

FY 26-27 Capital Bill Request Building and General Services

*Vermont Department of Buildings and
General Services*

Wanda L. Minoli, Commissioner
Joe Aja, *Director*
Design & Construction

February 2025



**Section 12: Agency of Agriculture,
Foods and Markets
Appropriated to
Buildings & General Services**

West Springfield, MA:

Vermont Building Renovation

- Deferred Maintenance and Rehabilitation of the building.
 - Systems and Functionality
 - Visitor & Vendor Experience
 - Overall Maintenance
- Funded for design of phase 1&2 and partially funded for construction of Phase 1.
- Phase 1- Exterior Major Maintenance which will be complete 9/26/25.
- Planning phase was significantly completed in 2023 identifying a plan for the next 50 years, but then prioritizing items of most significance for rehabilitation.
- FY23 \$330,000, FY24 \$1,200,000, FY25 \$1,000,000.

Total Estimated Project Cost: \$8,900,000
Total Appropriated to Date: \$2,570,000
Balance: \$6,330,000

FY26 Request: \$1,500,000
FY27 Request: \$1,500,000

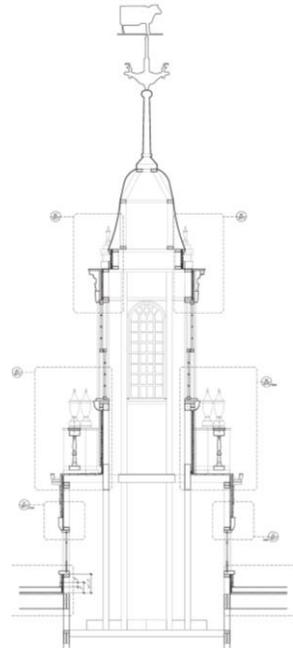


Vermont Building Renovation

Phase 1- Exterior Major Maintenance

Repair water damage and leaks, maintain exterior and rot

- Slate Roof
- Eaves, cornice, frieze, and pediment
- Side Entrances and balconies
- Windows- Phased Bid Package
- Cupola and Dome
- Bowed column capitals
- Metal flashings

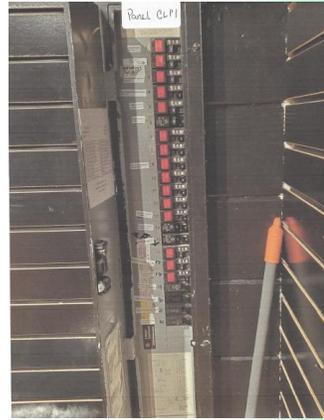


Vermont Building Renovation

Phase 2- Mechanical & Electrical Major Maintenance

Prioritized needs such as:

- Code compliance of buried electrical with anticipated site repair and monitoring
- End of life electrical panel replacement
- Increased longevity
 - Heat existing shed for storage of modern safety system components
- Plumbing Code Requirements

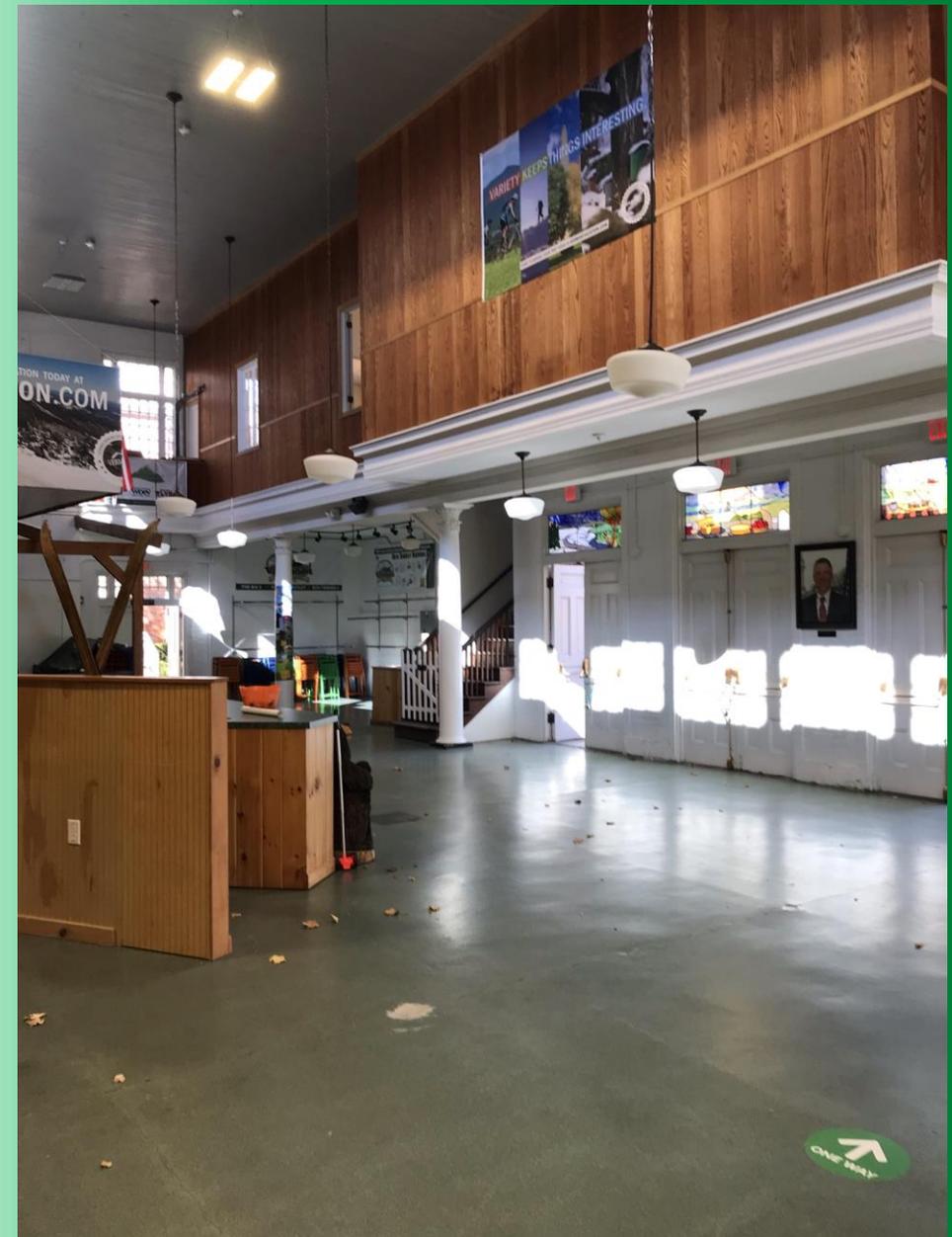


Vermont Building Renovation

Phase 3- Rehabilitation

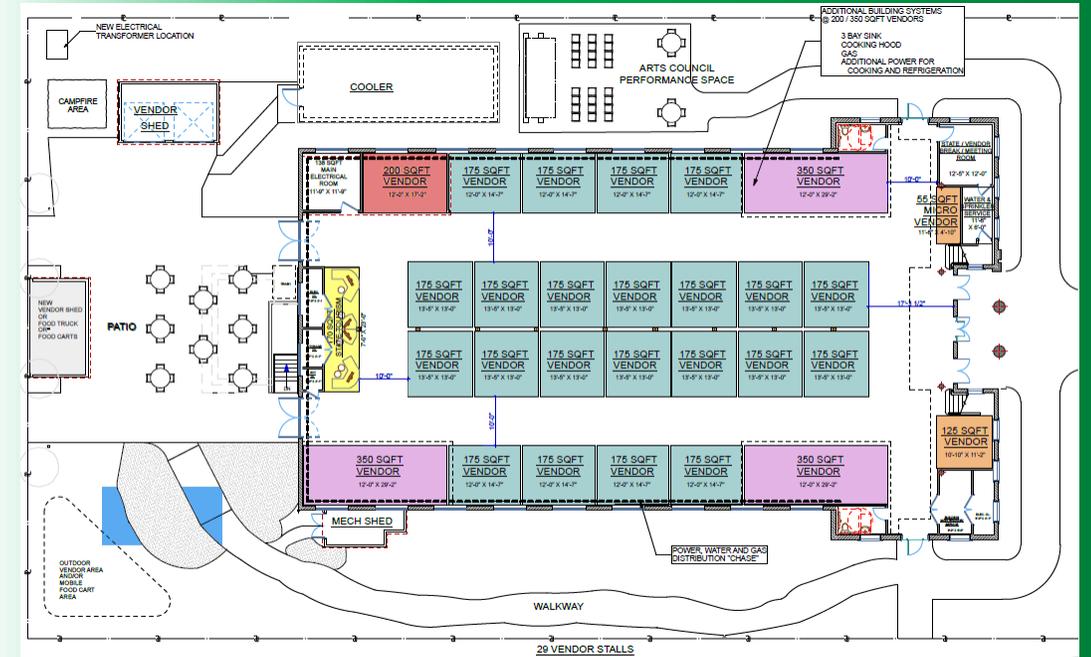
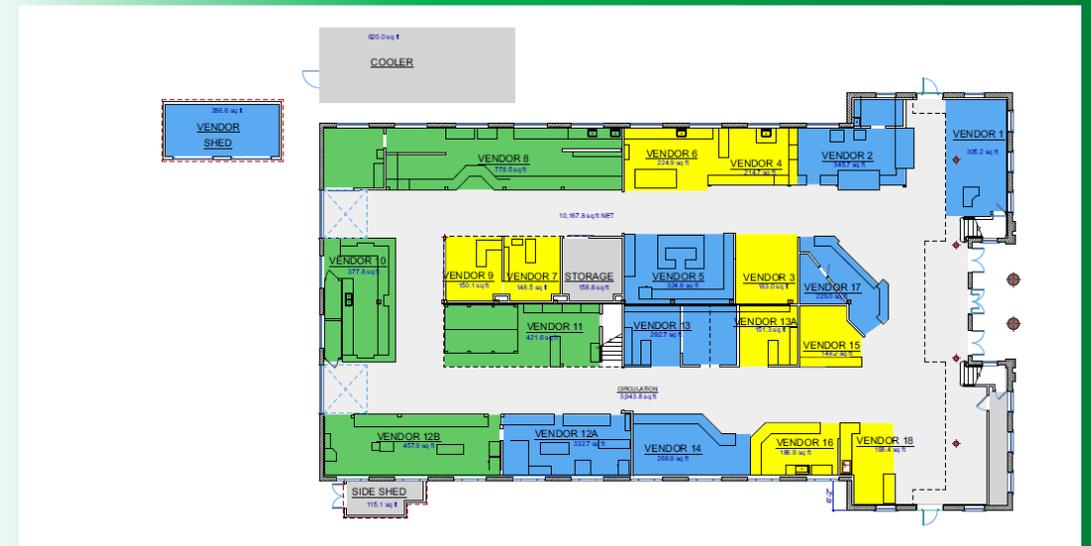
Prioritize Major Maintenance and Functional

- Kitchenette & Restrooms (ADA & Modern)
- Building Systems –
 - Finishes (Deferred Maintenance/Safety)
 - Food Service (Function/Code)
 - Doors (Function)
- Visitor & Vendor Experience
 - Impressions/booth success



Vermont Building Renovation

Questions?



Randolph Center: VT Agricultural and Environmental Laboratory (VAEL) - Heat Plant

- 2019 - Lab was completed using steam from the central heat plant at the Vermont State University, Randolph
- 2023 - Funding in Act 69 to design/construct a stand-alone heat plant for the lab
- Steam heat from VSU three steam boilers is not meeting Lab needs:
 - Campus does not use or reduces steam in the summer or vacations and relies on limited staff
 - Boiler short cycles in the summer
 - Steam pressure is not consistent
- 2025 request – Design/construct a summer boiler to eliminate the short cycling on the large boilers
- Investigate the installation of local steam generators for the autoclaves to reduce the steam pressure
- Investigate efficiencies of fuel usage

	Approved Through	Current Year	Budget Year	Budget Year	Future Requirements			Total
					FY '24	FY '25	FY '26	
Cost Allocations <i>(in thousands)</i>								
Bond		1,500	3,500					5,000
Cash	300							300
Total	300	1,500	3,500					5,300
Funded Balance	300	1,500	3,500					5,300

