Year	Total Inspections	Transit Bus	School Bus	Car/Truck	Motor-Driven Cycle	Heavy Truck	Motorcycle	Trailer
2019	592857	3707		536310	104	25522	10183	17051
2020	541700	3236		491812	75	24697	7633	14262
2021	538775	3184		486294	78	25495	8445	15302
2022	523166	2794	1	473455	51	25985	8029	12918
2023	526302	1409	1771	477331	47	26484	7065	12258
2024	513495	900	2399	464513	54	27734	6746	11149
2025	495588	740	2454	448085	37	28132	5819	10341

	New	% new each year	Renew	% renew each year	Total
2025 registrations of cars & trucks	83,174	21.32%	306,904	78.68%	390,078

	50% of inspections for a calendar year based on Calendar year 2025	247,794	370	1,227	224,043	19	14,066	2,910	5,171
	A full year @ $8 each	**$ 3,964,704**	**$ 5,920**	**$ 19,632**	**$ 3,584,680**	**$ 296**	**$ 225,056**	**$ 46,552**	**$ 82,728**
Option 1	**Begin the $16 on 1/1/27, Calendar year 2027 is the 2nd year of 2-year inspections**								
same period 2025	7/1/26-12/31/26	$ 1,982,432.00	$ 2,960.00	$ 9,816.00	$ 1,792,340.00	$ 148.00	$ 112,528.00	$ 23,276.00	$ 41,364.00
new registrations in 2027	1/1/27-6/30/27	$ 1,042,576.60	$ 5,920.00	$ 19,632.00	$ 764,339.89	$ 63.11	$ 225,056.00	$ 9,926.00	$ 17,639.60
	FY 2027	**$ 3,025,008.60**	**$ 8,880.00**	**$ 29,448.00**	**$ 2,556,679.89**	**$ 211.11**	**$ 337,584.00**	**$ 33,202.00**	**$ 59,003.60**
new registrations in 2027	7/1/27-12/31/27	$ 1,042,576.60	$ 5,920.00	$ 19,632.00	$ 764,339.89	$ 63.11	$ 225,056.00	$ 9,926.00	$ 17,639.60
2026	1/1/28-6/30/28	$ 3,172,895.40	$ 5,920.00	$ 19,632.00	$ 2,820,340.11	$ 232.89	$ 225,056.00	$ 36,626.00	$ 65,088.40
	FY2028	**$ 4,215,472.00**	**$ 11,840.00**	**$ 39,264.00**	**$ 3,584,680.00**	**$ 296.00**	**$ 450,112.00**	**$ 46,552.00**	**$ 82,728.00**
2026	7/1/28-12/31/28	$ 3,172,895.40	$ 5,920.00	$ 19,632.00	$ 2,820,340.11	$ 232.89	$ 225,056.00	$ 36,626.00	$ 65,088.40
2027	1/1/29-6/30/29	$ 1,042,576.60	$ 5,920.00	$ 19,632.00	$ 764,339.89	$ 63.11	$ 225,056.00	$ 9,926.00	$ 17,639.60
	FY29	**$ 4,215,472.00**	**$ 11,840.00**	**$ 39,264.00**	**$ 3,584,680.00**	**$ 296.00**	**$ 450,112.00**	**$ 46,552.00**	**$ 82,728.00**

Option 2 **Begin the $16 on 1/1/27, Calendar year 27 is the 1st year of 2-year inspections, all must still inspect.**

last time inspected

same period 2025	7/1/26-12/31/26		$ 1,982,432.00	$ 2,960.00	$ 9,816.00	$ 1,792,340.00	$ 148.00	$ 112,528.00	$ 23,276.00	$ 41,364.00
same period 2026	1/1/27-6/30/27		$ 3,964,864.00	$ 5,920.00	$ 19,632.00	$ 3,584,680.00	$ 296.00	$ 225,056.00	$ 46,552.00	$ 82,728.00
		FY27	**$ 5,947,296.00**	$ 8,880.00	$ 29,448.00	$ 5,377,020.00	$ 444.00	$ 337,584.00	$ 69,828.00	$ 124,092.00
	difference between 2025		**$ 1,982,592.00**							
same period 2026	7/1/27-12/31/27		$ 3,964,864.00	$ 5,920.00	$ 19,632.00	$ 3,584,680.00	$ 296.00	$ 225,056.00	$ 46,552.00	$ 82,728.00
new registrations in 2028	1/1/28-6/30/28		$ 1,042,576.60	$ 5,920.00	$ 19,632.00	$ 764,339.89	$ 63.11	$ 225,056.00	$ 9,926.00	$ 17,639.60
		FY28	**$ 5,007,440.60**	**$ 11,840.00**	**$ 39,264.00**	**$ 4,349,019.89**	**$ 359.11**	**$ 450,112.00**	**$ 56,478.00**	**$ 100,367.60**
new registrations in 2028	7/1/28-12/31/28		$ 1,042,576.60	$ 5,920.00	$ 19,632.00	$ 764,339.89	$ 63.11	$ 225,056.00	$ 9,926.00	$ 17,639.60
2027	1/1/29-6/30/29		$ 3,172,895.40	$ 5,920.00	$ 19,632.00	$ 2,820,340.11	$ 232.89	$ 225,056.00	$ 36,626.00	$ 65,088.40
		FY29	**$ 4,215,472.00**	**$ 11,840.00**	**$ 39,264.00**	**$ 3,584,680.00**	**$ 296.00**	**$ 450,112.00**	**$ 46,552.00**	**$ 82,728.00**

	$8 fee	**$16 beginning on 1/1/27**		**comparison between current and options**	
	Current	**Option 1**	**Option 2**	**Option 1**	**Option 2**
FY27	$ 3,964,704	$ 3,025,008.60	$ 5,947,296.00	$ (939,695.40)	$ 1,982,592.00
FY28	$ 3,964,704	$ 4,215,472.00	$ 5,007,440.60	$ 250,768.00	$ 1,042,736.60
FY29	$ 3,964,704	$ 4,215,472.00	$ 4,215,472.00	$ 250,768.00	$ 250,768.00
FY30	$ 3,964,704	$ 4,215,472.00	$ 4,215,472.00	$ 250,768.00	$ 250,768.00

Option 1 2027 1st year of 2 year inspections, All 2026 $8 inspections will get 2 years

Option 2 2027 2nd year of 2 year inspection

These options are based on 2025 inspections and new & renew registrations of cars & trucks for calendar year 2025

The revenue supports the transportation fund

Analysis

Option 1:

Initial decrease in revenue in FY27 due to the continuation of the $8 fee in 2026.

Subsequent increase in revenue from FY28 onwards.

Option 2:

Immediate increase in revenue from FY27 due to the $16 fee.

Consistent revenue increased in subsequent years.

Conclusion

- **Conclusion**

This analysis provides a comparison of potential revenue outcomes under different fee structures. The focus remains on understanding the fiscal impacts of each option.

Based on fiscal projections, Option 1 results in a revenue decrease for the Transportation Fund in FY27, with a slight increase in FY28. In contrast, Option 2 provides a net positive impact on the funds in both FY27 and FY28, with similar effects anticipated in future years.