

Current Revenue	Year	Total Inspections	Transit Bus	School Bus	Heavy Truck	Total subject to 1 year cycle	Car/Truck	Motor-Driven Cycle	Motorcycle	Trailer	Total subject to 2 year cycle
\$ 4,000,000	3 year Avg	511,795	1,016	2,208	27,450	30,674	463,310	46	6,543	11,249	481,148
	Per month	42,650				2,556					40,096

2 years Start

FY 27	July-26	August-26	September-26	October-26	November-26	December-26	January-27	February-27	March-27	April-27	May-27	June-27	Revenue
Cohort	A	B	C	D	E	F	G	H	I	J	K	L	Rounded
	42650	42650	42650	42650	42650	42650	42650	42650	42650	42650	42650	42650	\$ 6,000,000
FY28	July-27	August-27	September-27	October-27	November-27	December-27	January-28	February-28	March-28	April-28	May-28	June-28	Revenue
Cohort	A	B	C	D	E	F	G*	H*	I*	J*	K*	L*	Rounded
# of inspections	42650	42650	42650	42650	42650	42650							\$ 4,900,000
"New" Inspections + 1 year inspections							8500	8500	8500	8500	8500	8500	
FY29	July-28	August-28	September-28	October-28	November-28	December-28	January-29	February-29	March-29	April-29	May-29	June-29	Revenue
Cohort	A*	B*	C*	D*	E*	F*	G	H	I	J	K	L	Rounded
# of inspections							36600	36600	36600	36600	36600	36600	\$ 4,300,000
"New" Inspections + 1 year inspections	8500	8500	8500	8500	8500	8500							
FY30	July-29	August-29	September-29	October-29	November-29	December-29	January-30	February-30	March-30	April-30	May-30	June-30	Revenue
Cohort	A	B	C	D	E	F	G*	H*	I*	J*	K*	L*	Rounded
# of inspections	36600	36600	36600	36600	36600	36600							\$ 4,300,000
"New" Inspections + 1 year inspections							8500	8500	8500	8500	8500	8500	