



V E R M O N T V E T E R A N S ' H O M E

Fulfilling the Promise

An Agency of the State of Vermont

Current & New Projects

Current

- Resident Furnishings
- Heat Pumps
- Boiler Project
- Elevator Project
- Washer/Dryer Replacement
- New Laundry Room
- A Wing Design

New

- Sewer Pipe Replacement

Furnishing & Heat Pumps

- Resident Furnishing
- Appropriated: \$230,000
- Spent \$96,338
- Items Purchased
 - Hospital Beds
 - Over the Bed Tables
 - Common Area Furniture
 - Wardrobes(Remaining items on order not included in spent funds)
- Heat Pumps
- Appropriated: \$710,000
- Spent: \$446,000
- Total to be installed:
 - # 65% Complete
 - # 35% in process
 - Estimated completion date
 - March 1, 2026

Boiler & Elevator Projects

- Boiler Project:
 - Appropriated: \$4.5 Million
 - Spent: \$0
 - The RFP for this project was scored on 1/5/2026
 - Currently in the contracting phase
- Elevator Project
 - Appropriated: \$1.5 Million
 - Spent: \$0
 - This project went out to RFP but failed to receive any bids. Is going back out to bid at the end of January.

Washers, Dryers & New Laundry Room

- Washers & Dryers
- Appropriated: \$149,000
- Spent: \$96,500
- Washers and Dryers installed in July 2025
- Functioning properly.
- Staff very happy with new equipment.
- Laundry Room
- Appropriated: \$340, 000
- Spent: \$0
- RFP for Laundry Room design to go out at the end of January.

A Wing Design

- Design Complete
- VA Grant Applicant Submitted
 - Decision needs to be made to withdraw and reapply
 - Increase in cost since the original application
- Consequence of not withdrawing and reapplying
 - VA will pay for 65% of the original grant cost of \$49 million or \$31.8 million
 - State responsibility 35% of the original grant cost of \$17.2 million, and any project overruns beyond \$3.18 Million
- Withdrawing and Reapplying
 - Will increase the states 35% share current increase is unknown at this time.

Sewer Pipe Project

- Estimated Cost \$750,000
- Project Description:
- Replace deteriorating cast iron sewer pipes that continually clog. Approximately 7,800 LF of main lines replaced with new PVC pipes under all wings starting with C & B wing being the most problematic.

(Photo of recent clog that was 60+' into pipe.)

