

FY2026 GOVERNOR'S
RECOMMENDED HIGHWAY
BUDGET OVERVIEW

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PROGRAM DEVELOPMENT BUDGET

	FY2025	FY2026	Change	Change
	As Passed	Gov Rec	Inc./ (Dec.)	%
PROGRAM DEVELOPMENT				
Paving	130,141,087	102,907,857	(27,233,230)	-20.9%
Interstate Bridge	55,524,967	45,544,891	(9,980,076)	-18.0%
State Highway Bridge	64,915,709	77,872,921	12,957,212	20.0%
Roadway	67,048,158	67,659,113	610,955	0.9%
Traffic & Safety	50,710,934	45,834,796	(4,876,138)	-9.6%
Park & Ride	1,464,833	2,435,740	970,907	66.3%
Bike & Pedestrian Facilities	11,648,752	21,879,965	10,231,213	87.8%
Transportation Alternatives	5,416,614	6,471,054	1,054,440	19.5%
Multi-Modal Facilities	0	0	0	0.0%
Program Development Administration	33,733,793	40,704,263	6,970,470	20.7%
Total Program Development	420,604,847	411,310,600	(9,294,247)	-2.2%
REST AREAS	1,485,601	1,190,246	(295,355)	-19.9%

- Each program contains funds for Preliminary Engineering and Right of Way Acquisitions for projects that will be constructed in the future.

- Construction projects per Program include:

- 38 Paving projects
- 16 Interstate Bridge projects
- 40 State Highway Bridge projects
- 45 Roadway projects
- 17 Traffic and Safety projects
- 7 Park and Ride
- 33 Bike & Pedestrian projects
- 17 Transportation Alternative projects
- 3 Rest Area Improvement projects

TOWN HIGHWAY PROGRAMS

	FY2025	FY2026	Change	Change
	As Passed	Gov Rec	Inc./((Dec.)	%
TOWN HIGHWAY BRIDGES	45,334,278	37,793,406	(7,540,872)	-16.6%
TH STRUCTURES	8,016,000	7,200,000	(816,000)	-10.2%
TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,600,000	(258,000)	-2.9%
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	0	0.0%
TH - FEDERAL DISASTERS	180,000	4,000,000	3,820,000	2122.2%
TH AID PROGRAM	29,532,753	30,418,736	885,983	3.0%
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	0	0.0%
TH VERMONT LOCAL ROADS MUNICIPAL MITIGATION ASSISTANCE PROGRAM	7,143,000	6,893,000	(250,000)	-3.5%
PUBLIC ASSISTANCE GRANTS	1,250,000	0	(1,250,000)	-100.0%
Total "Town Highway" Programs	102,074,233	96,665,344	(5,408,889)	-5.3%



HIGHWAY BUDGET SOURCES

	TOTAL	STATE	FEDERAL	Local/Other	IDT	TIB Funds
<u>PROGRAM DEVELOPMENT</u>						
Paving	102,907,857	22,386,726	80,519,688	1,443	-	-
Interstate Bridge	45,544,891	-	42,215,402	-	-	3,329,489
State Highway Bridge	77,872,921	-	61,832,165	1,125,203	4,630,106	10,285,447
Town Highway Bridge	37,793,406	-	31,716,311	2,480,112	-	3,596,983
Roadway	67,659,113	6,959,316	52,193,961	925,834	6,091,921	1,488,081
Traffic & Safety	45,834,796	331,082	43,420,917	2,082,797	-	-
Park & Ride	2,435,740	189,207	2,236,731	9,802	-	-
Bike & Pedestrian Facilities	21,879,965	1,169,905	16,628,728	4,081,332	-	-
Transportation Alternatives	6,471,054	-	5,176,843	1,294,211	-	-
Multi-Modal Facilities	-	-	-	-	-	-
Program Development Administration	40,704,263	30,969,198	4,455,065	280,000	5,000,000	-

IF JTOC APPROPRIATION WERE NOT AVAILABLE FOR AOT USE

Project Name	FY2026 TF Budget	FY2026 All Funds Budget	Total Budget (All Years)
Paving			
BARRE TOWN - ORANGE STP PS 23(1)	\$ 1,264,719.13	\$ 6,684,562.00	\$ 6,684,562.00
CHELSEA-WASHINGTON STP FPAV(70)	\$ 661,769.00	\$ 3,497,722.00	\$ 3,997,722.43
HINESBURG-SOUTH BURLINGTON STP PS25(8)	\$ 771,989.92	\$ 4,080,285.00	\$ 4,830,285.26
SHELDON-ENOSBURG STP FPAV(68)	\$ 526,731.48	\$ 2,783,993.00	\$ 3,533,992.59
THETFORD-FAIRLEE STP FPAV(64)	\$ 598,495.79	\$ 3,163,297.00	\$ 3,912,596.51
BARRE CITY STP 2961(3)	\$ 265,920.60	\$ 1,405,500.00	\$ 1,805,500.00
BRATTLEBORO NH PC25(5)	\$ 209,507.40	\$ 1,107,333.00	\$ 2,107,333.07
BRATTLEBORO STP PC25(6)	\$ 510,758.64	\$ 2,699,570.00	\$ 5,099,570.16
BRATTLEBORO-PUTNEY STP PS25(11)	\$ 646,688.25	\$ 3,418,014.00	\$ 5,968,014.46
ESSEX-FAIRFAX STP FPAV(85)	\$ 655,769.28	\$ 3,466,011.00	\$ 4,166,011.50
KILLINGTON - STOCKBRIDGE ER STP 022-1(25)	\$ 662,200.00	\$ 3,500,000.00	\$ 30,929,195.81
DLEV(TBD)	\$ 5,200,000.00	\$ 5,200,000.00	\$ 5,200,000.00
Roadway			
PITTSFORD - BRANDON NH 019-3(494)	\$ 567,600.00	\$ 3,000,000.00	\$ 23,311,717.84
Total	\$ 12,542,149.50	\$ 44,006,287.00	\$ 101,546,501.63

BUDGET DISTRIBUTION

- 100 Million in Paving
- 100 Million in Bridges
- 40 Million in Roadway
- 40 Million in Traffic and Safety
- 30 Million in Emerging Needs/Preservation Projects

