



V E R M O N T   V E T E R A N S '   H O M E

*Fulfilling the Promise*

An Agency of the State of Vermont

# Current & New Projects

## Current

- Resident Furnishings
- Heat Pumps
- Boiler Project
- Elevator Project
- Washer/Dryer Replacement
- New Laundry Room
- A Wing Design

## New

- Sewer Pipe Replacement

# Furnishing & Heat Pumps

- Resident Furnishing
- Appropriated: \$230,000
- Spent \$96,338
- Heat Pumps
- Appropriated: \$710,000
- Spent: \$446,000
- Items Purchased
  - Hospital Beds
  - Over the Bed Tables
  - Common Area Furniture
  - Wardrobes
- Total to be installed:
  - # 65% Complete
  - # 35% in process
  - Estimated completion date
  - March 1, 2026
- (Remaining items on order not included in spent funds)

# Boiler & Elevator Projects

- Boiler Project:
- Appropriated: \$4.5 Million
- Spent: \$0
- The RFP for this project was scored on 1/5/2026
- Currently in the contracting phase
- Elevator Project
- Appropriated: \$1.5 Million
- Spent: \$0
- This project went out to RFP but failed to receive any bids. Is going back out to bid at the end of January.

# Washers, Dryers & New Laundry Room

- Washers & Dryers
- Appropriated: \$149,000
- Spent: \$96,500
- Laundry Room
- Appropriated: \$340, 000
- Spent: \$0

  

- Washers and Dryers installed in July 2025
- Functioning properly.
- Staff very happy with new equipment.
- RFP for Laundry Room design to go out at the end of January.

# A Wing Design

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- Design Complete
- VA Grant Applicant Submitted
  - Decision needs to be made to withdraw and reapply
    - Increase in cost since the original application
  - Consequence of not withdrawing and reapplying
    - VA will pay for 65% of the original grant cost of \$49 million or \$31.8 million
    - State responsibility 35% of the original grant cost of \$17.2 million, and any project overruns beyond \$3.18 Million
  - Withdrawing and Reapplying
    - Will increase the states 35% share current increase is unknown at this time.

# Sewer Pipe Project

- Estimated Cost \$750,000
- Project Description:
- Replace deteriorating cast iron sewer pipes that continually clog. Approximately 7,800 LF of main lines replaced with new PVC pipes under all wings starting with C & B wing being the most problematic.

*(Photo of recent clog that was 60+’ into pipe.)*

