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H.944

Senator White T-Bill Project Proposals

Sec. __. HIGHWAY MAINTENANCE

Within the Agency of Transportation’s Proposed Fiscal Year 2027

Transportation Program for Maintenance, authorized spending is amended as follows:

<u>FY27</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Person. Svcs.	52,774,612	52,774,612	0
Operat. Exp.	59,752,063	57,511,663	-2,240,400
Total	112,526,675	110,286,275	-2,240,400
<u>Sources of funds</u>			
State	109,994,661	107,754,261	-2,240,400
Federal	2,432,014	2,432,014	0
Inter Unit	100,000	100,000	0
Total	112,526,675	110,286,275	-2,240,400

Sec. __. TOWN HIGHWAY BRIDGES

(a) Within the Agency of Transportation’s Proposed Fiscal Year 2027

Transportation Program for Town Highway Bridges, authorized spending is amended as follows:

1	<u>FY27</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
2	PE.	3,771,297	3,771,297	0
3	ROW	201,569	201,569	0
4	Construction	25,555,516	36,600,916	11,045,400
5	Other	750,000	750,000	0
6	Total	30,278,382	41,323,782	11,045,400
7	<u>Sources of funds</u>			
8	State	0	1,440,400	1,440,400
9	Federal	25,604,186	34,644,186	9,040,000
10	Local	1,643,960	2,208,960	565,000
11	Inter Unit	255,672	255,672	0
12	TIB	2,774,564	2,774,564	0
13	Total	30,278,382	41,323,782	11,045,400

14 (b) Authorized spending on the Royalton BO Trus (10) project is amended
15 to read as follows:

16	<u>FY27</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
17	PE.	204,601	204,601	0
18	ROW	50,000	50,000	0
19	Construction	0	11,045,400	11,045,400
20	Total	254,601	11,300,001	11,045,400

1	<u>Sources of funds</u>			
2	State	0	1,440,400	1,440,400
3	Federal	203,681	9,243,681	9,040,000
4	Local	25,460	590,460	565,000
5	TIB	25,460	25,460	0
6	Total	254,601	11,300,001	11,045,400

7 Sec. __. READING TOWN GARAGE; APPROPRIATION; GRANT

8 In fiscal year 2027, the amount of \$1,200,000.00 is appropriated from the
9 Transportation Fund to the Agency of Transportation to provide a grant to the
10 Town of Reading for the construction of a new town garage.