Bike & Ped Grant Program

DD	Fadama	Funds	Laura	Caala
ВĽ	redera	runas	Large	ocare

Grant ap	plication Applications	Applications	%	Projects	Total \$'s	Total \$'s	% \$'s
year	Received	Awarded	Av	varded	Requested	Awarded	Awarded
	19	18	6	33.33%	\$12,413,720.00	\$2,578,000.00	20.77%
	20	13	3	23.08%	\$7,456,640.00	\$1,333,000.00	17.88%
	21	7	4	57.14%	\$5,066,172.00	\$2,480,000.00	48.95%
	22	12	4	33.33%	\$9,166,406.00	\$2,087,000.00	22.77%
	23	15	4	26.67%	\$14,761,986.00	\$3,371,880.00	22.84%
	24	9	7	77.78%	\$7,188,538.00	\$4,595,200.00	63.92% Includes CRP Funds

	BP Federal Funds -	· Additional Fun	ding for Large Scale	
S	Applications	% Projects	Total \$'s	,

Grant appl	ication Applications	Applications	%	Projects	Total \$'s	Total \$'s	% \$'s
year	Received	Awarded	Av	varded	Requested	Awarded	Awarded
	19	5	4	80.00%	\$822,491.00	\$446,400.00	54.27%
	20	6	6	100.00%	\$1,878,400.00	\$1,431,480.00	76.21%
	21	2	1	50.00%	\$1,460,238.00	\$76,000.00	5.20%
	22	2	1	50.00%	\$1,162,277.00	\$483,000.00	41.56%
	23	5	3	60.00%	\$1,106,560.00	\$549,280.00	49.64%
	24	1	1	100.00%	\$1,959,811.00	\$1,958,400.00	99.93% Includes CRP Funds

BP Federal Funds Scoping

Grant application Applications		Applications	% Proj	ects	Total \$'s	Total \$'s	% \$'s
year	Received	Awarded	Awarde	ed	Requested	Awarded	Awarded
	19	12	9	75.00%	\$389,600.00	\$278,400.00	71.46%
	20	10	8	80.00%	\$309,480.00	\$235,520.00	76.10%
	21	8	8	100.00%	\$370,960.00	\$371,000.00	100.00%
	22	6	6	100.00%	\$270,800.00	\$270,800.00	100.00%
	23	8	8	100.00%	\$351,040.00	\$351,200.00	100.00%
	24	7	7	100.00%	\$315,960.00	\$316,000.00	100.00%

State Funded Small Scale

Grant app	lication Applications	Applications	% P	rojects	Total \$'s	Total \$'s	% \$'s	
year	Received	Awarded	Awa	rded	Requested	Awarded	Awarded	
	19	13	10	76.92%	\$344,000.00	\$300,000.00	87.21%	
	20	0	0	0.00%	\$0.00	\$0.00	0.00%	
	21	29	20	68.97%	\$1,855,000.00	\$861,400.00	46.44%	Two Rounds to make up for pandemic
	22	8	8	100.00%	\$289,000.00	\$290,000.00	100.00%	
	23	5	5	100.00%	\$189,000.00	\$189,000.00	100.00%	
	24	12	8	66.67%	\$660,000.00	\$318,000.00	48.18%	

Transportation Alternatives

Transportation Alternatives Program (Fed Funds)

	Applications	Applications	% Proje	ects	Total \$'s	Total \$'s	% \$'s
SFY	Received	Awarded	Awarde	d	Requested	Awarded	Awarded
19		21	12	57.14%	\$4,204,571.00	\$2,178,426.00	51.81%
20		20	12	60.00%	\$3,447,467.00	\$2,169,932.00	62.94%
21		20	10	50.00%	\$4,609,923.00	\$2,055,826.00	44.60%
22		26	17	65.38%	\$3,945,964.00	\$2,560,706.00	64.89%
23		30	30	100.00%	\$4,311,539.00	\$4,311,539.00	100.00%
**24		46	34	73.91%	\$12,838,628.00	\$8,853,717.00	68.96%

^{**} denotes that awards included \$1,508,880 in Municipal Mitigation Stormwater funding

Municipal Highway and Stormwater Mitigation Program

Municipal Highway and Stormwater Mitigation (Fed Funds)

	Applications	Applications	% Projects	Total \$'s	Total \$'s	% \$'s
SFY	Received	Awarded	Awarded	Requested	Awarded	Awarded
1	9 20	18	90.00%	\$5,338,554.00	\$5,227,382.00	97.92%
20	* 20	5	25.00%	\$5,539,534.00	\$1,861,236.00	33.60%
2	1 19	7	36.84%	\$6,989,976.00	\$1,641,200.00	23.48%
2	2 29	10	34.48%	\$11,275,047.00	\$1,879,200.00	16.67%
2	3 20	6	30.00%	\$8,347,456.00	\$1,353,000.00	16.21%
24 *	*				\$1,508,880	

^{*} denotes that awards included \$500,000 in one time AARPA funds (used to fund 2 projects of the 5)

^{**} denotes that FY24 MM applications and awards are reported as part of FY24 Transportaion Alternatives as we had a single combinded application and scoring process.



Better Roads

Transportation Funds									
	Applications	Applications	% Projects			% \$'s			
SFY	Received	Awarded	Awarded	\$ Requested	\$ Awarded	Awarded			
19 *	73	40	54.79%	\$2,614,516.90	\$1,419,427.00	54.29%			
20 *	60	40	66.67%	\$2,155,041.00	\$1,364,348.00	63.31%			
21	60	0	0.00%	\$2,354,230.00	0	0.00%			
22	43	10	23.26%	\$1,705,113.00	\$452,700.00	26.55%			
23	41	9	21.95%	\$1,974,992.76	\$442,000.00	22.38%			
24	45	11	24.44%	\$1,719,101.60	\$482,000.00	28.04%			
25	25	15	60.00%	\$1,029,947.03	\$594,900.00	57.76%			

^{*} denotes that high number of project awards are related to Bond Funds Available in those FY's

	Cleanwater Funds										
	Applications	Applications	9	% Projects	Total \$'s	Total \$'s	% \$'s				
SFY	Received	Awarded	A	Awarded	Requested	Awarded	Awarded				
	19	109	100	91.74%	\$1,821,776.00	\$1,641,776.00	90.12%				
	20	63	63	100.00%	\$1,011,588.00	\$1,011,588.00	100.00%				
	21	112	75	66.96%	\$2,289,509.00	\$1,287,324.00	56.23%				
	22	90	58	64.44%	\$1,388,700.00	\$1,016,000.00	73.16%				
	23	86	86	100.00%	\$1,584,400.00	\$1,584,400.00	100.00%				
	24	73	67	91.78%	\$1,315,900.00	\$1,190,100.00	90.44%				
	25	61	53	86.89%	\$1,199,747.49	\$1,003,200.00	83.62%				

Cleanwater Funds - Road Erosion inventories

	Applications	Applications		% Applications	Total \$	Total \$'s	% \$'s		
SFY	Received	Awarded		Awarded	Requested	Awarded	Awarded	# REI's Awarded	
	19	46	44	95.65%	\$325,370.00	\$307,877.00	94.62%		44
	20	41	41	100.00%	\$328,000.00	\$302,778.00	92.31%		41
	21	17	14	82.35%	\$136,000.00	\$98,024.00	72.08%		14
	22	17	13	76.47%	\$125,409.00	\$48,100.00	38.35%		13
	23	16	10	62.50%	\$179,225.00	\$74,700.00	41.68%		10
	24	0	0	0.00%	\$0.00	\$0.00	0.00%		0
	25*	101	101	100.00%	\$816,176,00	\$816,176,00	100.00%		101

 $[\]boldsymbol{*}$ denotes that FY25 were done via formula to ensure equity and not via competitive application.

Grants-in-Aid

Grants in Aid particiaption year to year (formula funded based on MRGP.)

FY	Appropriation	Participating Towns	Participating Towns	Total of Awards	Avg. Award
FY21	\$3,130,830.00	203	57	\$3,279,020.00	\$16,152.81
FY22*	\$3,130,830.00	230	30	\$3,140,600.00	\$13,654.78
FY23	\$3,317,498.00	237	23	\$5,816,625.00	\$24,542.72
FY24	\$3,000,000.00	233	27	\$4,038,500.00	\$17,332.62
FY25	\$3,000,000.00	235	24	\$3,301,000.00	\$14,046.81

^{*} denotes first year that VTrans fully administered the program. FY21 was split with regional planning commissions

Total of awards = annual appropriation and carryforward from previous cycle(s)

Segment cost data related to VTrans grant funded work

		Average Project Cost	State Reimbursed (State share)	Local Share (Over reimbursed cap)	# of segments brought to compliance	Average cost per segment
Grants in Aid	FY23	\$33,186.36	\$21,775.84	\$11,410.52	6.1	\$5,482.71
	FY24	\$25,753.59	\$15,355.43	\$10,398.17	5.1	\$5,091.81
	FY25	\$20,932.72	\$11,538.55	\$9,394.17	3.5	\$5,980.78
	Average	\$26,624.23	\$16,223.27	\$10,400.95	4.9	\$5,518.43
Better Roads	FY23	\$30,035.76	\$17,232.92	\$12,802.84	4.9	\$6,171.73
	FY24	\$30,073.33	\$17,990.45	\$12,082.89	4.2	\$7,229.17
	Average	\$30,054.55	\$17,611.68	\$12,442.86	4.5	\$6,700.45
AVERAGE	GIA and BR	\$27,996.35	\$16,778.64	\$11,217.72	4.7	\$5,991.24



60% 40%

Municipal Park & Ride

		ount propriated	Applications Received	Applications Awarded	% Projects Awarded		Total \$'s Requested	Total \$'s Awarded	% \$'s Awarded	
	21	\$0.00	-	-		-	-	-		-
	22	\$100,000.00		6	6	100.00%	\$97,181.20	\$97,181.20		100.00%
	23	\$212,275.00		3	3	100.00%	\$169,242.75	\$169,242.75		100.00%
	24	\$150,000.00		2	2	100.00%	\$134,276.00	\$134,276.00		100.00%

