

MEMORANDUM

To: Senator Andrew Perchlik, Chair, Senate Committee on Appropriations

From: Senator Anne Watson, Chair, Senate Committee on Natural Resources and Energy

Date: April X, 2026

Subject: Fiscal Year 2027 Budget Recommendations

The Senate Committee on Natural Resources and Energy has reviewed the proposed Fiscal Year 2027 Budget and supports the following proposals and recommendations. The proposals below are in our priority order.

Organization	Requested Amount	Explanation
S.218	\$200,000	To contract with a 3rd party entity to stand up the program
S.219	\$35,000	\$25,000 to the Department of Public Service and \$10,000 to the Climate Economy Action Center to collaborate with DPS on the study
S.223	\$14,000	Per diems for legislative members of the working group
S.325	\$300,000	\$100,000 for the LURB to do outreach and engagement \$200,000 for ACCD to produce more blueprints for 802 Homes
VT Association of Conservation Districts	\$912,000	Increases in healthcare costs; \$612,000 in base, plus \$300,000 in one-time money, it's in the House's version
VHCB	\$37.6M	From the Property Transfer Tax, full statutory allocation (Anticipating that there will be a separate additional \$2.8M in the Capitol Bill)
Farm Security Fund	\$15,600,000	At least \$1M so that this can get off the ground, Senate Ag committee alignment

VT Rural Technical Assistance	\$500,000	(It's \$250k in the house) Could use \$300k to give to towns, some is staffing, Would cut small grants to communities
Working Lands Enterprise Funds	\$5,000,000 (but especially if we could do an additional \$500,000)	1.5M base (the additional 500k would be VERY helpful) providing relief (these are grants) 3.5M in 1x Gov level funded at 1M
Serve Learn Earn	Move the \$300,000 in one-time funding to base funding	\$500,000 is already base Currently \$300,000 is in one-time
Dam Safety Fund		
Dam Safety Bill	\$375,000	\$250,000 for Division of Emergency Management to develop EOPs \$125,000 for DEC assistance in completing EOP pilot project
GHG Inventory Bill	\$500,000	For two positions and the database to set up the inventory
SLoCAMP	\$750,000	Extends a very successful pilot program that educates and funds acceptable management practices in logging to maintain clean water in, in high demand
	\$300,000	DEC positions for Rivers Program (in the House version)
	\$125,000	3rd party consultants for CAFO inspections (not in House Budget)