

		A		B	C	D	E	F	
		FY26-FY27 CAPITAL BUDGET		FY26-FY27 CAPITAL BUDGET					
				Act 33 (H. 494)					
Line #	Act 33 (H. 494) Section #	Agency/Department: Project Description		FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	Line #
		Section 2: Agency of Administration							
		Buildings & General Services							
1	(2)(b)(1), 19(c)(1), 2(c)(1)	Statewide: Major Maintenance		6,493,401	1,506,599	8,500,000	14,993,401	16,500,000	1
2	19(c)(2), 2(c)(2)	Statewide: Planning, Reuse, and Contingency		-	250,000	250,000	250,000	500,000	2
3	19(c)(3), 2(c)(3)	Statewide: Physical Security Enhancements		-	250,000	250,000	250,000	500,000	3
4	(2)(b)(2), 2(c)(4)	Statewide: 3 Acre Parcel Stormwater Compliance		1,500,000	-	1,100,000	2,600,000	2,600,000	4
5	(2)(b)(3), 2(c)(5)	Statewide: Art in State Buildings Program		75,000	-	75,000	150,000	150,000	5
6	(2)(b)(4)	Rutland: Asa Bloomer Building Roof Repair and Sewage System Upgrades		1,500,000	-	-	1,500,000	1,500,000	6
7	(2)(b)(5)	Rutland: Multimodal Garage Renovation		600,000	-	-	600,000	600,000	7
8	2(c)(6)	Pittsford: Academy Firing Range Upgrades		-	-	200,000	200,000	200,000	8
9	2(c)(7)	Montpelier: State House, Replacement of Historic Interior Finishes		-	-	50,000	50,000	50,000	9
10	19(c)(4)	Montpelier: State House Repointing		-	219,500	-	-	219,500	10
11	2(c)(8)	Montpelier: 120 State Street HVAC - Steam Lines Interior Renovation		-	-	2,000,000	2,000,000	2,000,000	11
12	2(c)(9)	Middlesex: VT State Archives Roof Replacement, Main Building		-	-	1,000,000	1,000,000	1,000,000	12
13	2(b)(6), 19(c)(5)	Middlesex: Print and Postal Uninterruptable Power Supply Upgrade		58,279.44	250,000	-	58,279	308,279	13
14	2(b)(7), 2(c)(10)	Waterbury: State Office Complex Historic Core Roof Replacements		2,000,000	-	2,000,000	4,000,000	4,000,000	14
15	(2)(b)(8), (2)(c)(11)	Burlington: 32 Cherry St, Parking Garage Repairs		1,500,000	-	500,000	2,000,000	2,000,000	15
16									16
17		Agency of Administration		13,726,680.44	2,476,099	15,925,000	29,651,680	32,127,779.44	17
18									18
19		Section 3: Agency of Human Services				-			19
20	3(a)(1), 3(b)(1)	Statewide: Planning, Design, and Construction for HVAC Upgrades at Correctional Facilities		4,000,000	-	1,000,000	5,000,000	5,000,000	20
21	3(a)(2)	Statewide: Accessibility Upgrades at Correctional Facilities		2,000,000	-	-	2,000,000	2,000,000	21
22	3(a)(3), 3(b)(2)	Statewide: Correctional Facility Safety and Security Upgrades		225,000	-	200,000	425,000	425,000	22
23	3(b)(3)	Rutland: Marble Valley Regional Correctional Facility (MVRCF) Door Control System Replacements		-	-	500,000	500,000	500,000	23
24	3(a)(4), 3(b)(4)	St. Johnsbury: Northeast Correctional Complex (NECC), Door Control System Replacements		1,000,000	-	2,600,000	3,600,000	3,600,000	24
25	3(a)(5)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement		1,000,000	-	-	1,000,000	1,000,000	25
26	3(b)(5)	Newport: Northern State Correctional Facility (NSCF) Sprinkler System Upgrades		-	-	500,000	500,000	500,000	26
27									27
28		Agency of Human Services		8,225,000	-	4,800,000	13,025,000	13,025,000	28
29									29
30		Section 4: Commerce and Community Development							30
31	4(a)(1), 4(b)(1)	Major Maintenance at Statewide Historic Sites		550,000	-	550,000	1,100,000	1,100,000	31
32	4(a)(2), 4(b)(2)	Vermont Underwater Historic Preserves		46,000	-	46,000	92,000	92,000	32
33	19(c)(8)	Municipally Owned/Leased New/Rehabilitated Housing Infrastructure		-	2,500,000	-	-	2,500,000	33
34	4(a)(3), 4(b)(3)	Roadside Historic Markers		25,000	-	25,000	50,000	50,000	34
35	4(a)(4)	Bennington: Battle Monument, Maintenance of Safety fencing, restoration, planning and design		425,000	-	-	425,000	425,000	35
36									36
37		Commerce and Community Development		1,046,000	2,500,000	621,000	1,667,000	4,167,000	37
38									38
39		Section 5: Building Communities Grants							39
40	5(a)(1), 5(b)(1)	Historic Preservation Grant Program		300,000	-	300,000	600,000	600,000	40
41	5(a)(2), 5(b)(2)	Historic Barn Preservation Grant Program		300,000	-	300,000	600,000	600,000	41
42	5(a)(3), 5(b)(3)	Cultural Facilities Grant Program		300,000	-	300,000	600,000	600,000	42
43	5(a)(4), 5(b)(4)	Recreational Facilities Grant Program		300,000	-	300,000	600,000	600,000	43
44	5(a)(5), 5(b)(5)	Human Services and Education Facilities Competitive Grant Program		300,000	-	300,000	600,000	600,000	44
45	5(a)(6), 5(b)(6)	Regional Economic Development Grant Program		300,000	-	300,000	600,000	600,000	45
46	5(a)(7), 5(b)(7)	Agricultural Fair & Field Days Capital Projects Competitive Grant Program		300,000	-	300,000	600,000	600,000	46
47									47
48		Building Communities Grants		2,100,000	-	2,100,000	4,200,000	4,200,000	48

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49									49
50		Section 6: Vermont Veterans Home							50
51	6(a)(1)	R22 Phase-Out: Air Handler Replacement		710,000	-	-	710,000	710,000	51
52	6(a)(2)	Expansion of laundry facilities		340,000	-	-	340,000	340,000	52
53	19(c)(7)	Design and construction for the renovation of the A Wing		-	1,500,000	-	-	1,500,000	53
54									54
55		Vermont Veterans Home		1,050,000	1,500,000	-	1,050,000	2,550,000	55
56									56
57		Section 7: University of Vermont							57
58	7(a), 7(b)	Construction, renovations, and major maintenance		1,500,000	-	1,500,000	3,000,000	3,000,000	58
59									59
60		University of Vermont		1,500,000	-	1,500,000	3,000,000	3,000,000	60
61									61
62		Section 8: Vermont State Colleges							62
63	8(a)(1), 8(b)(1)	Statewide: Construction, renovations, and major maintenance		1,500,000	-	1,500,000	3,000,000	3,000,000	63
64	8(a)(2), 8(b)(2)	Johnson: Central Heating Plant Replacement		1,500,000	-	3,500,000	5,000,000	5,000,000	64
65									65
66		Vermont State Colleges		3,000,000	-	5,000,000	8,000,000	8,000,000	66
67									67
68		Section 9: Agency of Natural Resources							68
69	9(d)(1)	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants		-	-	590,000	590,000	590,000	69
70	9(a), 9(d)(2)	DEC: Dam Safety and Hydrology Projects		500,000	-	500,000	1,000,000	1,000,000	70
71	9(b)(1), 9(e)(1)	FPR: Park Infrastructure and Rehabilitation, Improvement, and 3-acre rule compliance		3,500,000	-	2,500,000	6,000,000	6,000,000	71
72	9(b)(2), 9(e)(2)	FPR: Public Lands Access Infrastructure		700,000	-	700,000	1,400,000	1,400,000	72
73	9(c), 9(f)	F&W: Major Maintenance and Infrastructure Projects		1,105,000	-	1,029,360	2,134,360	2,134,360	73
74	19(c)(9)	F&W: Lake Champlain Walleye Association		-	25,000	-	-	25,000	74
75									75
76		Agency of Natural Resources		5,805,000	25,000	5,319,360	11,124,360	11,149,360	76
77									77
78		Section 10: Clean Water							78
79		Agency of Agriculture, Food & Markets							79
80	10(a)	Water Quality Grants		3,000,000	-	-	3,000,000	3,000,000	80
81		Agency of Natural Resources - Department of Environmental Conservation							81
82		Clean Water State Revolving Fund - CWSRF		-	-	-	-	-	82
83	10(b)	Municipal Pollution Control Grants		4,000,000	-	-	4,000,000	4,000,000	83
84		Agency of Natural Resources - FPR							84
85	10(c)	Forestry Access Road Water Quality Improvements		200,000	-	-	200,000	200,000	85
86		Vermont Housing and Conservation Board							86
87	10(d)(1)(A)	Agricultural Water Quality Projects		800,000	-	-	800,000	800,000	87
88	10(d)(1)(B)	Land Conservation and Water Quality Projects		2,000,000	-	-	2,000,000	2,000,000	88
89	10(e)	Clean Water FY 2027 Request		-	-	10,000,000	10,000,000	10,000,000	89
90									90
91		Clean Water		10,000,000	-	10,000,000	20,000,000	20,000,000	91
92									92
93		Section 11: Military							93
94	11(a)(1), 11(b)	Major Maintenance, Renovations, and ADA Compliance at State Armories		1,272,838	-	1,310,167	2,583,005	2,583,005	94
95	11(a)(2)	Northwest Regional Readiness Center, Planning & Design		1,343,333	-	-	1,343,333	1,343,333	95
96									96
97		Military		2,616,171	-	1,310,167	3,926,338	3,926,338	97
98									98

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132		Section 17: Reallocations							132
133	17(a)(1)	BGS - 2004200230 - 108 Cherry Garage		399,803.36	-	-	399,803.36	399,803.36	133
134	17(a)(2)	BGS - 2205000230 - 108 Cherry Garage		37,519.86	-	-	37,519.86	37,519.86	134
135	17(a)(3)	BGS - 2004201340 - Middlesex Field Station		371.89	-	-	371.89	371.89	135
136	17(a)(4)	BGS-DPS - 2105001212 - Middlesex Field Station		18,309.45	-	-	18,309.45	18,309.45	136
137	17(a)(5)	BGS-DPS - 2205001230 - Williston Public Field Station		2,220,099.10	-	-	2,220,099.10	2,220,099.10	137
138	17(a)(6)	BGS - 2306900220 - Planning, Reuse & Contingency		425,000.00	-	-	425,000.00	425,000.00	138
139	17(a)(7)	BGS-DOC - 2406900230 - Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction		1,000,000.00	-	-	1,000,000.00	1,000,000.00	139
140	17(a)(8)	BGS-DOC- 2406900325 - South Burlington: justice-involved men, feasibility study for reentry facility		125,000.00	-	-	125,000.00	125,000.00	140
141	17(a)(9)	BGS - 1502600022 - Various Projects		58,279.44	-	-	58,279.44	58,279.44	141
142	17(a)(10)	BGS - 1708400210 - Various Projects		23,237.47	-	-	23,237.47	23,237.47	142
143	17(a)(11)	BGS - 1904200220 - Various Projects		73,784.44	-	-	73,784.44	73,784.44	143
144	17(b)(1)	ACCD - 7110992005 - Highgate Native American Cemetery		12,042.00	-	-	12,042.00	12,042.00	144
145	17(b)(2)	ACCD - 7110991807 - Downtown Transportation Fund Pilot		67,000.00	-	-	67,000.00	67,000.00	145
146	17(c)(1)	AOT - 8100992001 - AOT - Lamoille Valley Rail Trail		112.31	-	-	112.31	112.31	146
147	17(c)(2)	AOT - 8100991701 - Municipal Mitigation Program		19,342.69	-	-	19,342.69	19,342.69	147
148	17(c)(3)	AOT - 8100991802 - Better Roads Grant Program		41,238.46	-	-	41,238.46	41,238.46	148
149	17(d)	BGS-ACCD - 2306900220 - Bennington: Battle Monument, construction of safety fencing		419,000.00	-	-	419,000.00	419,000.00	149
150	17(e)	AAFM - 2200991803 - Phosphorus Removal Equip		115,000.00	-	-	115,000.00	115,000.00	150
151	17(f)	AOE - 5100992101 - Emergency Projects		19,549.00	-	-	19,549.00	19,549.00	151
152	17(g)	DEC - 6140991805 - Ecosystem Restoration & Protection		249.01	-	-	249.01	249.01	152
153	17(h)	VVH - 3300972501 - design for the renovation of the Brandon and Cardinal units		-	1,500,000.00	-	-	1,500,000.00	153
154	17(i)	BGS - 9002401808 - 111 State Stack Area Renovations		-	200,000.00	-	-	200,000.00	154
155									155
156		Total Reallocations FY26		5,074,938.48	1,700,000.00	-	5,074,938.48	6,774,938.48	156
157									157
158		Section 18: General Obligation Bond Capacity							158
159	18	Capital Borrowing: GO Bonding		50,000,000		50,000,000	100,000,000	100,000,000	159
160		Bond Premium		6,890,350			6,890,350	6,890,350	160
161									161
162		Total		56,890,350		50,000,000	106,890,350	106,890,350	162
163									163
164		Subtotal - Cash Fund Sources							164
165		Annual GF Transfer Per 32 V.S.A. §1001b(b)(1)(A)			9,647,469			9,647,469	165
166		PY2 Fund Interest			826,603			826,603	166
167		PY Fund Balance			1,262,027			1,262,027	167
168									168
169		TOTAL CASH FUND SOURCES			11,736,099			11,736,099	169
170									170
171		Grand Total - Bottom Line							171
172		Total Capital Projects		61,969,761	13,436,099	49,995,527	111,965,288	125,401,387	172
173		Total Capital Funding		61,965,288	13,436,099	50,000,000	111,965,288	125,401,387	173
174									174
175		Balance/(Deficit)		(4,473)	(0)	4,473	0	(0)	175