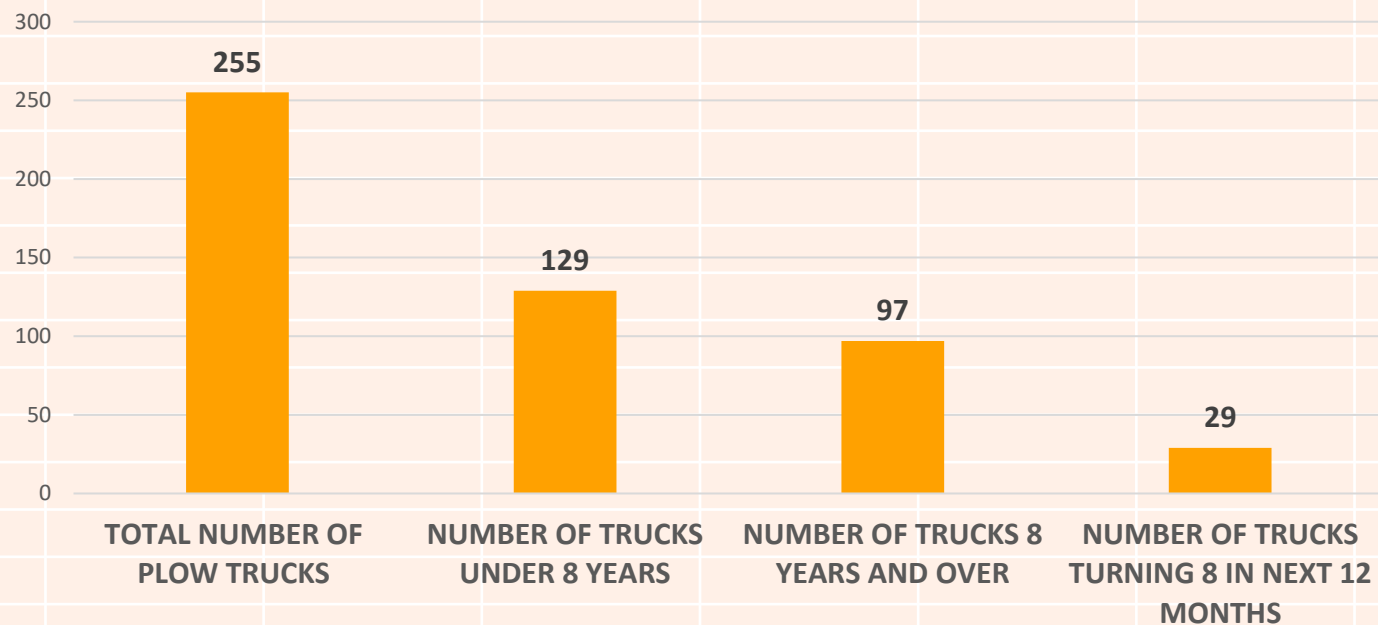


FY 27 BUDGET  
FOLLOW UP  
AOT Central  
Garage, Fleet  
Division

DAVE THURBER, DIRECTOR-  
CENTRAL GARAGE FLEET

## DUMP TRUCKS WITH PLOWS



**TRUCKS NEEDING REPLACEMENT - 49% OR 126 TRUCKS**

**40 TRUCKS WAITING TO BE UP FIT**

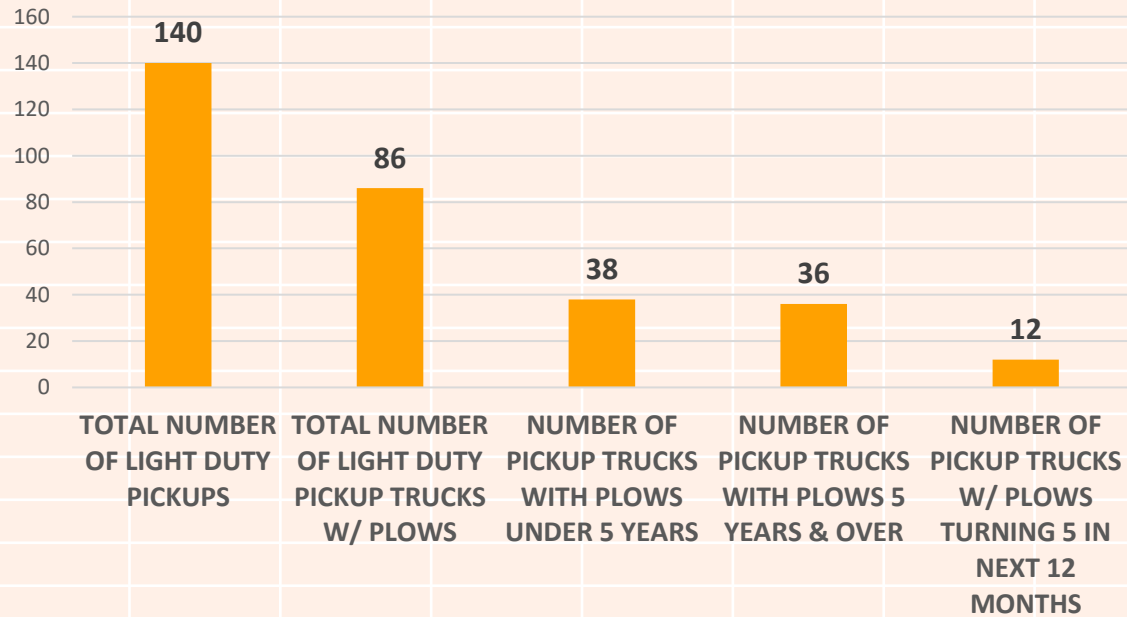
**TRUCKS REMAINING AFTER 40 IN SERVICE - 34% OR 86 TRUCKS**

**REPLACEMENT GOAL: 32 TRUCKS PER YEAR TO REPLACE ALL EVERY 8 YEARS**

**CURRENT COST OF MY 2026 DUMP TRUCK COMPLETE: ~\$279,404.00 COST OF MY 2023 DUMP TRUCK COMPLETE: ~\$261,569.00**

**NEXT ROUND OF TRUCK UPFIT WILL BE ~ 6% MORE THAN 2023 PRICING**

## LIGHT DUTY PICKUPS



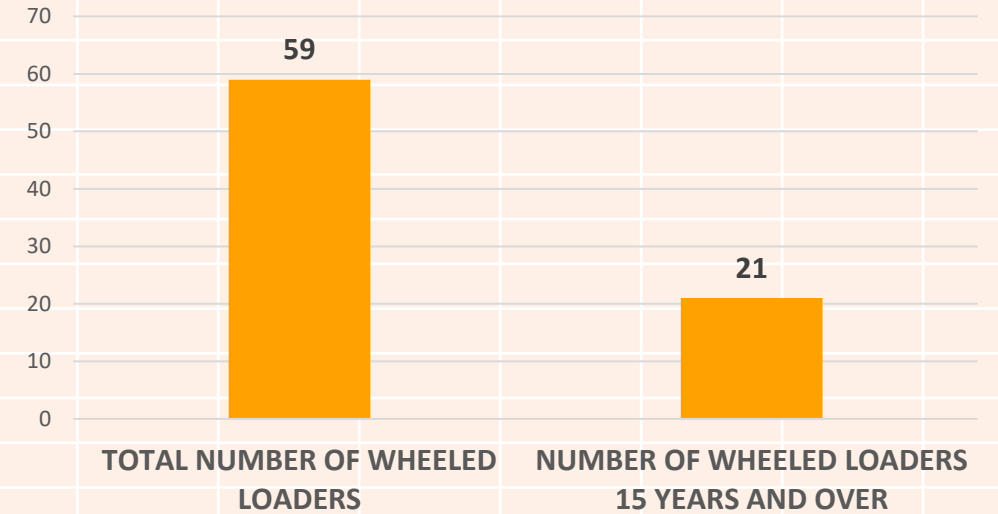
**PICKUP TRUCKS WITH PLOWS NEEDING REPLACEMENT - 56% OR 48 TRUCKS**

**11 PICKUP TRUCKS WAITING TO BE UP FIT**

**PICKUP TRUCKS WITH PLOWS NEEDING REPLACEMENT AFTER 11 NEW TRUCKS IN SERVICE - 43% OR 37 TRUCKS**

**REPLACEMENT GOAL FOR ALL LIGHT DUTY PICKUPS: 30 TRUCKS PER YEAR TO REPLACE ALL EVERY 5 YEARS**

## WHEELED LOADERS



**WHEELED LOADER NEEDING REPLACEMENT - 36% OR 21 LOADERS**

**REPLACEMENT GOAL: 4 WHEELED LOADERS PER YEAR TO REPLACE ALL EVERY 15 YEARS**



QUESTIONS??