

# Policy, Planning & Research Proposed SFY2027 Budget

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DAVE PELLETIER, PLANNING & DEVELOPMENT REVIEW MANAGER

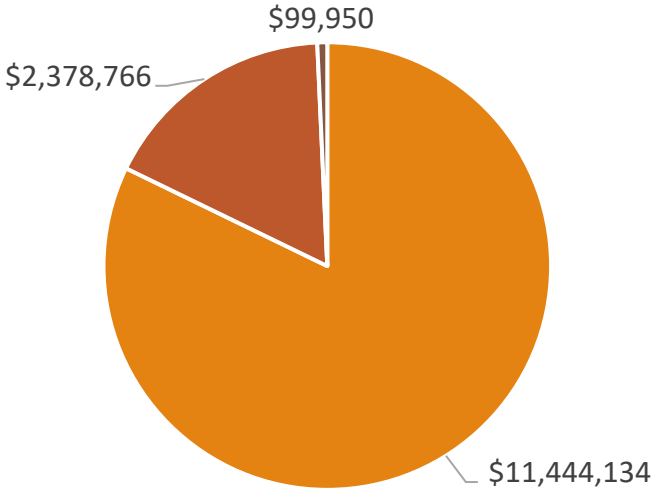
SENATE TRANSPORTATION COMMITTEE

MARCH 25, 2026

# Budget Overview: \$13.9M

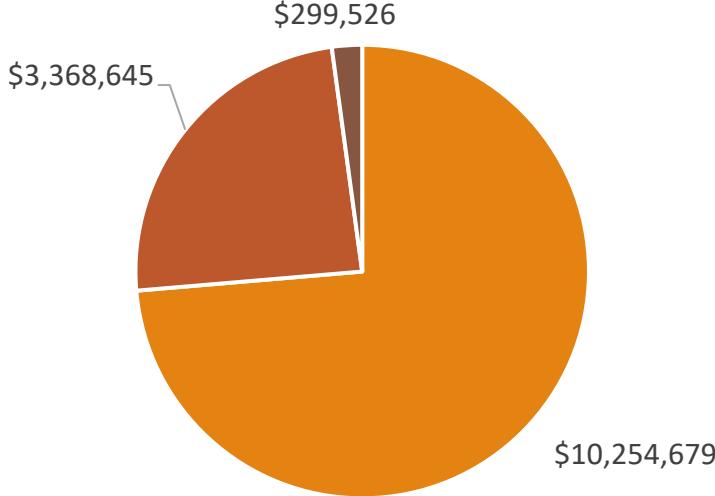
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**SFY27 Funding Profile**



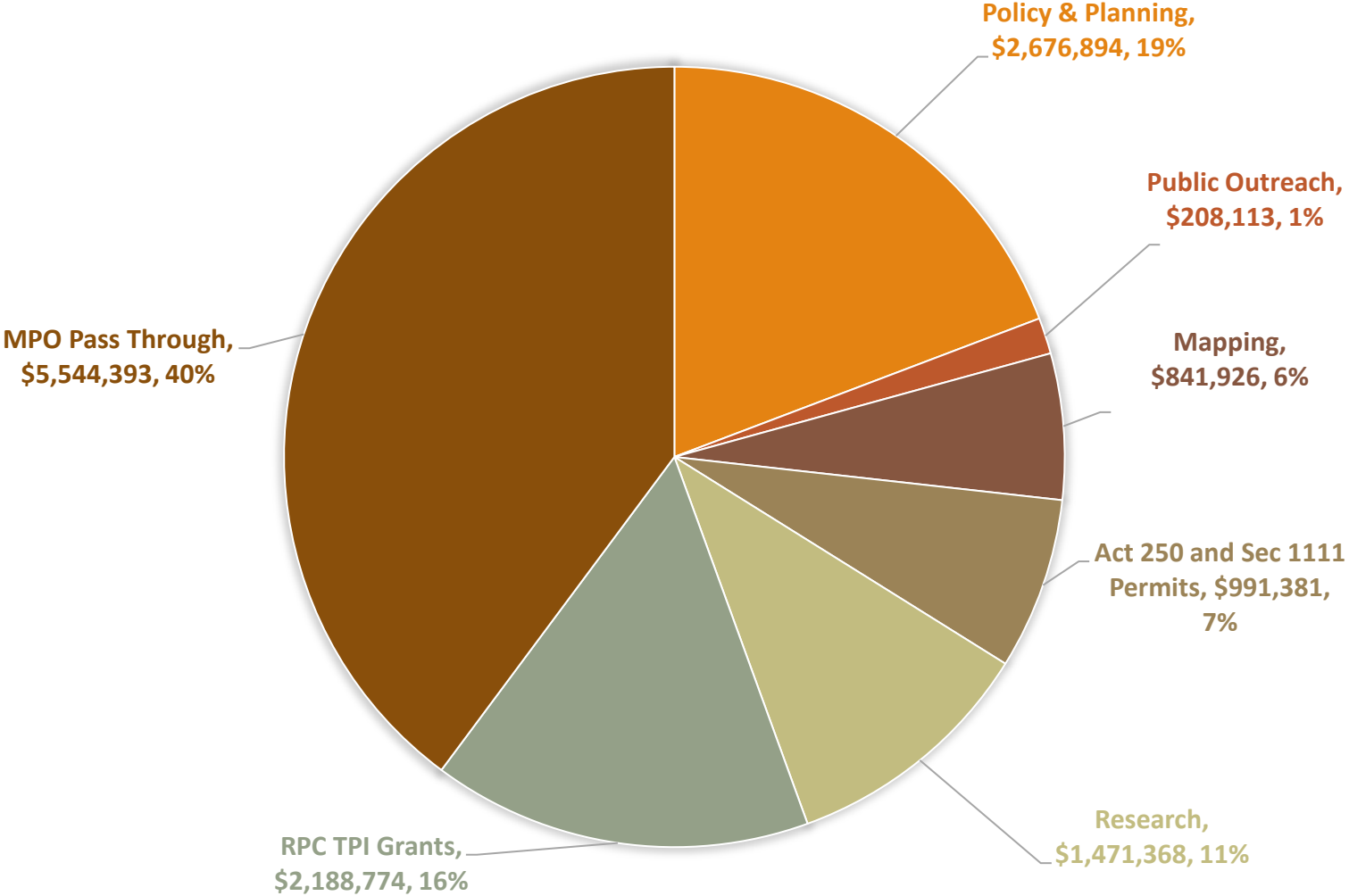
■ Federal ■ State ■ Interdepartmental Transfer

**SFY27 Spending Profile**



■ Grants ■ Personal Services ■ Operating

# POLICY & PLANNING BREAKOUT BY SECTIONS SFY 27 PROPOSED BUDGET

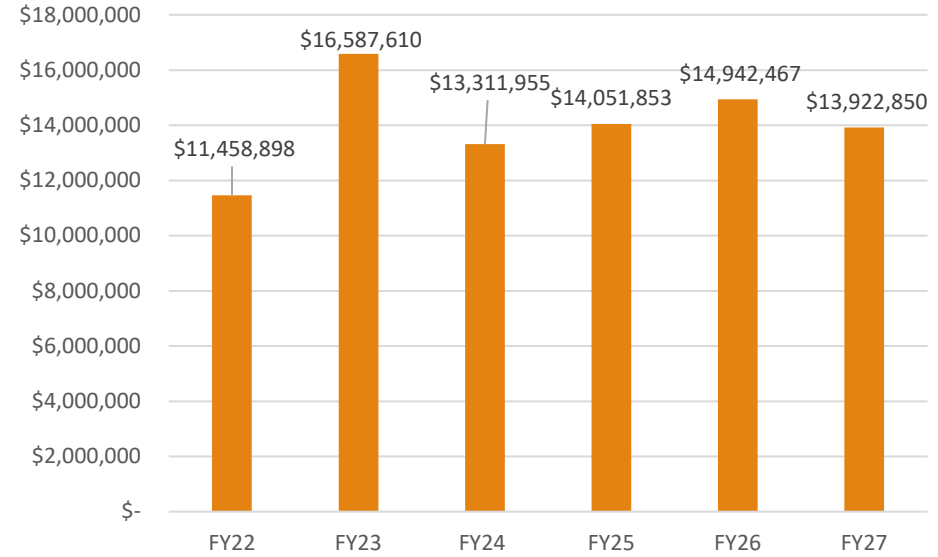


# SFY27 Proposed Breakdown by Section/Funding Source

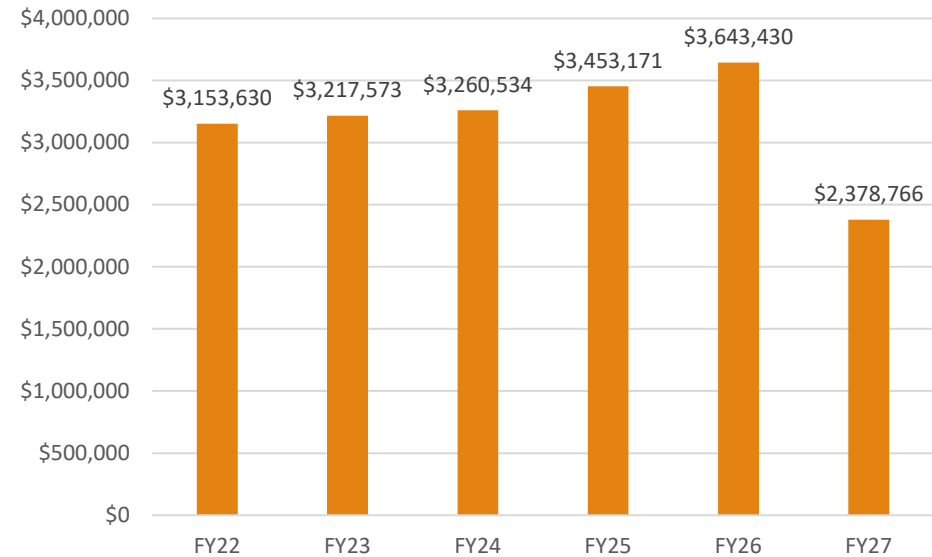
Section	Federal	State & Interdepartmental Transfer	Total SFY 27 Proposed	Change SFY 26-27
Policy & Planning	\$ 2,047,719	\$ 629,477	\$ 2,676,894	\$ 189,204
Public Outreach	\$ 166,490	\$ 41,623	\$ 208,113	\$ 26,024
Mapping	\$ 673,541	\$ 168,385	\$ 841,926	\$ 113,607
Act 250 and Sec 1111 Permits	\$ 140,575	\$ 850,806	\$ 991,381	\$ (55,803)
Research	\$ 1,298,856	\$ 172,212	\$ 1,471,368	\$ 41,647
RPC TPI Grants	\$ 1,945,577	\$ 243,197	\$ 2,188,774	\$ 2
MPO Pass Through	\$ 5,171,376	\$ 373,017	\$ 5,544,393.00	\$ 13,401
<b>Total</b>	\$ 11,444,134	\$ 2,478,717	\$ 13,922,850	\$ 328,083

# Policy, Planning & Research Budget: 5-Yr Historical

### Total As Passed / FY27 Proposed



### State Funds Only / FY27 Proposed



# Questions?

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