



VT Agency of Transportation Aviation Program FY 2026 Budget Overview

Senate Transportation Committee
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VTrans Aviation Program

High-Level Priorities

Safety

- For all aviators, airport users, visitors, VTrans personnel
- Provide well maintained facilities for public use

Compliance

- Federal Aviation Administration (FAA) – 40 Grant Assurances
- State, Local

Foster Aviation Growth in VT

- Economic growth and commercial development at airports
- General Aviation Promotion
- Youth Aviation Education – STEM Education, Job Internships
- New “Golden Era” of aviation– Support Advanced Air Mobility
- Community Engagement with Aviation and Airports
- *Let’s have some fun along the way*

VTrans Aviation Program

Funding Sources

FAA Funding – 9 NPIAS Airports –

State Apportionment

Non-Primary Entitlement (NPE)

Bipartisan Infrastructure Law - Airport Improvement Grants

(BIL-AIG) expires FY26, but can be used through FY29

Discretionary grant funds

State T-Fund Allocation

Facilities, Maintenance, Operations, and State Match for projects

T-Fund Proposed FY26 – \$7,474,433

Airport Generated Revenues:

189 Private-use hangar leases

32 Commercial leases

12 State owned hangers with leases

Fuel Sales Revenue

Total Airport Revenue (FY24) = \$382,681

VTrans Aviation Program

FAA Funding Overview

\$520,000

State Apportionment

\$1,300,000

Non-Primary Entitlement

\$1,465,000

**Bipartisan Infrastructure Law
Airport Infrastructure Grants
(*expires after FY26)**



Airport Statistics

10 State Airports

Total Area Mowed
1,068 Acres

Total Area of Pavement
215 Acres or 9.37 million sqft.

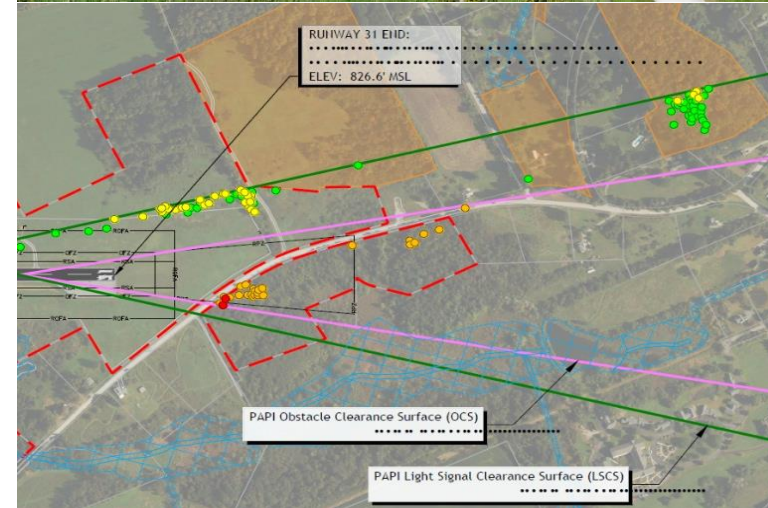
Total Area of Easements
782 Acres

Total Length of Perimeter Fence
130,018 linear feet

William H. Morse State

Bennington, VT

Project	T Fund	Federal	Total
BENNINGTON AV-FY21-001 Avigation Easements	\$21,509	\$193,577	\$215,085
BENNINGTON AV-FY24-001 Obstruction Removal	\$5,000	\$45,000	\$50,000
BENNINGTON AV-FY24-008 Apron Reconstruction	\$77,070	\$693,634	\$770,704
BENNINGTON AV-FY24-014 Environmental Assessment	\$5,000	\$45,000	\$50,000
BENNINGTON AV-FY26-002 Master Plan Update	\$30,000	\$270,000	\$300,000

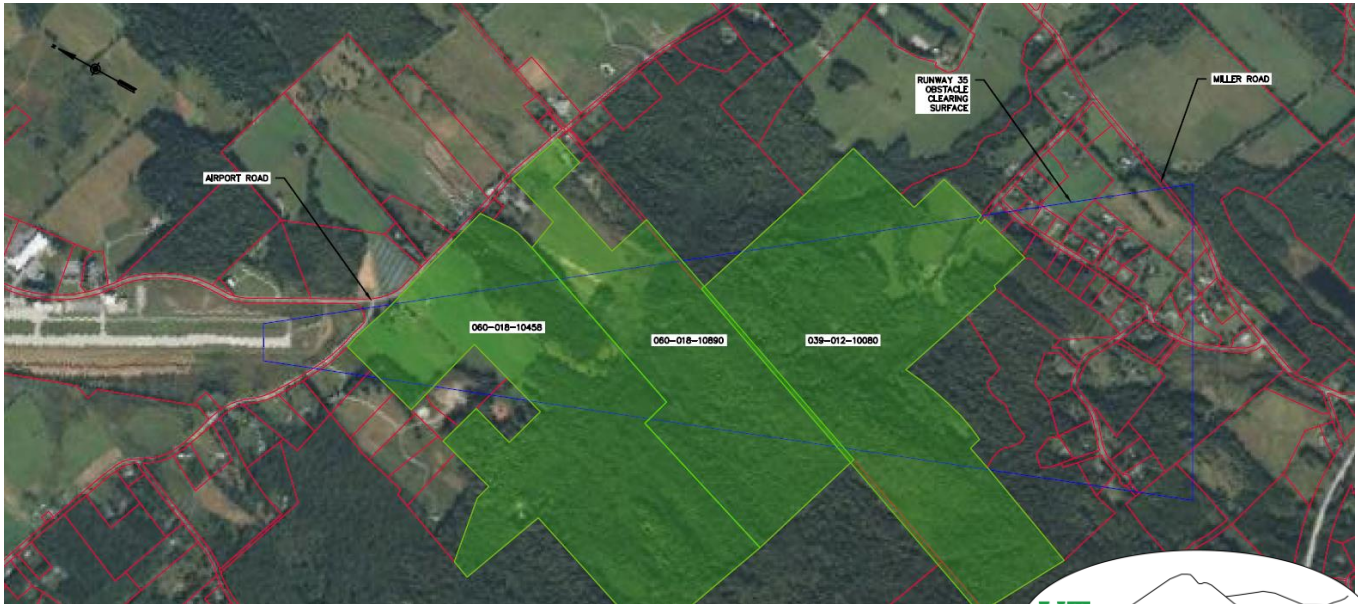




Edward F. Knapp State

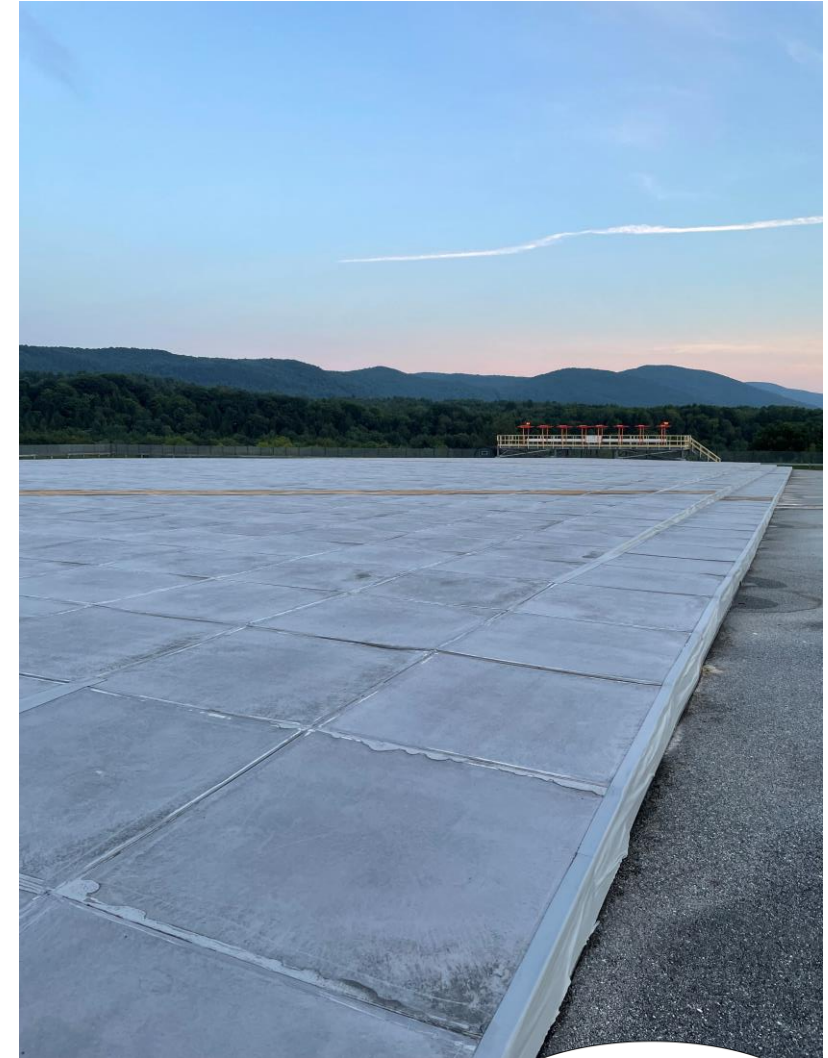
Berlin, VT

Project	T Fund	Federal	Total
BERLIN AV-FY21-009 Avigation Easements	\$12,167	\$109,499	\$121,665



Rutland-Southern Vermont Regional

North Clarendon, VT



Project	T Fund	Federal	Total
CLARENDON AV-FY23-009 EMAS Maintenance	\$35,000	-----	\$35,000
CLARENDON AV-FY24-006 Terminal Apron Rehab	\$3,761	\$33,846	\$37,607
CLARENDON AV-FY26-006 PVASI to PAPI Upgrade	\$23,200	\$208,800	\$232,000
CLARENDON AV-FY26-007 Obstruction Study	\$5,000	\$45,000	\$50,000
CLARENDON GR0174 TSA Grant	\$130,000	-----	\$130,000

Northeast Kingdom Int'l

Coventry, VT

Project	T Fund	Federal	Total
COVENTRY AV-FY23-001 Terminal Building	\$195,692	\$454,427	\$650,119
COVENTRY AV-FY23-002 Easement Maintenance	\$67,000	-----	\$67,000



Franklin County State

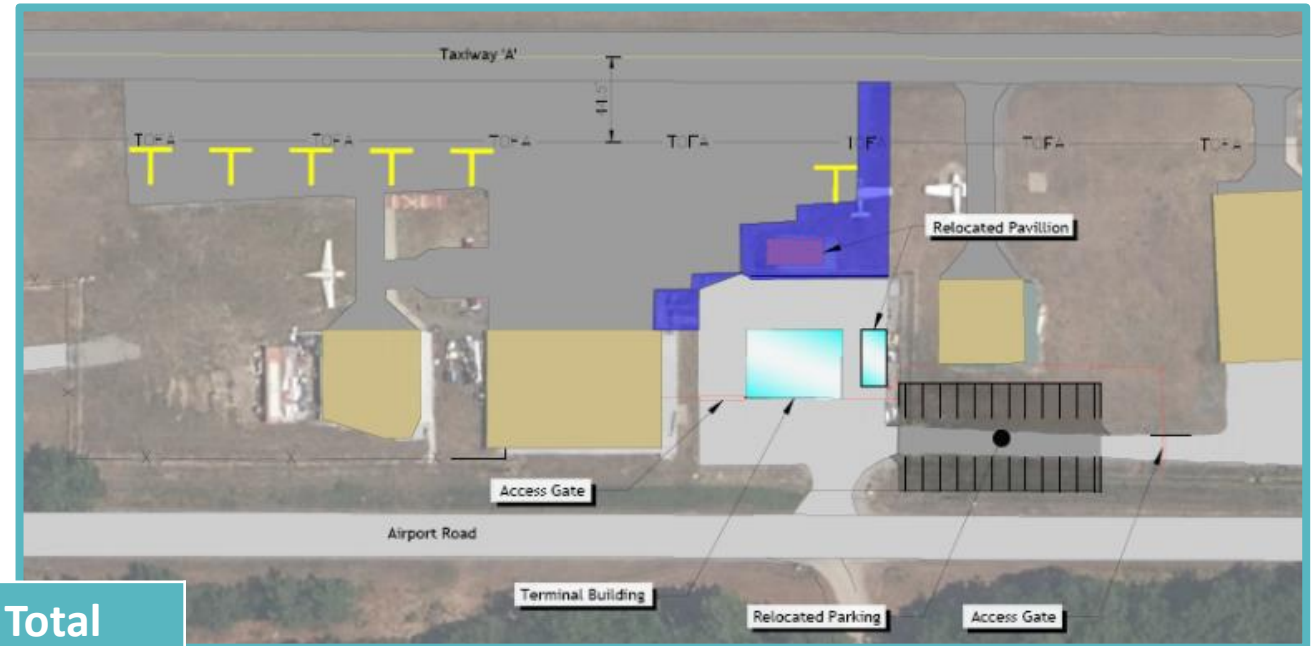
Highgate, VT

Project	T Fund	Federal	Total
HIGHGATE AV-FY25-004 Perimeter Fencing EA	\$16,000	\$144,000	\$160,000
HIGHGATE AV-FY25-005 TWY "A" Extension	\$15,000	\$135,000	\$150,000
HIGHGATE AV-FY25-006 Grassland Management	\$25,000	-----	\$25,000
HIGHGATE AV-FY25-007 Easement Maintenance	\$72,000	-----	\$72,000
HIGHGATE AV-FY26-003 Perimeter Fence Design	\$10,000	\$90,000	\$100,000

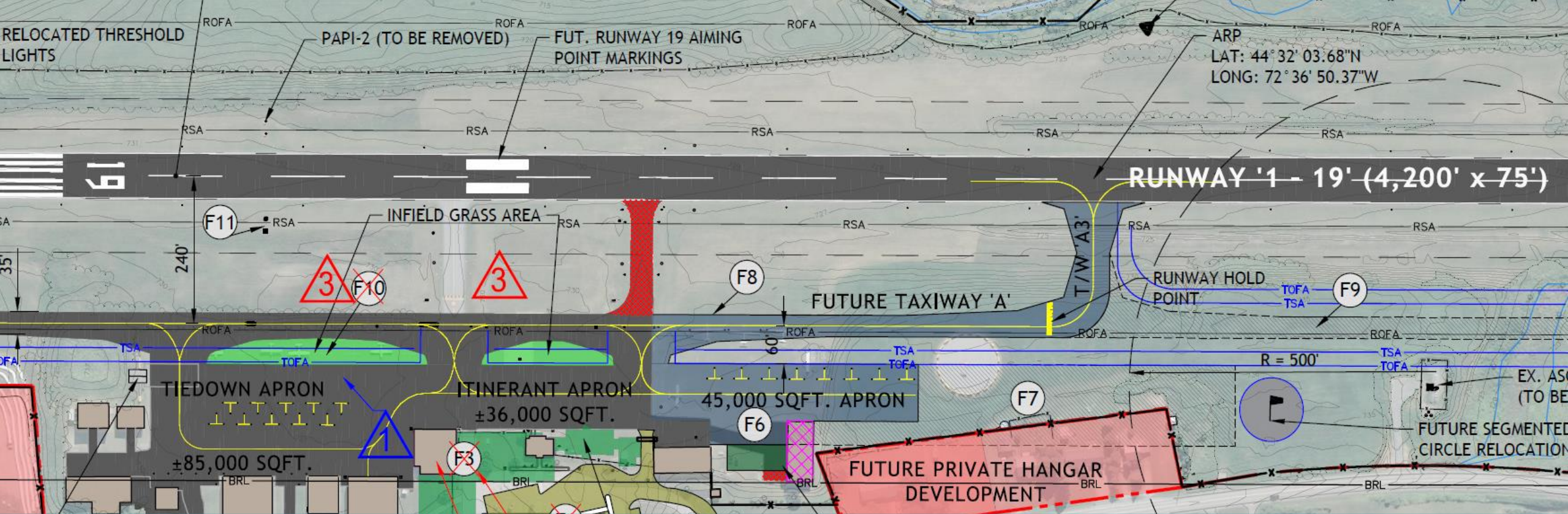


Middlebury State

Middlebury, VT



Project	T Fund	Federal	Total
MIDDLEBURY AV-FY23-006 Fuel Farm	\$385,720	-----	\$385,720
MIDDLEBURY AV-FY24-004 Terminal Building Design	\$10,000	\$190,000	\$200,000
MIDDLEBURY AV-FY24-007 Environmental Assessment	\$5,000	\$45,000	\$50,000
MIDDLEBURY AV-FY25-012 Snow Removal Equipment	\$42,000	\$378,000	\$420,000



Project	T Fund	Federal	Total
MORRISTOWN AV-FY22-003 Parallel Taxiway Phase 3	\$218,334	\$1,965,005	\$2,183,339
MORRISTOWN AV-FY25-013 Property Acquisition (Demo)	\$80,000	-----	\$80,000

Morrisville-Stowe State

Morristown, VT

Patrick Leahy Burlington International Airport

South Burlington, VT



Project	T Fund	Total
SOUTH BURLINGTON AV-FY18-001 BTV Match	\$500,000	\$500,000



Hartness State

Springfield, VT

Project	T Fund	Federal	Total
SPRINGFIELD AV-FY15-054 Avigation Easements	\$27,494	\$247,445	\$274,939
SPRINGFIELD AV-FY20-003 Runway 5/23 Reconstruction – PE	\$8,000	\$72,000	\$80,000
SPRINGFIELD AV-FY21-007 Runway 5/23 Reconstruction - FD/Construction	\$11,700	\$105,300	\$117,000



Statewide

Project	T Fund	Federal	Total
STATEWIDE Aviation Operations	1,500,000	-----	\$1,500,000
STATEWIDE Aviation Facilities	\$825,000	-----	\$825,000
STATEWIDE Aviation Administration	\$3,000,287	-----	\$3,000,287





Statewide

Project	T Fund	Federal	Total
STATEWIDE Air 04-3095 Civil Air Patrol Grant	\$60,000	-----	\$60,000
STATEWIDE AV-FY26-001 Pavement Maintenance – Construction	\$45,000	\$405,000	\$450,000
STATEWIDE AV-FY27-001 Pavement Maintenance – PE	\$7,500	\$67,500	\$75,000

