

# Environmental Policy and Sustainability

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SFY27 BUDGET PROPOSAL

SENATE COMMITTEE ON TRANSPORTATION, MARCH 20, 2026

ANDREA WRIGHT, ENVIRONMENTAL POLICY MANAGER

# Environmental Policy and Sustainability

## Topical Areas (by priority)

### Staff

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Project Manager, NEVI Program  
Manager

**Climate Mitigation / Carbon Reduction**

**Carbon Policy and Project Analyses**

**Clean Transportation Incentives**

**Electric Vehicle Supply Equipment Planning and Implementation**

**Climate Action Plan Support**

**Climate Adaptation / Resilience Tools, Planning, and Implementation**

**State Hazard Mitigation Plan / Resilience Implementation Strategy Support**

**FEMA Grant Projects Oversight**

**Agency Energy Implementation Plan**

**Comprehensive Energy Plan Support**

**Thermal Energy Usage Report**

**General Environmental Policy Management**

**Water Quality, Air Quality, Ecological Connectivity, Contaminated Soils, Permitting Efficiency**

# Environmental Policy and Sustainability

## 2025 Year in Review

- Contracted for the construction of 8 NEVI-compliant electric vehicle charging infrastructure sites (bringing the total to 9) and obligated the full \$21.2M NEVI appropriation to build up to an additional 19 locations.
- Contracted for the development and implementation of a Mileage Based User Fee (MBUF).
- Allocated an additional \$8M of Carbon Reduction Program funding for a total allocation of \$27M of an available \$32M. Project types include bike and pedestrian facilities, transit operations, fleet EV charging equipment, park and ride facilities and other traffic efficiencies.
- Contracted for the design of two Hazard Mitigation grant award locations; developed a framework for incorporating Nature-based Solutions into VTrans projects; and allocated the remaining \$8.5M of the total \$37M IJJA PROTECT funds to address identified vulnerabilities.
- From 2020 to 2025, the Vermont Agency of Transportation offered five clean transportation incentive programs that distributed almost 7,000 incentives that gave Vermonters over \$23.5 million to reduce transportation emissions and reduce transportation costs and energy burden. 67% of the incentives and 79% of the funding went to lower-income Vermonters.

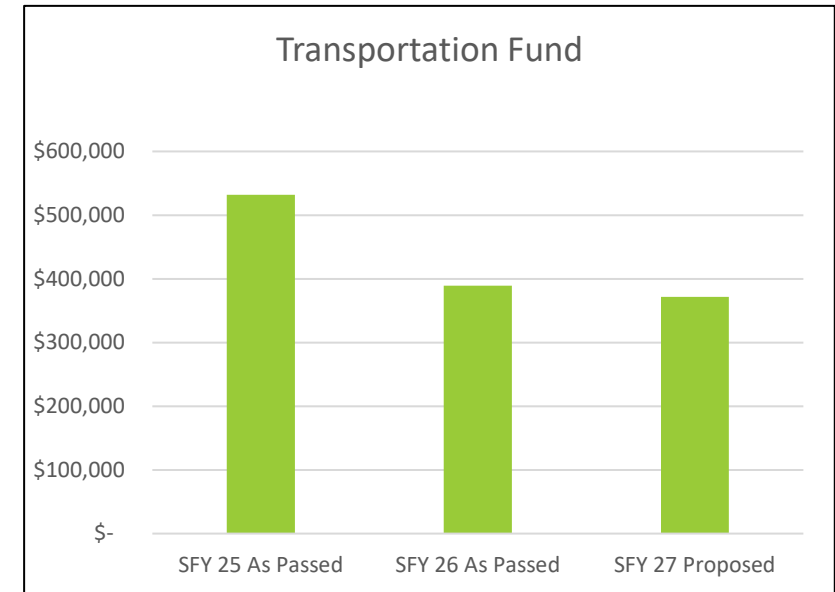
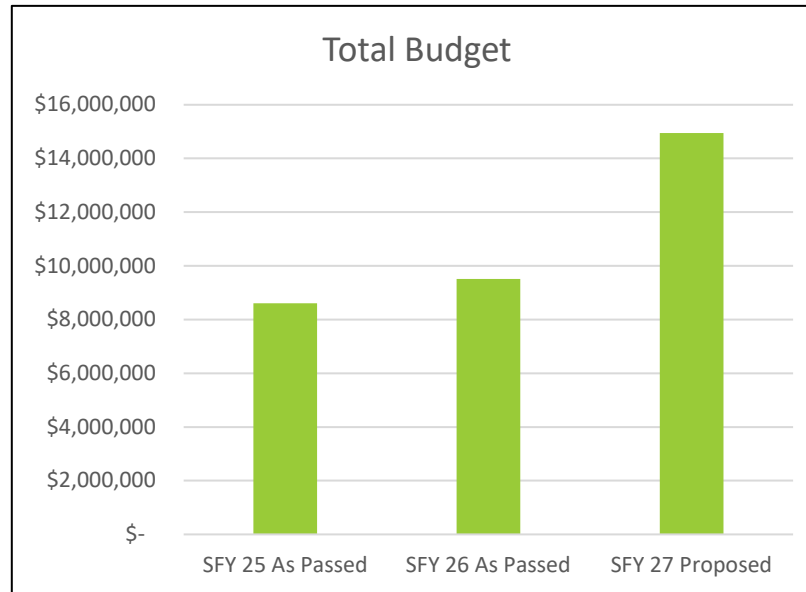


PRIORITY AREAS	FUNDING SOURCE										Total Funding
	Federal				State					Local / Other	
	NEVI	CRP	PROTECT	SPR	TF			VEM IDT			
					SPR Match	IJA Match	Admin		VEM Match		
State Admin							\$25,263				\$25,263
Electric Vehicle Charging Infrastructure	\$9,968,534					\$150,000				\$2,342,133	\$12,460,667
Carbon Reduction Oversight & Fleet EVSE		\$574,475				\$5,500*					\$579,975
PROTECT Oversight			\$266,631			\$66,658					\$333,289
Hazard Mitigation Grant Mgt								\$6,727			\$6,727
Hazard Mitigation Projects								\$63,428	\$1,141,695	\$63,428	\$1,268,550
Natural and Cultural Resources Planning				\$37,593	\$9,398						\$46,991
Transportation Sustainability Planning				\$178,461	\$44,615						\$223,076
	\$9,968,534	\$574,475	\$266,631	\$216,053	\$54,013	\$222,158	\$25,263	\$70,155			
	\$11,025,693				\$371,589				\$1,141,695	\$2,405,561	\$14,944,538

\*EPS will utilize FY2026 carryforward for any additional pressures in the Carbon Reduction Oversight & Fleet EVSE priority area.

**EPS**  
**% Change**  
**SFY26 to SFY27**  
**Proposed**

	<b>As Passed</b>	<b>Proposed</b>	<b>\$ Change</b>	<b>% Change</b>
	<b>SFY 26</b>	<b>SFY 27</b>	<b>Inc. / (Dec.)</b>	
<b>Transportation Fund</b>	\$ 389,377	\$ 371,589	\$ (17,788)	-5%
<b>Federal Funds</b>	\$ 8,150,226	\$ 11,025,693	\$ 2,875,467	35%
<b>Interdepartmental Transfers</b>	\$ 21,860	\$ 1,141,695	\$ 1,119,835	5123%
<b>Local Match</b>	\$ 952,544	\$ 2,405,561	\$ 1,453,017	153%
<b>Fund Total</b>	\$ 9,514,007	\$ 14,944,538	\$ 5,430,531	57%
<b>Total w/o IDT</b>	\$ 9,492,147	\$ 13,802,843	\$ 4,310,696	45%



# FHWA IIJA Formula Funds

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	<b>FFY 22</b>	<b>FFY 23</b>	<b>FFY 24</b>	<b>FFY 25</b>	<b>FFY 26</b>	<b>Total</b>
<b>Carbon Reduction</b>	\$6,308,809	\$6,434,985	\$6,563,684	\$6,694,958	\$6,828,857	\$32,831,293
<b>PROTECT</b>	\$7,173,567	\$7,317,038	\$7,463,379	\$7,612,647	\$7,764,900	\$37,331,531
<b>National Electric Vehicle Charging Infrastructure</b>	\$3,140,247	\$4,518,851	\$4,518,882	\$4,518,886	\$4,518,895	\$21,215,761
						\$91,378,585

# IIJA Carbon Reduction Program

\$32m AppORTIONED  
\$27m ALLOCATED

Category	Project	Allocations
<b>Carbon Reduction Strategy Development and Implementation Oversight</b>		<b>\$440,000</b>
<b>Transit &amp; Micromobility</b>		<b>\$9,000,000</b>
	<i>Transit Operations</i>	\$6,000,000
	<i>MTI</i>	\$3,000,000
<b>Fleet Conversion</b>		<b>\$4,877,361</b>
	<i>Transit Electric Sprinter Vans</i>	\$2,900,000
	<i>AOT Fleet Electrification</i>	\$1,450,000
	<i>Rutland DCFC EVSE</i>	\$527,361
<b>Bike Ped</b>		<b>\$9,120,339</b>
	<i>2024 Bike Ped Grant Awards</i>	\$2,272,304
	<i>2025 Bike Ped Grant Awards</i>	\$1,751,095
	<i>MVRT Extension</i>	\$1,156,940
	<i>Champlain Parkway</i>	\$3,000,000
	<i>Berlin Growth Center Sidewalk</i>	\$940,000
<b>Traffic Efficiency</b>		<b>\$4,165,053</b>
	<i>Bennington Signal</i>	\$3,215,053
	<i>Manchester Park and Ride</i>	\$600,000
<b>Total</b>		<b>\$27,252,753</b>

# IIJA PROTECT PROGRAM

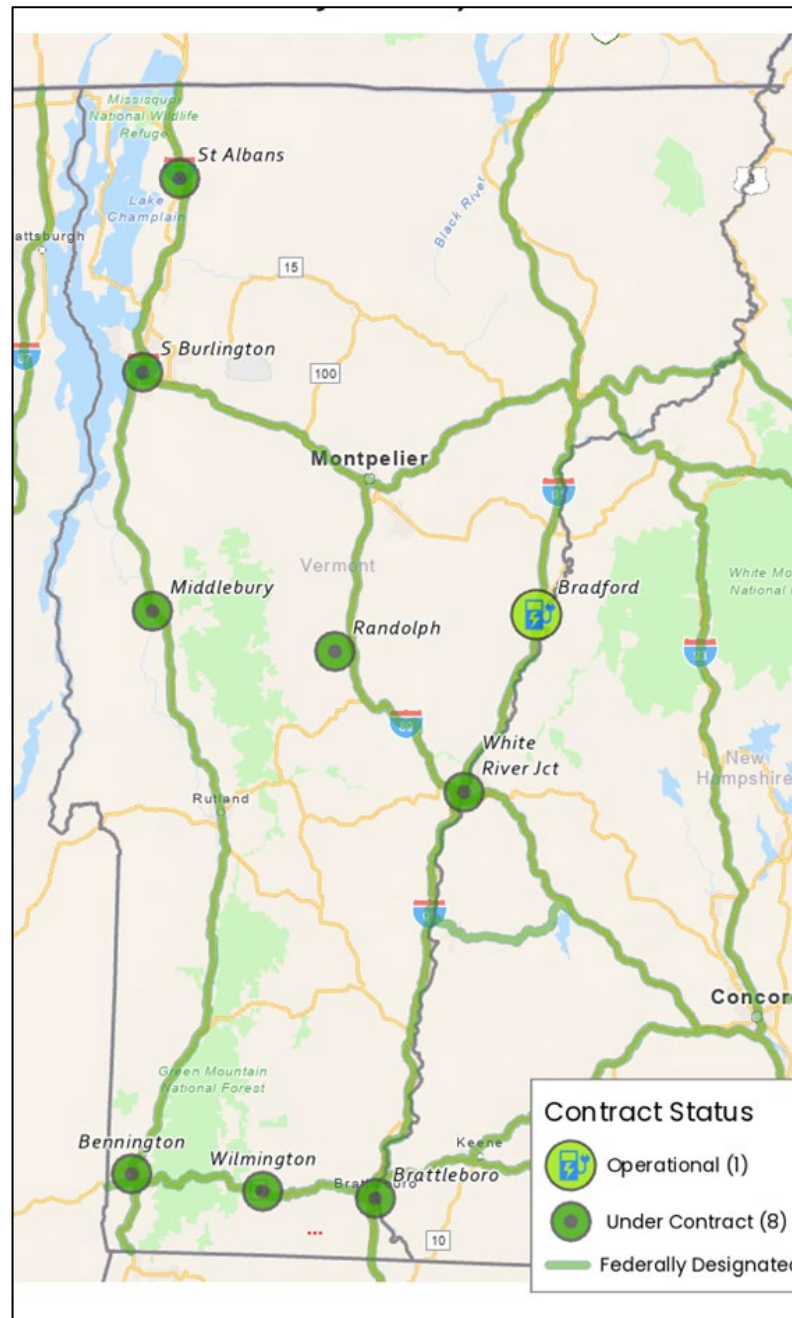
\$37m Apportioned  
\$37m Allocated

PROJECT NAME	PROJECT NUMBER	MAJOR PROGRAM CATEGORY NAME	PLANNED OBLIGATIONS	ACTUAL OBLIGATED
COVENTRY	BF 0251(49)	State Highway Bridges		\$478,822.17
ELMORE	STP CULV(64)	State Highway Bridges		\$1,550,059.00
GRAFTON	BF 0125(6)	Town Highway Bridges		\$2,772,880.95
PITTSFORD	BF 019-3(59)	State Highway Bridges		\$3,335,434.48
SEARSBURG	BF 010-1(50)	State Highway Bridges		\$1,679,945.12
SHAFTSBURY	STP 014-1(6)	State Highway Bridges		\$594,590.36
SPRINGFIELD	BF 0134(49)	Town Highway Bridges		\$998,550.00
WILMINGTON	NH CULV(61)	Roadway Projects		\$631,023.62
WORCESTER	BF 0241(56)	State Highway Bridges		\$739,698.12
WORCESTER	BF 0241(59)	State Highway Bridges		\$1,202,167.40
FAIRLEE	IM 091-2(97)	Roadway Projects	\$7,265,734.08	\$0.00
KILLINGTON-STOCKBRIDGE	ER STP 022-1(25)	Paving	\$7,609,602.00	\$0.00
Resilience Improvement Plan	RIP0(22)	Planning	\$746,631.00	\$360,000.00
FFY24 External Research	VTRC(24)	Planning		\$120,000.00
Flexed to STBG			\$7,100,396.00	
Grand Total			\$36,705,534.30	

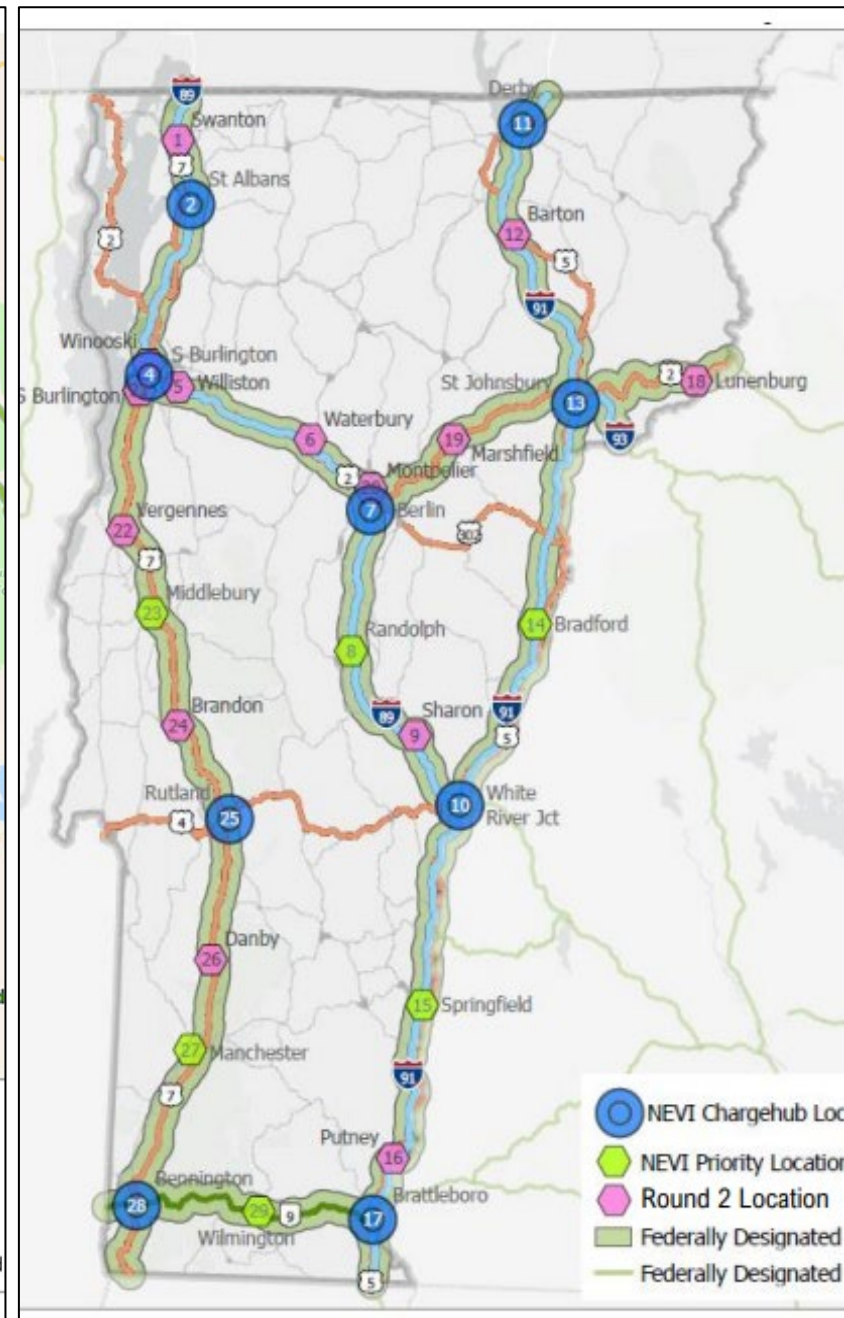
# IJA National Electric Vehicle Infrastructure

\$21.2m NEVI  
+\$2m ARPA

Solicitation	# of Locations	Contract (\$)
Pilot	1	\$630k
Round 1	8	\$6m <sup>NEVI</sup> + \$2M <sup>GF</sup>
Round 2	TBD	\$13m
Admin, PE, & Oversight	NA	\$2m



9 Priority "Fully Built Out" Locations Under Contract



28 Potential Locations for Full Expenditure of NEVI



# Questions



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