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SENATOR ANNE WATSON, CHAIR SENATOR TERRY WILLIAMS, VICE CHAIR SENATOR RUTH HARDY SENATOR SETH BONGARTZ SENATOR SCOTT BECK, CLERK

MEMORANDUM

To: Senator Andrew Perchlik, Chair, Senate Committee on Appropriations

From: Senator Anne Watson, Chair, Senate Committee on Natural Resources and Energy

Date: April 15, 2025

Subject: Fiscal Year 2026 Budget Recommendations

The Senate Committee on Natural Resources and Energy has reviewed the proposed Fiscal Year 2026 Budget and supports the following proposals and recommendations:

| Organization | Requested | Explanation |
|-----------------|----------------|---|
| | Amount | _ |
| SNRE for S.29 | \$400,000 in | Sec. 5 of S.29 contained a \$250,000 appropriation |
| | base | for the Agency of Natural Resources to be used |
| | | for a third-party vendor administer the Chloride |
| | | Contamination Reduction Program, as well as |
| | | \$150,000 for a permanent classified position at |
| | | ANR to administer the Chloride Contamination |
| | | Reduction Program. |
| Treasurer's | \$625,000 in | \$500,000 for consultants to do modeling for the |
| Office | one-time | damages assessment, plus \$125,000 for one |
| | money | limited-service position with the Treasure |
| Land Use Review | \$72,500 added | Two positions for half a year – one in base and |
| Board | to base | one as a limited-service position, totaling |
| | \$172,500 in | \$145,000. Additionally, \$100,000 for digital |
| | one-time | infrastructure for them to be able to accept Tier 1 |
| | money | applications from RPCs. |
| Conservation | \$612,000 | This would double their base as recommended by |
| Districts | increase in | the House, bringing them to a total of \$1,224,000 |
| | base over | in base funding. This would give them a 0.5 FTE |
| | House Rec | position to each of the 14 conservation districts. |

| Serve Learn Earn | \$250,000 | This would bring their base to \$750,000 total. |
|------------------|-------------|---|
| | increase to | |
| | base | |
| Agency of | \$500,000 | ANR is short on funding for the new positions |
| Natural | increase to | created by the Flood Safety Act. This funding |
| Resources | base | would fill that gap. |

Total: \$2,632,000