

STATE VS FEDERAL FUND
COMPARISON.

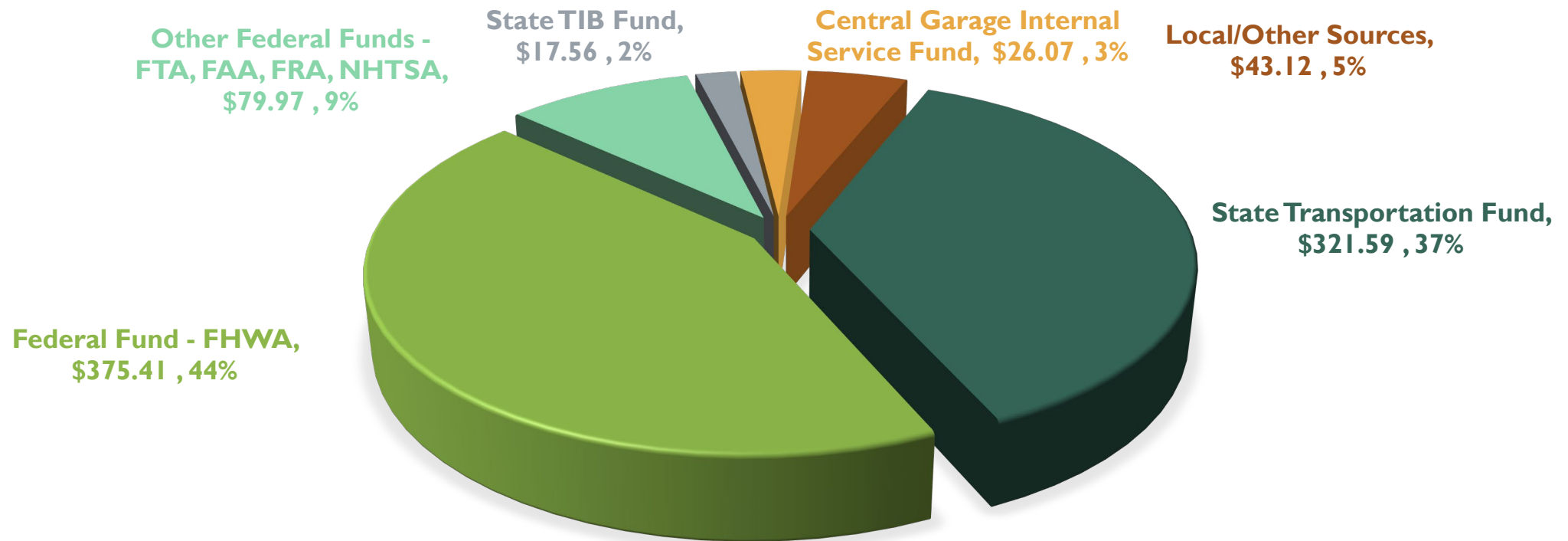
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AGENCY OF TRANSPORTATION

ASSUMPTIONS

- Looks only at the Highway Division
- Discretionary Grants are not considered
- Removed FHWA funds that don't go to projects
- Removed non-formula FHWA funds
- 2027 - \$0 Purchase and Use Re-capture.
- 2028 - \$5 Million Re-capture
- 2029 - \$13 Million Re-capture
- 2030 - \$ 20 Million Re-capture
- 2031 - \$ 22 Million Re-capture

FY2027 REVENUE SOURCES



5% FEDERAL INCREASE VS. 3% AND 1.5% STATE FUND

	5.0%		Federal escalator beginning in 2028		
		3.0%	State escalator beginning in 2032		
			Initial estimates of additional funds 2027 - 2031		
Year	Fed \$	State \$	Total \$	State/Total	
2027	\$ 275	50	\$ 325	15.4%	
2028	\$ 289	55	\$ 344	16.0%	
2029	\$ 303	63	\$ 366	17.2%	
2030	\$ 318	70	\$ 388	18.0%	
2031	\$ 334	72	\$ 406	17.7%	
2032	\$ 351	74	\$ 425	17.4%	
2033	\$ 369	76	\$ 445	17.2%	
2034	\$ 387	79	\$ 466	16.9%	
2035	\$ 406	81	\$ 487	16.6%	
2036	\$ 427	83	\$ 510	16.4%	
2037	\$ 448	86	\$ 534	16.1%	
2038	\$ 470	89	\$ 559	15.8%	
2039	\$ 494	91	\$ 585	15.6%	
2040	\$ 519	94	\$ 612	15.3%	
2041	\$ 544	97	\$ 641	15.1%	
2042	\$ 572	100	\$ 671	14.8%	
2043	\$ 600	103	\$ 703	14.6%	
2044	\$ 630	106	\$ 736	14.4%	
2045	\$ 662	109	\$ 771	14.1%	

	5.0%		Federal escalator beginning in 2028		
		1.5%	State escalator beginning in 2032		
			Initial estimates of additional funds 2027 - 2031		
Year	Fed \$	State \$	Total \$	State/Total	
2027	\$ 275	50	\$ 325	15.4%	
2028	\$ 289	55	\$ 344	16.0%	
2029	\$ 303	63	\$ 366	17.2%	
2030	\$ 318	70	\$ 388	18.0%	
2031	\$ 334	72	\$ 406	17.7%	
2032	\$ 351	73	\$ 424	17.2%	
2033	\$ 369	74	\$ 443	16.8%	
2034	\$ 387	75	\$ 462	16.3%	
2035	\$ 406	76	\$ 483	15.8%	
2036	\$ 427	78	\$ 504	15.4%	
2037	\$ 448	79	\$ 527	14.9%	
2038	\$ 470	80	\$ 550	14.5%	
2039	\$ 494	81	\$ 575	14.1%	
2040	\$ 519	82	\$ 601	13.7%	
2041	\$ 544	84	\$ 628	13.3%	
2042	\$ 572	85	\$ 657	12.9%	
2043	\$ 600	86	\$ 686	12.5%	
2044	\$ 630	87	\$ 718	12.2%	
2045	\$ 662	89	\$ 751	11.8%	

3.5% FEDERAL INCREASE VS. 1.5% AND 1.8% STATE

	3.5%		Federal escalator beginning in 2028		
		1.5%	State escalator beginning in 2032		
			Initial estimates of additional funds 2027 - 2031		
Year	Fed \$	State \$	Total \$	State/Total	
2027	\$ 275	50	\$ 325	15.4%	
2028	\$ 285	55	\$ 340	16.2%	
2029	\$ 295	63	\$ 358	17.6%	
2030	\$ 305	70	\$ 375	18.7%	
2031	\$ 316	72	\$ 388	18.6%	
2032	\$ 327	73	\$ 400	18.3%	
2033	\$ 338	74	\$ 412	18.0%	
2034	\$ 350	75	\$ 425	17.7%	
2035	\$ 362	76	\$ 439	17.4%	
2036	\$ 375	78	\$ 452	17.1%	
2037	\$ 388	79	\$ 467	16.9%	
2038	\$ 401	80	\$ 481	16.6%	
2039	\$ 416	81	\$ 497	16.3%	
2040	\$ 430	82	\$ 512	16.1%	
2041	\$ 445	84	\$ 529	15.8%	
2042	\$ 461	85	\$ 546	15.5%	
2043	\$ 477	86	\$ 563	15.3%	
2044	\$ 494	87	\$ 581	15.0%	
2045	\$ 511	89	\$ 599	14.8%	

	3.5%		Federal escalator beginning in 2028		
		1.8%	State escalator beginning in 2032		
			Initial estimates of additional funds 2027 - 2031		
Year	Fed \$	State \$	Total \$	State/Total	
2027	\$ 275	50	\$ 325	15.4%	
2028	\$ 285	55	\$ 340	16.2%	
2029	\$ 295	63	\$ 358	17.6%	
2030	\$ 305	70	\$ 375	18.7%	
2031	\$ 316	72	\$ 388	18.6%	
2032	\$ 327	73	\$ 400	18.3%	
2033	\$ 338	75	\$ 413	18.1%	
2034	\$ 350	76	\$ 426	17.8%	
2035	\$ 362	77	\$ 439	17.6%	
2036	\$ 375	79	\$ 454	17.4%	
2037	\$ 388	80	\$ 468	17.1%	
2038	\$ 401	82	\$ 483	16.9%	
2039	\$ 416	83	\$ 499	16.7%	
2040	\$ 430	85	\$ 515	16.4%	
2041	\$ 445	86	\$ 531	16.2%	
2042	\$ 461	88	\$ 548	16.0%	
2043	\$ 477	89	\$ 566	15.8%	
2044	\$ 494	91	\$ 584	15.5%	
2045	\$ 511	92	\$ 603	15.3%	
2046	\$ 529	94	\$ 623	15.1%	