



FY26 Budget Comparison  
Senate Committee on Transportation

Ernie Patnoe, Director of Maintenance  
Ashley Atkins, Deputy Director DM & F

# Back to Basics

Snow and Ice  
Control

Guardrail

Mowing

Litter Picking

Patching

Bridges

Culvert  
Maintenance

Trees and  
Brush

Ditching

Sweeping

Vegetation  
Control

Signs

Stencils

Graffiti

Fallen Ledge  
Removal

|                      | 2020             | 2021             | 2022             | 2023             | 2024             |
|----------------------|------------------|------------------|------------------|------------------|------------------|
| Snow and Ice Control | \$ 24,875,310.82 | \$ 25,552,445.34 | \$ 23,962,255.00 | \$ 24,622,692.38 | \$ 28,862,329.93 |
| Guardrail            | \$ 559,159.65    | \$ 681,559.86    | \$ 896,352.45    | \$ 1,118,871.92  | \$ 1,250,091.94  |
| Mowing               | \$ 1,482,460.31  | \$ 1,850,932.72  | \$ 2,119,264.04  | \$ 2,217,644.87  | \$ 1,776,894.42  |
| Litter               | \$ 812,876.00    | \$ 1,724,305.47  | \$ 1,960,691.82  | \$ 2,014,747.64  | \$ 2,237,257.23  |
| Pavement             | \$ 2,203,503.31  | \$ 8,437,475.88  | \$ 11,832,193.13 | \$ 1,919,686.78  | \$ 3,496,856.62  |
| Bridges              | \$ 1,641,745.79  | \$ 1,423,277.98  | \$ 1,638,036.52  | \$ 1,281,583.79  | \$ 2,266,754.79  |
| Culverts             | \$ 2,343,709.77  | \$ 4,074,465.35  | \$ 4,425,478.16  | \$ 3,247,396.54  | \$ 2,327,454.84  |
| Tree Cutting         | \$ 1,789,384.52  | \$ 2,818,008.39  | \$ 4,127,251.42  | \$ 4,117,180.67  | \$ 5,969,425.99  |
| Ditching             | \$ 1,457,413.25  | \$ 1,183,485.53  | \$ 1,538,725.70  | \$ 1,308,250.44  | \$ 2,192,774.58  |
| Sweeping             | \$ 319,176.32    | \$ 490,506.48    | \$ 485,383.66    | \$ 607,303.19    | \$ 540,825.10    |
| Signs                | \$ 442,098.11    | \$ 550,642.75    | \$ 706,806.22    | \$ 982,411.57    | \$ 967,506.53    |
| Stencils             | \$ 737,333.76    | \$ 693,273.64    | \$ 632,613.89    | \$ 747,816.10    | \$ 723,741.77    |

# Snow and Ice Control

\$35,000,000.00  
\$30,000,000.00  
\$25,000,000.00  
\$20,000,000.00  
\$15,000,000.00  
\$10,000,000.00  
\$5,000,000.00  
\$-

2020

2021

2022

2023

2024



# Guardrail

\$1,400,000.00

\$1,200,000.00

\$1,000,000.00

\$800,000.00

\$600,000.00

\$400,000.00

\$200,000.00

\$-

2020

2021

2022

2023

2024



# Mowing

\$2,500,000.00

\$2,000,000.00

\$1,500,000.00

\$1,000,000.00

\$500,000.00

\$-

2020

2021

2022

2023

2024



# Litter

\$2,500,000.00

\$2,000,000.00

\$1,500,000.00

\$1,000,000.00

\$500,000.00

\$-

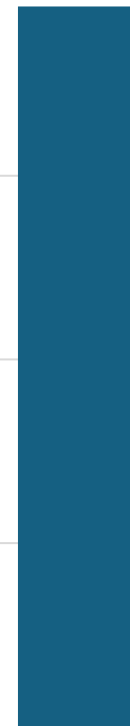
2020

2021

2022

2023

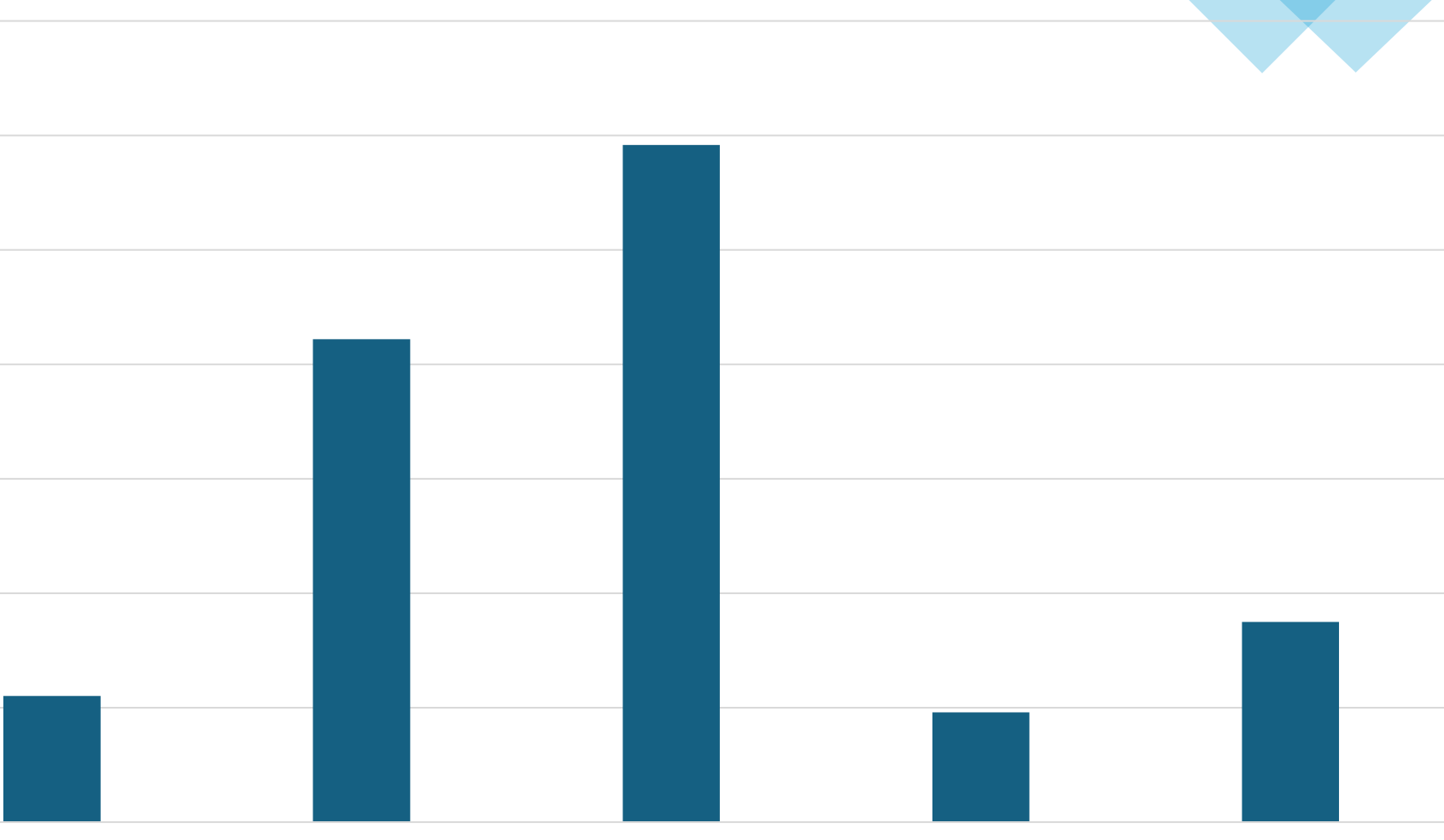
2024



Pavement

\$14,000,000.00  
\$12,000,000.00  
\$10,000,000.00  
\$8,000,000.00  
\$6,000,000.00  
\$4,000,000.00  
\$2,000,000.00  
\$-

2020 2021 2022 2023 2024





# Bridges

\$2,500,000.00

\$2,000,000.00

\$1,500,000.00

\$1,000,000.00

\$500,000.00

\$-

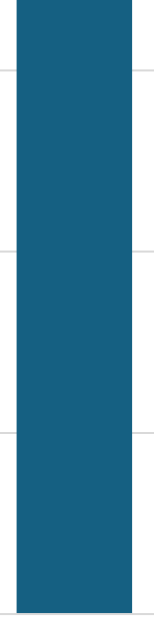
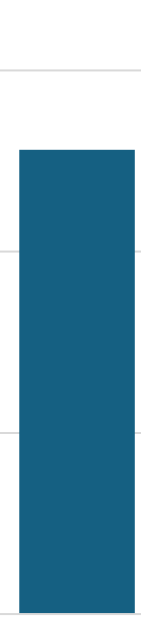
2020

2021

2022

2023

2024



# Culverts

\$5,000,000.00  
\$4,500,000.00  
\$4,000,000.00  
\$3,500,000.00  
\$3,000,000.00  
\$2,500,000.00  
\$2,000,000.00  
\$1,500,000.00  
\$1,000,000.00  
\$500,000.00  
\$-

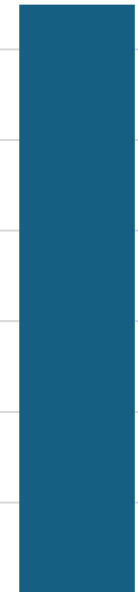
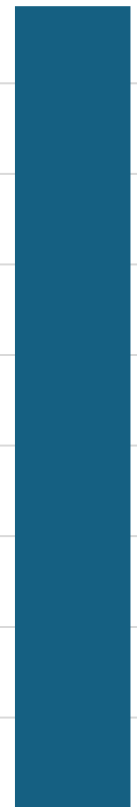
2020

2021

2022

2023

2024



# Tree Cutting

\$7,000,000.00  
\$6,000,000.00  
\$5,000,000.00  
\$4,000,000.00  
\$3,000,000.00  
\$2,000,000.00  
\$1,000,000.00  
\$-

2020

2021

2022

2023

2024



# Ditching

\$2,500,000.00

\$2,000,000.00

\$1,500,000.00

\$1,000,000.00

\$500,000.00

\$-

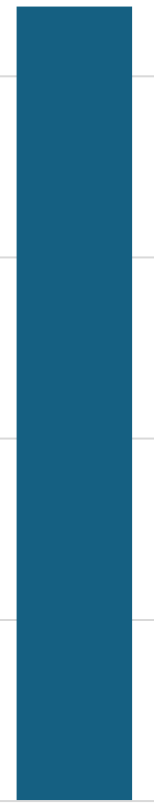
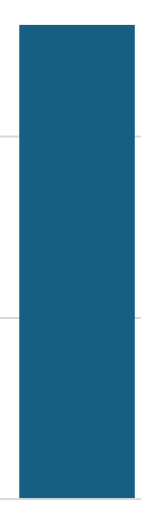
2020

2021

2022

2023

2024



# Sweeping

\$700,000.00  
\$600,000.00  
\$500,000.00  
\$400,000.00  
\$300,000.00  
\$200,000.00  
\$100,000.00  
\$-

2020

2021

2022

2023

2024



Signs

\$1,200,000.00

\$1,000,000.00

\$800,000.00

\$600,000.00

\$400,000.00

\$200,000.00

\$-

2020

2021

2022

2023

2024



# Stencils

\$760,000.00  
\$740,000.00  
\$720,000.00  
\$700,000.00  
\$680,000.00  
\$660,000.00  
\$640,000.00  
\$620,000.00  
\$600,000.00  
\$580,000.00  
\$560,000.00

2020

2021

2022

2023

2024

