



FORESTS, PARKS & RECREATION
VERMONT



AGENCY OF NATURAL RESOURCES

CAPITAL BILL LINE ITEMS

Danielle Fitzko, Commissioner



WELCOME

DEPARTMENT MISSION



The Department of Forests, Parks and Recreation (FPR) is responsible for conserving and managing Vermont's **forest resources**, operating and maintaining the **State Park** system, and promoting and supporting **outdoor recreation** for all Vermonters and our visitors.



<https://fpr.Vermont.gov>

FPR TEAM

Commissioner
Danielle (Danny) Fitzko

Principal Assistant
Kate Eberle

Forests
Oliver Pierson

State Parks
Nate McKeen

**Lands Administration
and Recreation**
Becca Washburn

Business Office
Ansley Bloomer

135 year-round – 450 seasonal employees

FPR PROGRAMMATIC DIVISIONS



Forests

Promotes healthy forests, helps manage for resilient forest landscapes across both private and public property, and promotes the ongoing development of the Vermont forest economy.



State Parks

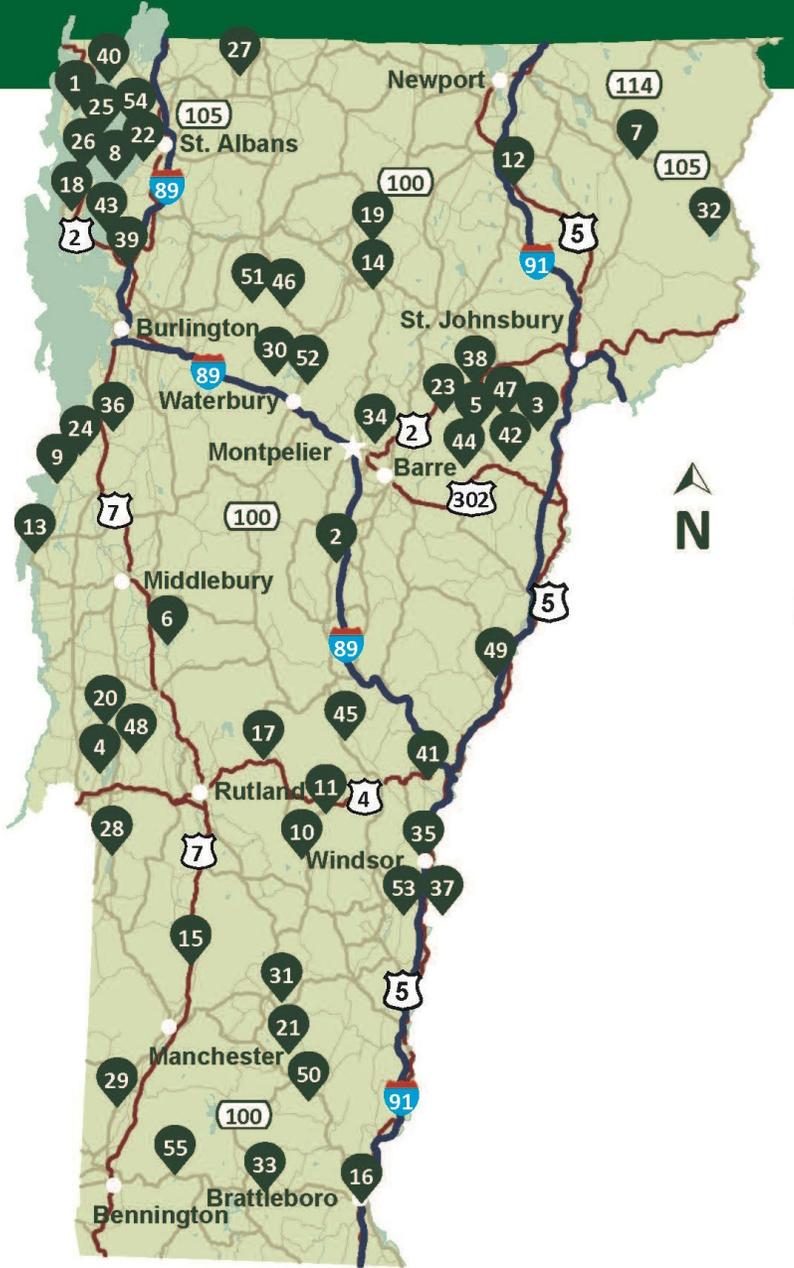
Provides outdoor recreation facilities primarily through Vermont's very popular 55 state parks.



Lands Administration and Outdoor Recreation

Conducts land acquisitions for the Agency, coordinates long-range management planning for ANR lands, administers grants to provide high-quality outdoor recreation settings for Vermonters, and collaborates with external partners to support Vermont's outdoor recreation economy.

VERMONT STATE PARKS



KEY FACTS



55
STATE PARKS



39
CAMPGROUNDS



2,225
CAMPSITES



51
CABINS



29
BEACHES



597,552
DAY VISITORS



503,369
CAMPING VISITORS



1000+
INSURED STRUCTURES



EQUIVALENT TO THE
5TH LARGEST
MUNICIPALITY
IN THE STATE OF VERMONT



120
VENDORS



47
YEAR-ROUND
STAFF



450
SEASONAL
STAFF

STATE STATISTICS

\$3 BILLION
TOURISM
INDUSTRY

OUTDOOR RECREATION
REPRESENTS
OVER 4.61%
OF VERMONT'S GDP

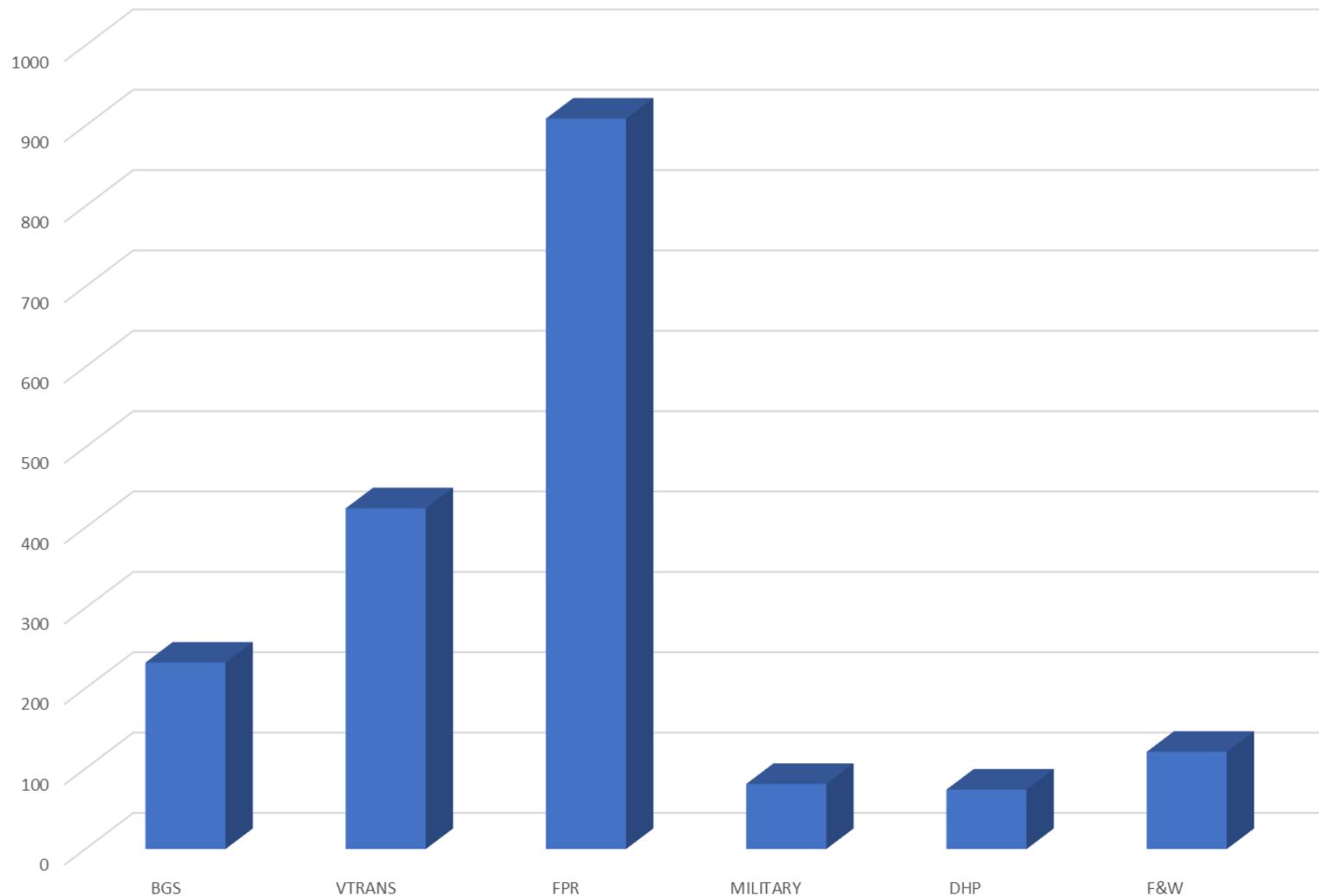


VERMONT IS THE
SECOND HIGHEST
IN THE NATION
FOR OUTDOOR RECREATION,
COMPRISING THE
LARGEST PERCENTAGE
OF THE STATE'S
ECONOMY

PARKS INFRASTRUCTURE



Insured Structure Count



Source:
2022 BGS property
summary

TYPES OF FACILITIES THAT WE MAINTAIN

- **Customer Care**

- Toilets
- Playgrounds

- **System Care**

- Water Systems
- Wastewater Systems
- Electrical Service

- **Employee Care**

- Service Centers
- Housing
- Other “Back of House”



MORE TECHNICAL THAN MOST KNOW

- **40 miles** of buried piping carrying drinking and wastewater
- Maintenance staff are certified to run **35** regulated drinking water systems
- **9** wastewater systems
- Most structures now eligible for **Historic Preservation**
- **Operational Environmental Permit** counts have increased



PARKS MODERNIZATION STUDY



**INVESTING TODAY
TO BUILD THE FUTURE
FOR VERMONT
STATE PARKS**



PARTICIPATING PARTNERS



**Vermont Outdoor
Business Alliance**



KEY FINDINGS RELATED TO INFRASTRUCTURE



- VSP facilities remain deficient in meeting ADA requirements, state stormwater and wastewater management, modern sanitary facilities, and forthcoming climate initiatives such as electrification and resilience measures.

A scenic view of a lake between mountains. The water is a deep blue-green color, and the mountains are dark and rocky. The sky is a clear blue with a few white clouds. In the foreground, there are several large, dark rocks in the water. The text "CAPITAL LINE ITEMS" is overlaid in the center of the image in a white, bold, sans-serif font. A thin white vertical line is on the left side of the image.

CAPITAL LINE ITEMS

SECTION 9: LINE 87

WITHIN STATE PARKS

Infrastructure Rehabilitation And Improvement

FY26 - \$3,500,000 & FY27 - \$2,500,000



**Smaller Scale
Projects**



**Emergency
Wastewater Reserve**



Larger Scale Projects

SECTION 9: LINE 87 WITHIN STATE PARKS

Infrastructure Rehabilitation And Improvement

FY26 - \$3,500,000 & FY27 - \$2,500,000



Sand Bar State Park Entrance

Translating Success



SECTION 9: LINE 87 WITHIN STATE PARKS

Infrastructure Rehabilitation And Improvement

FY26 - \$3,500,000 & FY27 - \$2,500,000



Maintenance Shop at Gifford Woods State Park

Killington, VT



SECTION 9: LINE 87 WITHIN STATE PARKS

Infrastructure Rehabilitation And Improvement FY26 - \$3,500,000 & FY27 - \$2,500,000



Toilet building at Maidstone State Park
Maidstone, VT

SECTION 9: LINE 87 WITHIN STATE PARKS

Infrastructure Rehabilitation And Improvement FY26 - \$3,500,000 & FY27 - \$2,500,000



**Waste water at Fort Dummer State Park
Brattleboro, VT**

SECTION 9: LINE 87 WITHIN STATE PARKS

Infrastructure Rehabilitation And Improvement

FY26 - \$3,500,000 & FY27 - \$2,500,000



**3-Acre Rule Project at Allis State Park
Randolph, VT**

SECTION 9: LINE 87 WITHIN STATE PARKS

Infrastructure Rehabilitation And Improvement FY26 - \$3,500,000 & FY27 - \$2,500,000



State Parks has
the capacity to
spend.

It isn't always easy
and there are
bumps in the
road, but we
recover quickly

SECTION 9: LINE 88

OUTSIDE OF STATE PARKS

Public Land Access Infrastructure (PLAI)

FY26 & FY27 - \$700,000



People come for the view:

Upgrades are needed to continue to serve as iconic destinations for generations to come



SECTION 9: LINE 88

OUTSIDE OF STATE PARKS

Public Land Access Infrastructure (PLAI)

FY26 & FY27 - \$700,000



South End of Lake Willoughby
Westmore, VT

SECTION 9: LINE 88

OUTSIDE OF STATE PARKS

Public Land Access Infrastructure (PLAI)

FY26 & FY27 - \$700,000



Monroe Parking Area
Duxbury, VT

SECTION 9: LINE 88

OUTSIDE OF STATE PARKS

Public Land Access Infrastructure (PLAI)

FY26 & FY27 - \$700,000



**Mt. Philo
Charlotte, VT**

SECTION 9: LINE 88

OUTSIDE OF STATE PARKS

Public Land Access Infrastructure (PLAI)

FY26 & FY27 - \$700,000



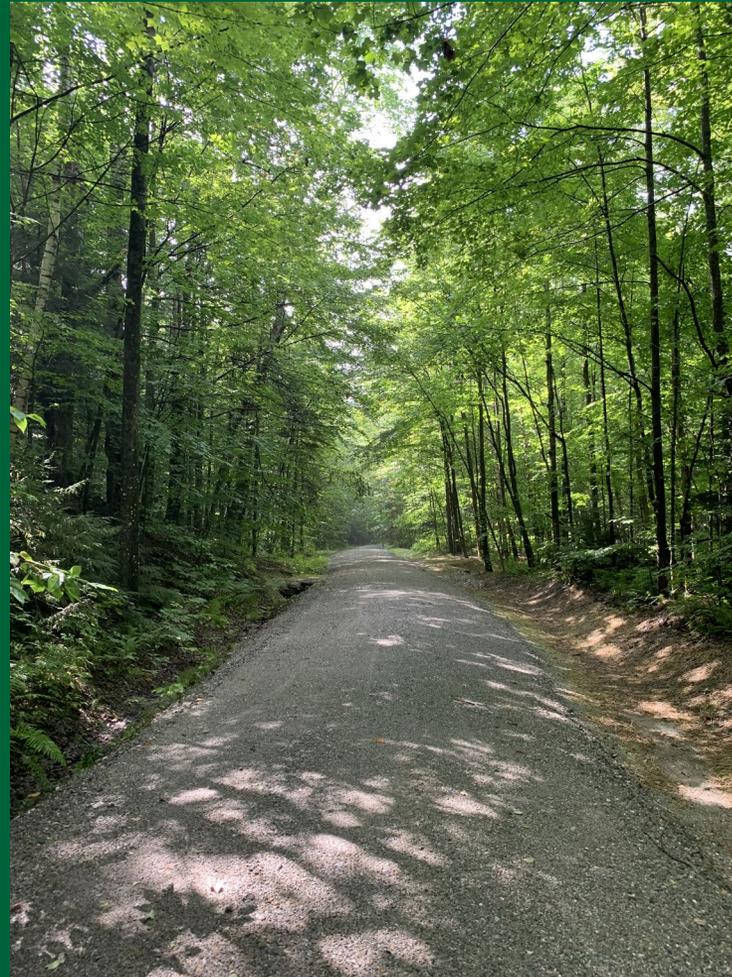
Forest City Bridge -
Camels Hump State Park
Huntington, VT

SECTION 9: LINE 88

OUTSIDE OF STATE PARKS

Public Land Access Infrastructure (PLAI)

FY26 & FY27 - \$700,000



Cotton Brook Road
Stowe, VT

SECTION 10: CLEAN WATER - LINE 100

ANR LANDS

Forestry Access Road Water Quality Improvements

FY26 - \$200,000



BEFORE

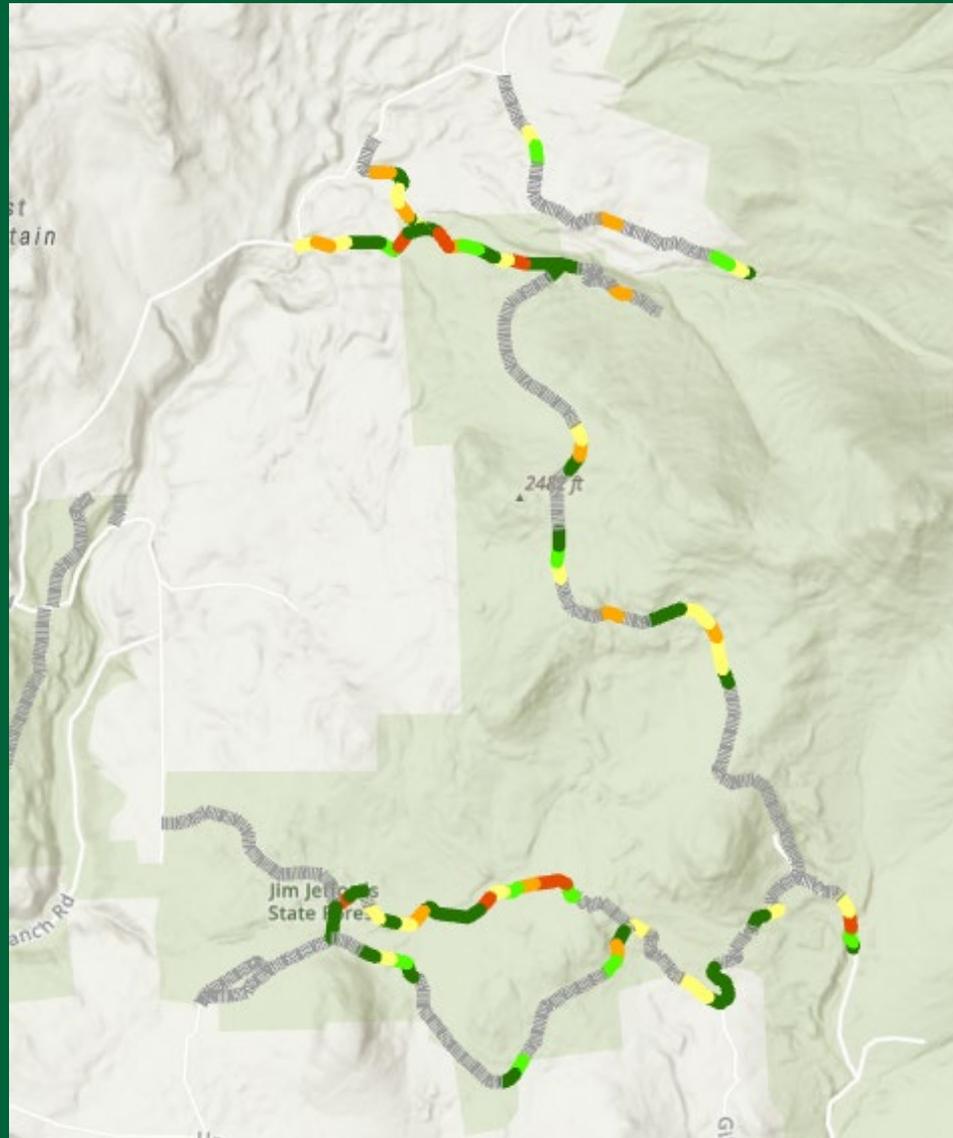


AFTER

Corrective Practices

- Ditch relief culverts
- Ditch disconnection culverts
- Armoring culvert outlets
- Correctly sizing structures
- Re-crowning & grading the road surface & shoulders
- Installing new road surface material

ROAD EROSION INVENTORY



Coolidge State Forest and Jeffords State Forest Mendon and Shrewsbury, VT

- Very High Priority
- High Priority
- Moderate Priority
- Low Priority
- Meets AMP Standards
- Not Hydroconnected



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