000	1,100,000	-	-	-	-	-
34	4(a)(4)		Barre: Prospect Heights Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-
35	4(a)(5)		Brattleboro: Winston Prouty Center Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-
36		4(a)(3), 4(b)(3)	Roadside Historic Site Markers	-	-	-	-	-	25,000	-	25,000	50,000	50,000
37		4(a)(4)	Bennington: Battle Monument, Maintenance of Safety fencing, restoration, planning and design	-	-	-	-	-	525,000	-	-	525,000	525,000
38													
39			Commerce and Community Development	3,696,000	-	596,000	4,292,000	4,292,000	1,146,000	-	621,000	1,767,000	1,767,000
40													
41			Section 5: Building Communities Grants										
42	5(a)(1), 5(b)(1)	5(a)(1), 5(b)(1)	Historic Preservation Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
43	5(a)(2), 5(b)(2)	5(a)(2), 5(b)(2)	Historic Barns Preservation Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
44	5(a)(3), 5(b)(3)	5(a)(3), 5(b)(3)	Cultural Facilities Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
45	5(a)(4), 5(b)(4)	5(a)(4), 5(b)(4)	Recreational Facilities Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
46	5(a)(5), 5(b)(5)		Human Services and Education Facilities: Human Services	150,000	-	150,000	300,000	300,000	-	-	-	-	-
47	5(a)(6), 5(b)(6)		Human Services and Education Facilities: Education	150,000	-	150,000	300,000	300,000	-	-	-	-	-
48		5(a)(5)	Human Services and Education Facilities Competitive Grant Program	-	-	-	-	-	300,000	-	300,000	600,000	600,000
49	5(a)(7), 5(b)(7)	5(a)(6), 5(b)(6)	Regional Economic Development Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
50	5(a)(8), 5(b)(8)	5(a)(7), 5(b)(7)	Agricultural Fair & Field Days Capital Projects Competitive Grant Program	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000
51													
52			Building Communities Grants	1,850,000	-	1,850,000	3,700,000	3,700,000	2,100,000	-	2,100,000	4,200,000	4,200,000

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Section 12: Agency of Agriculture, Food & Markets													
102													102
103	12(a)(3), 12(b)	12(a)(1), 12(b)	Renovations to the Vermont Building at the Eastern States Exposition (Big E)	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000
104	12(a)(4)	12(a)(2)	VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades	3,500,000	-	-	3,500,000	3,500,000	3,500,000	-	-	3,500,000	3,500,000
105													105
106			Agency of Agriculture	5,000,000	-	1,500,000	6,500,000	6,500,000	5,000,000	-	1,500,000	6,500,000	6,500,000
107													107
Section 13: Department of Public Safety													
108													108
109	13(a)(6)	13(a), 13(b)(2)	Rutland Field Station	-	-	4,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000
110	13(a)(5)	13(b)(1)	Shaftsbury Field Station - Land Acquisition, Planning & Design	-	-	150,000	150,000	150,000	-	-	150,000	150,000	150,000
111													111
112			Department of Public Safety	-	-	4,150,000	4,150,000	4,150,000	2,000,000	-	2,150,000	4,150,000	4,150,000
113													113
Section 14: Judiciary													
114													114
115	14(a)(1)	14(1)	Woodstock Courthouse Purchase & Installation of Backup Power System	100,000	-	-	100,000	100,000	100,000	-	-	100,000	100,000
116	19(a)(6)	19(c)(6)	White River Junction Courthouse Renovation	-	8,000,000	-	-	8,000,000	-	8,000,000	-	-	8,000,000
117	14(a)(2)	14(2)	Essex County Courthouse Connector and Security Upgrades	3,685,910	-	-	3,685,910	3,685,910	3,685,910	-	-	3,685,910	3,685,910
118	14(b)		Newport Courthouse Replacement Planning & Design	-	-	1,000,000	1,000,000	1,000,000	-	-	-	-	-
119		14(3)	Lamoille County Courthouse Purchase & Installation of Backup Power System	-	-	-	-	-	190,000	-	-	190,000	190,000
120													120
121			Judiciary	3,785,910	8,000,000	1,000,000	4,785,910	12,785,910	3,975,910	8,000,000	-	3,975,910	11,975,910
122													122
Section 15: Vermont Rural Fire Protection													
123													123
124	15(a), 15(b)	15(a), 15(b)	Dry Hydrant Grant Program	125,000	-	125,000	250,000	250,000	125,000	-	125,000	250,000	250,000
125													125
126			Vermont Rural Fire Protection	125,000	-	125,000	250,000	250,000	125,000	-	125,000	250,000	250,000
127													127
Section 16: Vermont Historical Society													
128													128
129	16(a)	16	Barre: VHS Spaulding Building Water Infiltration Mitigation	700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000
130													130
131			Vermont Historical Society	700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000
132													132
133													133
134			TOTAL - CAPITAL PROJECTS	55,928,081	16,969,723	54,075,527	110,003,608	126,973,331	61,614,761	11,331,099	50,350,527	111,965,288	123,296,387

