



SFY26 Budget Overview for Municipal
Assistance Programs Budget
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**Senate Transportation Committee
– March 24, 2025**





Tab 5F – Park and Ride Program

Budget: \$2,435,740

- Majority of funding is for construction of:
 - Sharon CMG PARK(51) – upgrade and expansion of existing lot adding 10 spaces, expected completion November 2025
 - Manchester CMG PARK(39) – upgrade and expansion of existing lot, addition of 16 spaces, expected completion September 2025
- Updated Park & Ride Plan is complete and will soon be posted to Agency website, will serve to determine priority needs for future P&R projects
- \$25,000 for development of future park and ride projects
- \$325,000 for preventative maintenance (paving) for existing park and rides
- \$150,000 Municipal park and ride grant program
 - Reestablished in FY22 after a multi-year hiatus.
 - In FY25 funded 2 municipal projects adding approximately 31 spaces
 - 1519 spaces have been created with this program



Shelburne

Tab 5G – Bicycle and Pedestrian Program

Budget: \$21,879,965

- Budget supports 67 ongoing projects in 46 different communities currently funded through the BP program, 34 under construction in SFY26
- Annual grant programs
 - Fed funded: 80% fed 20% local
 - Small scale grant program; State funded: 50% state 50% local
- Line items: Bike/Ped Coordinator, Local Motion Bike Ferry, LVRT Community Grants, future funding for annual grant programs



2024 VTTrans Bicycle and Pedestrian Program/ Carbon Reduction Program Federal Grant Awards			
Project Category - Additional Funds			
Applicant	Project Title	Total Project Cost (Rounded)	Federal Award
Bennington	Ninja Path	\$2,448,000	\$1,958,400
		Total Additional Funds	\$1,958,400
Project Category - Large Scale Design/Construction			
Applicant	Project Title	Total Project Cost (Rounded)	Federal Award
Newfane	Newfane Village Sidewalk Project	\$704,000	\$563,200
Highgate	Highgate Village Sidewalks	\$455,000	\$364,000
Northfield	Northfield Common to Dog River Park Walkway	\$680,000	\$544,000
Huntington	Huntington Lower Village Sidewalk Project	\$1,522,000	\$1,217,600
Williston	Industrial Ave. Sidewalk Phase 2	\$225,000	\$180,000
Irasburg	Irasburg's Connecting Community Project	\$793,000	\$634,400
Middlebury	Greater Buttolph Neighborhood Connectivity Project	\$1,365,000	\$1,092,000
		Total Large Scale Funds	\$4,595,200
Project Category - Scoping			
Applicant	Project Title	Total Project Cost (Rounded)	Federal Award
Montpelier	Capital City Corridor Bike Share	\$60,000	\$48,000
Irasburg	Pedestrian crossing improvement	\$50,000	\$40,000
Newport City	Bicycle/Pedestrian Infrastructure	\$60,000	\$48,000
Greensboro	Breezy Avenue	\$55,000	\$44,000
Guilford	Algiers Village Sidewalk & Crosswalks	\$50,000	\$40,000
Sheffield	Pedestrian Enhancement	\$60,000	\$48,000
Bristol	West Street Sidewalk	\$60,000	\$48,000
		Total Scoping Study Funds	\$316,000
	Total Federal Funds Awarded		\$6,869,600

Project Category - State Funded Small Scale Construction			
Applicant	Project Title	Total Project Cost (Rounded)	State Award
Rutland	Rutland Intermediate School Sidewalk & Safety Improvements	\$226,600	\$75,000
Bakersfield	Rectangular Rapid Flashing Beacons at Main St./VT-108 crosswalk	\$13,200	\$6,600
Hinesburg	Hinesburg Community School RRFB	\$70,000	\$35,000
Windsor	Windsor Downtown Pedestrian RRFB Crosswalk Enhancements	\$35,100	\$17,550
Burlington	Ethan Allen Parkway Pedestrian Safety Countermeasures	\$150,000	\$75,000
Bethel	Bethel Main St Village RRFBs	\$35,000	\$17,500
Lyndonville	Maple Street Sidewalk Project	\$33,300	\$16,650
Swanton Village	Grand Avenue Sidewalk Replacement	\$150,000	\$75,000
	Total Small Scale Funds Awarded		\$318,300



Tab 5H – Transportation Alternatives

Budget: \$6,471,054

Burlington



- Budget supports 52 ongoing projects in 48 different communities currently funded through the TA program, 17 under construction in SFY26
- Annual grant program
 - Fed funded = \$600K grant cap (max raised in FY24) 80% fed, 20% local for PE, ROW and Construction costs related to new project development
- Eligible projects: bike/ped related, rail-trail conversions, turnout/overlooks and viewing areas, community development (historic preservation) and environmental mitigation
- Starting in SFY22, per statute, half of the annual grant appropriation shall be reserved for environmental mitigation projects. The other half shall be preferentially weighted for bike and pedestrian projects.
- IJJA doubled the set-aside for the TA program = \$4.3M+



2024 Transportation Alternatives Program (TAP) and Municipal Highway StormwaterMitigation Program (MHSMP) - Grant Awards					
Town / Project Name	Project Name/Title	Total	Local	Federal	
Athens TAP TA 24(14)	Construction of a new wider box Culvert on Brookline Road.	\$250,000	\$50,000	\$200,000	
Bridgewater TAP TA 19(11) - Additional	Bridgewater Sand and Salt Shed	\$250,750	\$50,150	\$200,600	
Fair Haven TAP TA 20(8) - Additional	Additional Funding for Rain Gardens and Sidewalks at the new Park & Ride.	\$223,281	\$44,656	\$178,625	
Fairlee TAP TA 24(15)	Phase II of Stormwater work along US 5 - Main St..	\$337,700	\$67,540	\$270,160	
Grafton TAP TA 24(16)	Construction of a new box culvert on Fisher Road.	\$355,000	\$71,000	\$284,000	
Guilford TAP TA 24(17)	Construction of a new box culvert on Slate Rock Road.	\$450,000	\$90,000	\$360,000	
Newfane TAP TA 18(5) - Additional	Construction of a new box culvert on Depot Road.	\$74,000	\$14,800	\$59,200	
Shoreham TAP TA 24(18)	Construction of a new box culvert on Doolittle Road.	\$664,415	\$132,883	\$531,532	
South Burlington TAP TA 24(19)	Phase II of construction on a new/upgraded box culvert on Butler Farms Road.	\$750,000	\$150,000	\$600,000	
Springfield TAP TA 24(20)	Improvement of Stormwater system on Lealand Ave & Boynton Street.	\$543,000	\$108,600	\$434,400	
St. Albans TAP TA 24(21)	Construction of a new culvert on French Hill Road.	\$310,000	\$62,000	\$248,000	
Bennington STP BP 15(2) - Additional	Additional funding for constructing 1,790 linear feet paved path as well as a bridge on the Ninja Path.	\$380,000	\$76,000	\$304,000	
Brattleboro TAP TA 24(1)	Construct 450 ft of new sidewalk along Fairground Road.	\$185,445	\$37,089	\$148,356	
Bristol TAP TA 24(2)	Construct a new ADA- accessible sidewalk along Airport Road.	\$300,000	\$60,000	\$240,000	
Fair Haven TAP TA20(6) - Additional	Additional Funding to install lighting along the Town green.	\$274,745	\$54,949	\$219,796	
Ferrisburgh TAP TA 24(3)	Construction of multiple sidewalks along Route 7.	\$625,000	\$125,000	\$500,000	
Hinesburg TAP TA 24(4)	Reconstruction/Improvement of sidewalks along Route 116.	\$512,500	\$102,500	\$410,000	
Jericho TAP TA 24(5)	Construction of 625 ft of sidewalk Connecting MMU Highschool to the Village Path on Ethan Allen Road.	\$750,000	\$150,000	\$600,000	
Proctor TAP TA 20(5) - Additional	Additional funding to widen and replace existing sidewalk along South Street.	\$100,000	\$20,000	\$80,000	
Rockingham TAP TA 24(6)	Upgrade 2,520 square feet of concrete sidewalks and add ADA compliant ramps along Church St and School St Ext.	\$300,000	\$60,000	\$240,000	
Shelburne TAP TA 23(18)- Additional	Additional funding to construct a 5ft sidewalk along Irish Hill Road.	\$433,803	\$86,761	\$347,042	
Swanton TAP TA 24(7)	Construction of Church St. as a one-way street with bike lines going North and South bound.	\$592,188	\$118,438	\$473,750	
Brattleboro TAP TA 24(22)	Scoping Study to fix Black Mountain Road.	\$55,220	\$11,044	\$44,176	
South Burlington TAP TA 24(23)	Scoping Study Adelpia Cable Pond Retrofit.	\$55,000	\$11,000	\$44,000	
St. Albans TAP TA 24(24)	Scoping Study for East and West Basin along Rugg Brook.	\$75,000	\$15,000	\$60,000	
Bradford TAP TA 24(8)	Scoping Study for a Bike/Ped Path along Creamery Road.	\$50,000	\$10,000	\$40,000	
CVRPC TAP TA 24(9)	Multi-use path to connect corridor study VT-100 (Warren, Waitsfield, and Moretown).	\$84,000	\$16,800	\$67,200	
Hardwick TAP TA 24(10)	Scoping Study for a Multimodal infrastructure along Mill Street and South Main Street.	\$50,000	\$10,000	\$40,000	
Perkinsville TAP TA 24(11)	Scoping Study for Pedestrian Improvement on VT Route 106.	\$40,000	\$8,000	\$32,000	
Randolph TAP TA 24(12)	Scoping Study for Sidewalk in Randolph Village.	\$60,000	\$12,000	\$48,000	
Rutland TAP TA 24(13)	Scoping Study of Bike/Ped Travel Plan for the Rutland City Schools.	\$50,000	\$10,000	\$40,000	
Bridport STP MM 24(1)	Middle Road Culvert Repalcement	\$971,100	\$194,220	\$776,880	
Middlebury STP MM 24(2)	Practice of Adams Acres Stormwater treatment.	\$290,000	\$58,000	\$232,000	
Milton STP MM 24(3)	Construction of a new Sand/Salt Shed.	\$625,000	\$125,000	\$500,000	



Tab 6 – Rest Areas

Budget: \$1,190,245

- VTrans and Building and General Services (BGS) share responsibility for maintaining the State's welcome centers and rest areas. BGS is responsible for building operations and general maintenance and VTrans is responsible for snow removal and pavement maintenance at the rest areas.
- Majority of funding for Guilford, replacement of stone paver walkways
- Statewide paving line item

Tab 19 – Town Highway Aid Program

Budget: \$30,418,736

- General state aid to town highways. Annual appropriation to Class 1, 2, and 3 town highways.
- Distribution is made quarterly, with no application required.
- No requirement for local match, other than a requirement that municipalities expend no less than \$300 per mile of local tax revenues on their highways. Planned use of funds must be detailed to State in an annual town plan.
- 6% of appropriation: Class 1 town highways
- 44% of appropriation: Class 2 town highways
- 50% of appropriation: Class 3 town highways
- FY 2025 appropriation: \$29,532,753

Tab 20 – Town Highway Class 1 Supplemental Program

Budget: \$128,750

- Annual appropriation for supplemental aid to municipalities having Class 1 town highways with more than two lanes. Distribution based on the measurement of the additional Class 1 town highways with more than two lanes.
- FY 2025 appropriation: \$128,750





Tab 22 - Municipal Mitigation Assistance Program

Budget: \$6,893,000

- Overall goal of this program is to assist and provide towns with funding to ensure compliance with Municipal Roads General Permit (MRGP) and alignment with the goals of the Clean Water act.

Better Roads - \$2,190,000

- Allocates \$440,000 in Transportation funds for grants to municipalities along with \$1,750,000 from the Clean Water Fund
- Supports implementation projects required by the MRGP (including REI's), in-stream culvert replacements and stream and shoreline stabilization projects

Grants in Aid Program - \$3,000,000

- Clean Water Funds
- This program allocates funding by formula – rather than through a competitive grant program - to municipalities to bring roadway segments covered by the Municipal Roads General Permit into full compliance with the permit.
- In FY25, 235 of 260 municipalities covered by the MRGP received funding



Tab 22 - Municipal Mitigation Assistance Program

Budget: \$6,893,000

Municipal Highway and Stormwater Mitigation Program - \$1,428,000

- Typical projects are stormwater planning and treatment, upsizing of culverts and salt sheds
- All projects in the competitive grant programs are reviewed and evaluated to ensure a strong nexus to water quality benefits. Along with VTrans technical staff (from Municipal Assistance, Stormwater, Hydraulics, Maintenance and Vermont Local Roads), staff from DEC (from the Clean Water Initiative, Stormwater, Lakes and Ponds and Basin Planning) are included in both recommending selection criteria as well as selecting projects that have strong water quality benefits.

VTrans Stormwater Utility Fees - \$275,000

- Pays VTrans' stormwater utility bills to South Burlington, Colchester, Burlington, St. Albans City, and Williston. St. Albans Town and Shelburne

10g Report - Projects Added Subsequent to FY25 (new projects in SFY26)

Project Name	Project Number	Description	Reporting Format
Bike & Pedestrian Facilities			
SOUTH HERO	STP BP23(23)	Bike/ped safety improvements	Front Of Book
DANVILLE	STP LVRT(23)	Improve access at Depot	Front Of Book
RANDOLPH	TAP TA24(12)	Sidewalk scoping study	Front Of Book
HINESBURG	TAP TA24(4)	Sidewalks on VT116	Front Of Book
HARDWICK	TAP TA24(10)	Multimodal infrastructure	Front Of Book
ST. ALBANS	STP MVRT(2)	MVRT extension	Front Of Book
BURLINGTON	ST BP25(5)	Small scale project	Front Of Book
NORTHFIELD	STP BP24(12)	Wall St. ped improvements	Front Of Book
HUNTINGTON	STP BP24(13)	Reconfigure intersection	Front Of Book
NEWPORT CITY	STP BP24(19)	Bike/ped scoping study	Front Of Book
SHEFFIELD	STP BP24(22)	Scope bike/ped improvements	Front Of Book
NEWFANE	STP BP24(10)	Newfane Village sidewalks	Front Of Book
GREENSBORO	STP BP24(20)	Breezy Ave. ped scoping	Front Of Book

10g Report - Projects Added Subsequent to FY25 (new projects in SFY26)

Project Name	Project Number	Description	Reporting Format
Bike & Pedestrian Facilities			
IRASBURG	STP BP24(15)	Construct sidewalk, etc.	Front Of Book
IRASBURG	STP BP24(18)	Scope ped access & safety	Front Of Book
SWANTON	ST BP25(8)	Replace sidewalk along US7	Front Of Book
WINDSOR	ST BP25(4)	RRFB crosswalk signs	Front Of Book
CVRPC	STP BP24(17)	Develop bike share model	Front Of Book
LYNDONVILLE	ST BP25(7)	New sidewalk & curbing	Front Of Book
HIGHGATE	STP BP24(11)	Sidewalks, various routes	Front Of Book
WILLISTON	STP BP24(14)	Construct sidewalk	Front Of Book
BAKERSFIELD	ST BP25(2)	Flashing beacons on VT108	Front Of Book
BRISTOL	STP BP24(23)	Scope sidewalk improvements	Front Of Book
BETHEL	ST BP25(6)	Install RRFB's	Front Of Book
HINESBURG	ST BP25(3)	Install RRFB's on VT116	Front Of Book
GUILFORD	STP BP24(21)	Scope Bike/ped improvements	Front Of Book
MIDDLEBURY	STP BP24(16)	Construct sidewalks	Front Of Book
RUTLAND CITY	ST BP25(1)	Sidewalk/safety improvements	Front Of Book
DANVILLE	CDS CD25(1)	Shared-use path	Front Of Book
FAIRFIELD	ST LVRT(24)	Improve trail connectivity	Front Of Book

10g Report - Projects Added Subsequent to FY25 (new projects in SFY26)

Project Name	Project Number	Description	Reporting Format
Transportation Alternatives			
GUILFORD	TAP TA24(17)	Replace culvert	Front Of Book
ATHENS	TAP TA24(14)	Replace culvert	Front Of Book
GRAFTON	TAP TA24(16)	Replace culvert	Front Of Book
BRATTLEBORO	TAP TA24(1)	Construct sidewalk	Front Of Book
BRATTLEBORO	TAP TA24(22)	Convert road to path	Front Of Book
ROCKINGHAM	TAP TA24(6)	Upgrade sidewalks	Front Of Book
SOUTH BURLINGTON	TAP TA24(23)	Pond retrofit study	Front Of Book
ST. ALBANS TOWN	TAP TA24(24)	Stormwater improvements	Front Of Book
JERICHO	TAP TA24(5)	Construct sidewalks	Front Of Book
SOUTH BURLINGTON	TAP TA24(19)	Replace culvert	Front Of Book
RUTLAND CITY	TAP TA24(13)	Bike/Ped scoping	Front Of Book
FERRISBURGH	TAP TA24(3)	Construct sidewalks, crosswalk	Front Of Book
SPRINGFIELD	TAP TA24(20)	Improve stormwater system	Front Of Book
FAIRLEE	TAP TA24(15)	Drainage improvements	Front Of Book
SWANTON	TAP TA24(7)	Bike/ped facilities	Front Of Book
CVRPC	TAP TA24(9)	Multi-use path	Front Of Book
SHOREHAM	TAP TA24(18)	Replace culvert on TH15	Front Of Book
WEATHERSFIELD (PERKINSVILLE)	TAP TA24(11)	Village pedestrian improvement	Front Of Book
BRISTOL	TAP TA24(2)	ADA-accessible sidewalk	Front Of Book

10g Report - Projects Added Subsequent to FY25 (new projects in SFY26)

Project Name	Project Number	Description	Reporting Format
Park & Ride Lots			
MARSHFIELD	ST PRDP(223)	Install lights at Park & Ride	Front Of Book
ORANGE	ST PRDP(225)	Install lights at Park & Ride	Front Of Book
SUDBURY	ST PRDP(242)	Create Park & Ride	Front Of Book

10g Report - All Projects for which total estimated costs have increased by more than \$5,000,000.00 or by more than 75 percent from the estimate in FY2025

Project Name	Project Number	Description	FY2025 Reporting	FY2026 Reporting	FY2025	FY2026
Bike & Pedestrian Facilities						
SOUTH BURLINGTON	RAIZ(1)	Bike/ped bridge over I-89	Front Of Book	Front Of Book	\$14,695,970	\$22,700,204
Transportation Alternatives						
BENNINGTON	TAP TA22(9)	Multi-use path	Front Of Book	Front Of Book	\$370,000	\$3,462,000
FAIR HAVEN	TAP TA20(6)	Lighting for Town Green	Front Of Book	Front Of Book	\$213,894	\$497,640
HINESBURG	TAP TA22(7)	VT116/Charlotte Rd.	Front Of Book	Front Of Book	\$156,693	\$283,000
SHELBURNE	TAP TA23(18)	Sidewalk, pedestrian bridge	Front Of Book	Front Of Book	\$294,375	\$728,178

10g Report

- All Projects Funded for Construction in FY2025 That Are No Longer Funded in the FY2026 Transportation Program

Project Name	Project Number	Description	Reporting Format	FY2025 Projected Cost	Expended Amount
Bike & Pedestrian Facilities					
BRATTLEBORO	ST BP23(2)	Western Ave. bike lanes	Front Of Book	\$40,000	\$37,117
CASTLETON	SWRT(4)	Replace culvert	Front Of Book	\$319,044	\$43,898
FAIR HAVEN	STP BP21(12)	Sidewalks along VT22A	Front Of Book	\$527,500	\$0
FRANKLIN	ST BP23(4)	Reconstruct sidewalks	Front Of Book	\$46,000	\$43,143
RUTLAND CITY	STP BP14(24)	Rutland Creek Path	Front Of Book	\$1,529,551	\$1,582,792
SUNDERLAND	ST BP23(8)	Construct bike/ped shoulder	Front Of Book	\$145,000	\$98,375
SWANTON-ST. JOHNSBURY	STP LVRT(14)	Trailwide signing & wayfinding	Front Of Book	\$847,469	\$842,390
SWANTON-ST. JOHNSBURY	STP LVRT(12)	Construct trail, rehab bridges	Front Of Book	\$10,291,184	\$9,586,855

10g Report - All Projects Funded for Construction in FY2025 That Are No Longer Funded in the FY2026 Transportation Program

Project Name	Project Number	Description	Reporting Format	FY2025 Projected Cost	Expended Amount
Transportation Alternatives					
BURLINGTON	TAP TA20(11)	Construct shared-use path	Front Of Book	\$397,160	\$316,890
FAIR HAVEN	TAP TA20(6)	Lighting for Town Green	Front Of Book	\$213,894	\$390,879
FAIR HAVEN	TAP TA20(8)	Rain garden for Town Green	Front Of Book	\$504,040	\$604,936
MONTGOMERY	TAP TA19(2)	Stream bank stabilization	Front Of Book	\$412,500	\$368,862
RICHMOND	TAP TA23(17)	Const. sidewalk, incidentals	Front Of Book	\$400,000	\$2,340
RUTLAND CITY	TAP TA22(6)	Redevelop plaza near depot	Front Of Book	\$394,150	\$7,962
RUTLAND CITY	TAP TA17(13)	Rutland Creek Path	Front Of Book	\$113,928	\$113,928
WARDSBORO	TAP TA22(4)		Front Of Book	\$231,191	\$0

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