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FY26 - FY27 Capital Budget - As Recommended by Senate Committe

Updated 4/3/25 12:51 PM

VERSION #1

Line #	Gov Rec. Section #	H. 494 Section #	A FY26-FY27 CAPITAL BUDGET Agency/Department: Project Description	B Governor's Recommend FY26 (Bonded)	C FY26 Cash Fund (Sec 19)	D FY27 (Bonded)	E Total FY26 & FY27 (Bonded)	F Total FY26 & FY27 (Bonded & Cash)	G House Corrections and Institutions Recommend FY26 (Bonded)	H FY26 Cash Fund (Sec 19)	I FY27 (Bonded)	J Total FY26 & FY27 (Bonded)	K Total FY26 & FY27 (Bonded & Cash)	G Senate Institutions Recommend FY26 (Bonded)	H FY26 Cash Fund (Sec 19)	I FY27 (Bonded)	J Total FY26 & FY27 (Bonded)	K Total FY26 & FY27 (Bonded & Cash)	Line #
			Section 2: Agency of Administration																
			Buildings & General Services																
1	19(a)(1), 2(b)(1)	(2)(b)(1), 19(c)(1), 2(c)(1)	Statewide: Major Maintenance	-	8,000,000	8,500,000	8,500,000	16,500,000	7,138,401	861,599	8,500,000	15,638,401	16,500,000	7,138,401	861,599	8,500,000	15,638,401	16,500,000	1
2	19(a)(2), 2(b)(2)	19(c)(2), 2(c)(2)	Statewide: Planning, Reuse, and Contingency	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	2
3	19(a)(3), 2(b)(3)	19(c)(3), 2(c)(3)	Statewide: Physical Security Enhancements	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	3
4	2(a)(1), 2(b)(4)	(2)(b)(2), 2(c)(4)	Statewide: 3 Acre Parcel Stormwater Compliance	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,100,000	2,600,000	2,600,000	1,500,000	-	1,100,000	2,600,000	2,600,000	4
5	2(a)(2), 2(b)(5)	(2)(b)(3), 2(c)(5)	Statewide: Art in State Buildings Program	75,000	-	75,000	150,000	150,000	75,000	-	75,000	150,000	150,000	75,000	-	75,000	150,000	150,000	5
6	2(a)(3)	(2)(b)(4)	Rutland: Asa Bloomer Building Roof Repair and Sewage System Upgrades	1,500,000	-	-	1,500,000	1,500,000	1,500,000	-	-	1,500,000	1,500,000	1,500,000	-	-	1,500,000	1,500,000	6
7	2(a)(4)	(2)(b)(5)	Rutland: Multimodal Garage Renovation	600,000	-	-	600,000	600,000	600,000	-	-	600,000	600,000	600,000	-	-	600,000	600,000	7
8	2(b)(6)	2(c)(6)	Pittsford: Academy Firing Range Upgrades	-	-	200,000	200,000	200,000	-	-	200,000	200,000	200,000	-	-	200,000	200,000	200,000	8
9	2(b)(7)	2(c)(7)	Montpelier: State House, Replacement of Historic Interior Finishes	-	-	50,000	50,000	50,000	-	-	50,000	50,000	50,000	-	-	50,000	50,000	50,000	9
10	19(a)(4)	19(c)(4)	Montpelier: State House Repointing	-	219,723	-	-	219,723	-	219,500	-	-	219,500	-	219,500	-	-	219,500	10
11	2(b)(8)	2(c)(8)	Montpelier: 120 State Street HVAC - Steam Lines Interior Renovation	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	11
12	2(b)(9)	2(c)(9)	Middlesex: VT State Archives Roof Replacement, Main Building	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	12
13	19(a)(5)	19(c)(5), 2(b)(6)	Middlesex: Print and Postal Uninterruptable Power Supply Upgrade	-	250,000	-	-	250,000	58,279.44	250,000	-	58,279	308,279	58,279.44	250,000	-	58,279	308,279	13
14	2(a)(5), 2(b)(10)	2(b)(7), 2(c)(10)	Waterbury: State Office Complex Historic Core Roof Replacements	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	14
15	2(a)(6), 2(b)(11)	(2)(b)(8)	Burlington: 32 Cherry St, Parking Garage Repairs	1,500,000	-	500,000	2,000,000	2,000,000	1,500,000	-	500,000	2,000,000	2,000,000	1,500,000	-	500,000	2,000,000	2,000,000	15
16										-									16
17			**Agency of Administration**	**7,175,000**	**8,969,723**	**16,325,000**	**23,500,000**	**32,469,723**	**14,371,680.44**	**1,831,099**	**15,925,000**	**30,296,680.44**	**32,127,779.44**	**14,371,680.44**	**1,831,099**	**15,925,000**	**30,296,680.44**	**32,127,779.44**	17
18																			18
19			**Section 3: Agency of Human Services**					-			-					-			19
20	3(a)(1), 3(b)(1)	3(a)(1), 3(b)(1)	Statewide: Planning, Design, and Construction for HVAC Upgrades at Correctional Facilities	5,000,000	-	1,000,000	6,000,000	6,000,000	4,000,000	-	1,000,000	5,000,000	5,000,000	4,000,000	-	1,000,000	5,000,000	5,000,000	20
21	3(a)(2)	3(a)(2)	Statewide: Accessibility Upgrades at Correctional Facilities	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	21
22	3(a)(3), 3(b)(2)	3(a)(3), 3(b)(2)	Statewide: Correctional Facility Safety and Security Upgrades	225,000		200,000	425,000	425,000	225,000	-	200,000	425,000	425,000	225,000	-	200,000	425,000	425,000	22
23	3(b)(3)	3(b)(3)	Rutland: Marble Valley Regional Correctional Facility (MVRCF) Door Control System Replacements	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000	23
24	3(a)(4), 3(b)(4)	3(a)(4), 3(b)(4)	St. Johnsbury: Northeast Correctional Complex (NECC), Door Control System Replacements	1,000,000	-	2,600,000	3,600,000	3,600,000	1,000,000	-	2,600,000	3,600,000	3,600,000	1,000,000	-	2,600,000	3,600,000	3,600,000	24
25	3(a)(5)	3(a)(5)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,200,000	-	-	1,200,000	1,200,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	25
26	3(b)(5)	3(b)(5)	Newport: Northern State Correctional Facility (NSCF) Sprinkler System Upgrades	-	-	1,000,000	1,000,000	1,000,000	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000	26
27																			27
28			**Agency of Human Services**	**9,425,000**	-	**5,300,000**	**14,725,000**	**14,725,000**	**8,225,000**	-	**4,800,000**	**13,025,000**	**13,025,000**	**8,225,000**	-	**4,800,000**	**13,025,000**	**13,025,000**	28

DRAFT

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29																			29
30			**Section 4: Commerce and Community Development**																30
31	4(a)(1), 4(b)1	4(a)(1)	Major Maintenance at Statewide Historic Sites	550,000	-	550,000	1,100,000	1,100,000	550,000	-	550,000	1,100,000	1,100,000	550,000	-	550,000	1,100,000	1,100,000	31
32	4(a)(2), 4(b)(2)	4(a)(2)	Vermont Underwater Historic Preserves	46,000	-	46,000	92,000	92,000	46,000	-	46,000	92,000	92,000	46,000	-	46,000	92,000	92,000	32
33	4(a)(3)		Bennington: High School Redevelopment Housing Infrastructure	1,100,000	-	-	1,100,000	1,100,000	-	-	-	-	-	-	-	-	-	-	33
34	4(a)(4)		Barre: Prospect Heights Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	34
35	4(a)(5)		Brattleboro: Winston Prouty Center Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	35
36		4(a)(3)	Roadside Historic Markers	-	-	-	-	-	25,000	-	25,000	50,000	50,000	25,000	-	25,000	50,000	50,000	36
37		4(a)(4)	Bennington: Battle Monument, Maintenance of Safety fencing, restoration, planning and design	-	-	-	-	-	525,000	-	-	525,000	525,000	525,000	-	-	525,000	525,000	37
38																			38
39			**Commerce and Community Development**	**3,696,000**	-	**596,000**	**4,292,000**	**4,292,000**	**1,146,000**	**-**	**621,000**	**1,767,000**	**1,767,000**	**1,146,000**	-	**621,000**	**1,767,000**	**1,767,000**	39
40																			40
41			**Section 5: Building Communities Grants**																41
42	5(a)(1), 5(b)(1)	5(a)(1), 5(b)(1)	Historic Preservation Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	42
43	5(a)(2), 5(b)(2)	5(a)(2), 5(b)(2)	Historic Barn Preservation Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	43
44	5(a)(3), 5(b)(3)	5(a)(3), 5(b)(3)	Cultural Facilities Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	44
45	5(a)(4), 5(b)(4)	5(a)(4), 5(b)(4)	Recreational Facilities Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	45
46	5(a)(5), 5(b)(5)	5(a)(5), 5(b)(5)	Human Services and Education Facilities: Human Services	150,000	-	150,000	300,000	300,000	-	-	-	-	-	-	-	-	-	-	46
47	5(a)(6), 5(b)(6)	5(a)(6), 5(b)(6)	Human Services and Education Facilities: Education	150,000	-	150,000	300,000	300,000	-	-	-	-	-	-	-	-	-	-	47
		5(a)(5)	Human Services and Education Facilities Competitive Grant Program	-	-	-	-	-	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	
48	5(a)(7), 5(b)(7)	5(a)(7), 5(b)(7)	Regional Economic Development Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	48
49	5(a)(8), 5(b)(8)	5(a)(8), 5(b)(8)	Agricultural Fair & Field Days Capital Projects Competitive Grant Program	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	49
50																			50
51			**Building Communities Grants**	**1,850,000**	-	**1,850,000**	**3,700,000**	**3,700,000**	**2,100,000**	-	**2,100,000**	**4,200,000**	**4,200,000**	**2,100,000**	-	**2,100,000**	**4,200,000**	**4,200,000**	51
52																			52
53			**Section 6: Vermont Veterans Home**																53
54	6(a)(1)	6(a)(1)	R22 Phase-Out: Air Handler Replacement	730,000	-	-	730,000	730,000	710,000	-	-	710,000	710,000	710,000	-	-	710,000	710,000	54
55	6(a)(2)	6(a)(2)	Expansion of laundry facilities	420,000	-	-	420,000	420,000	340,000	-	-	340,000	340,000	340,000	-	-	340,000	340,000	55
56	6(a)(2)	19(c)(7)	Design and construction for the renovation of the American unit	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	1,500,000	-	-	1,500,000	56
57																			57
58			**Vermont Veterans Home**	**1,150,000**	-	-	**1,150,000**	**1,150,000**	**1,050,000**	**1,500,000**	-	**1,050,000**	**2,550,000**	**1,050,000**	1,500,000	-	**1,050,000**	**2,550,000**	58
59																			59
60			**Section 7: University of Vermont**																60
61	7(a), 7(b)	7(a), 7(b)	Construction, renovations, and major maintenance	1,600,000	-	1,600,000	3,200,000	3,200,000	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	61
62																			62
63			**University of Vermont**	**1,600,000**	**-**	**1,600,000**	**3,200,000**	**3,200,000**	**1,500,000**	**-**	**1,500,000**	**3,000,000**	**3,000,000**	**1,500,000**	**-**	**1,500,000**	**3,000,000**	**3,000,000**	63
64																			64

DRAFT

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65			**Section 8: Vermont State Colleges**																65
66	8(a)(1), 8(b)(1)	8(a)(1), 8(b)(1)	Statewide: Construction, renovations, and major maintenance	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	66
67	8(a)(2), 8(b)(2)	8(a)(2), 8(b)(2)	Johnson: Central Heating Plant Replacement	1,500,000	-	3,500,000	5,000,000	5,000,000	1,500,000	-	3,500,000	5,000,000	5,000,000	1,500,000	-	3,500,000	5,000,000	5,000,000	67
68																			68
69			**Vermont State Colleges**	**3,000,000**	**-**	**5,000,000**	**8,000,000**	**8,000,000**	**3,000,000**	**-**	**5,000,000**	**8,000,000**	**8,000,000**	**3,000,000**	**-**	**5,000,000**	**8,000,000**	**8,000,000**	69
70																			70
71			**Section 9: Agency of Natural Resources**																71
72	9(d)(1)	9(d)(1)	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	-	590,000	590,000	590,000	-	-	590,000	590,000	590,000	-	-	590,000	590,000	590,000	72
73	9(a), 9(d)(2)	9(a), 9(d)(2)	DEC: Dam Safety and Hydrology Projects	500,000	-	500,000	1,000,000	1,000,000	500,000	-	500,000	1,000,000	1,000,000	500,000	-	500,000	1,000,000	1,000,000	73
74	9(b)(1), 9(e)(1)	9(b)(1), 9(e)(1)	FPR: Park Infrastructure and Rehabilitation, Improvement, and 3-acre rule compliance	3,500,000	-	2,500,000	6,000,000	6,000,000	3,500,000	-	2,500,000	6,000,000	6,000,000	3,500,000	-	2,500,000	6,000,000	6,000,000	74
75	9(b)(2), 9(e)(2)	9(b)(2), 9(e)(2)	FPR: Public Lands Access Infrastructure	700,000	-	700,000	1,400,000	1,400,000	700,000	-	700,000	1,400,000	1,400,000	700,000	-	700,000	1,400,000	1,400,000	75
76	9(c), 9(f)	9(c), 9(f)	F&W: Major Maintenance and Infrastructure Projects	1,105,000	-	1,029,360	2,134,360	2,134,360	1,105,000	-	1,029,360	2,134,360	2,134,360	1,105,000	-	1,029,360	2,134,360	2,134,360	76
77																			77
78			**Agency of Natural Resources**	**5,805,000**	**-**	**5,319,360**	**11,124,360**	**11,124,360**	**5,805,000**	**-**	**5,319,360**	**11,124,360**	**11,124,360**	**5,805,000**	**-**	**5,319,360**	**11,124,360**	**11,124,360**	78
79																			79
80			**Section 10: Clean Water**																80
81			**Agency of Agriculture, Food & Markets**																81
82	10(a)	10(a)	Water Quality Grants	3,000,000	-	-	3,000,000	3,000,000	3,000,000	-	-	3,000,000	3,000,000	3,000,000	-	-	3,000,000	3,000,000	82
83			**Agency of Natural Resources - Department of Environmental Conservation**						-	-	-	-	-	-	-	-	-	-	83
84			Clean Water State Revolving Fund - CWSRF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84
85	10(b)	10(b)	Municipal Pollution Control Grants	4,000,000	-	-	4,000,000	4,000,000	4,000,000	-	-	4,000,000	4,000,000	4,000,000	-	-	4,000,000	4,000,000	85
86			**Agency of Natural Resources - FPR**						-	-	-	-	-	-	-	-	-	-	86
87	10(c)	10(c)	Forestry Access Road Water Quality Improvements	200,000	-	-	200,000	200,000	200,000	-	-	200,000	200,000	200,000	-	-	200,000	200,000	87
88			**Vermont Housing and Conservation Board**						-	-	-	-	-	-	-	-	-	-	88
89	10(d)(1)(A)	10(d)(1)(A)	Agricultural Water Quality Projects	800,000	-	-	800,000	800,000	800,000	-	-	800,000	800,000	800,000	-	-	800,000	800,000	89
90	10(d)(1)(B)	10(d)(1)(B)	Land Conservation and Water Quality Projects	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	90
91	10(e)	10(e)	**Clean Water FY 2027 Request**			10,000,000	10,000,000	10,000,000	-	-	10,000,000	10,000,000	10,000,000	-	-	10,000,000	10,000,000	10,000,000	91
92																			92
93			**Clean Water**	**10,000,000**	**-**	**10,000,000**	**20,000,000**	**20,000,000**	**10,000,000**	**-**	**10,000,000**	**20,000,000**	**20,000,000**	**10,000,000**	**-**	**10,000,000**	**20,000,000**	**20,000,000**	93
94																			94
95			**Section 11: Military**																95
96	11(a)(1), 11(b)	11(a)(1), 11(b)	Major Maintenance, Renovations, and ADA Compliance at State Armories	1,272,838	-	1,310,167	2,583,005	2,583,005	1,272,838	-	1,310,167	2,583,005	2,583,005	1,272,838	-	1,310,167	2,583,005	2,583,005	96
97	11(a)(2)	11(a)(2)	Northwest Regional Readiness Center, Planning & Design	1,343,333	-	-	1,343,333	1,343,333	1,343,333	-	-	1,343,333	1,343,333	1,343,333	-	-	1,343,333	1,343,333	97
98																			98
99			**Military**	**2,616,171**	**-**	**1,310,167**	**3,926,338**	**3,926,338**	**2,616,171**	**-**	**1,310,167**	**3,926,338**	**3,926,338**	**2,616,171**	**-**	**1,310,167**	**3,926,338**	**3,926,338**	99
100																			100

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Line #	Gov Rec. Section #	H. 494 Section #	A FY26-FY27 CAPITAL BUDGET Agency/Department: Project Description	B Governor's Recommend FY26 (Bonded)	C FY26 Cash Fund (Sec 19)	D FY27 (Bonded)	E Total FY26 & FY27 (Bonded)	F Total FY26 & FY27 (Bonded & Cash)	G House Corrections and Institutions Recommend FY26 (Bonded)	H FY26 Cash Fund (Sec 19)	I FY27 (Bonded)	J Total FY26 & FY27 (Bonded)	K Total FY26 & FY27 (Bonded & Cash)	G Senate Institutions Recommend FY26 (Bonded)	H FY26 Cash Fund (Sec 19)	I FY27 (Bonded)	J Total FY26 & FY27 (Bonded)	K Total FY26 & FY27 (Bonded & Cash)	Line #
101			**Section 12: Agency of Ag., Food & Markets**																101
102	12(a)(3), 12(b)	12(a)(1), 12(b)	Renovations to the Vermont Building at the Eastern States Exposition (Big E)	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	102
103	12(a)(4)	12(a)(2)	VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades	3,500,000	-	-	3,500,000	3,500,000	3,500,000	-	-	3,500,000	3,500,000	3,500,000	-	-	3,500,000	3,500,000	103
104																			104
105			**Agency of Agriculture**	**5,000,000**	**-**	**1,500,000**	**6,500,000**	**6,500,000**	**5,000,000**	**-**	**1,500,000**	**6,500,000**	**6,500,000**	**5,000,000**	**-**	**1,500,000**	**6,500,000**	**6,500,000**	105
106																			106
107			**Section 13: Department of Public Safety**																107
108	13(a)(5)	13(a), 13(b)(2)	Rutland Field Station	-	-	4,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	108
109	13(a)(6)	13(b)(1)	Shaftsbury Field Station - Land Acquisition, Planning & Design	-	-	150,000	150,000	150,000	-	-	150,000	150,000	150,000	-	-	150,000	150,000	150,000	109
110																			110
111			**Department of Public Safety**	**-**	**-**	**4,150,000**	**4,150,000**	**4,150,000**	**2,000,000**	**-**	**2,150,000**	**4,150,000**	**4,150,000**	**2,000,000**	**-**	**2,150,000**	**4,150,000**	**4,150,000**	111
112																			112
113			**Section 14: Judiciary**																113
114	14(a)(1)	14(a)(1)	Woodstock Courthouse Purchase & Installation of Backup Power System	100,000	-	-	100,000	100,000	100,000	-	-	100,000	100,000	100,000	-	-	100,000	100,000	114
115	19(a)(6)		White River Junction Courthouse Renovation	-	8,000,000	-	-	8,000,000	-	8,000,000	-	-	8,000,000	-	8,000,000	-	-	8,000,000	115
116	14(a)(2)	14(a)(2)	Essex County Courthouse Connector and Security Upgrades	3,685,910	-	-	3,685,910	3,685,910	3,685,910	-	-	3,685,910	3,685,910	3,685,910	-	-	3,685,910	3,685,910	116
117	14(b)		Newport Courthouse Replacement Planning & Design	-	-	1,000,000	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	117
118		14(a)(3)	Lamoille County Courthouse Purchase & Installation of Backup Power System	-	-	-	-	-	190,000	-	-	190,000	190,000	190,000	-	-	190,000	190,000	118
119																			119
120			**Judiciary**	**3,785,910**	**8,000,000**	**1,000,000**	**4,785,910**	**12,785,910**	**3,975,910**	**8,000,000**	**-**	**3,975,910**	**11,975,910**	**3,975,910**	**8,000,000**	**-**	**3,975,910**	**11,975,910**	120
121																			121
122			**Section 15: Vermont Rural Fire Protection**																122
123	15(a), 15(b)	15(a), 15(b)	Dry Hydrant Grant Program	125,000	-	125,000	250,000	250,000	125,000	-	125,000	250,000	250,000	125,000	-	125,000	250,000	250,000	123
124								-					-					-	124
125			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**250,000**	**250,000**	**125,000**	**-**	**125,000**	**250,000**	**250,000**	**125,000**	**-**	**125,000**	**250,000**	**250,000**	125
126																			126
127			**Section 16: Vermont Historical Society**																127
128	16(a)	16	Barre: VHS Spaulding Building Water Infiltration Mitigation	700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000	128
129																			129
130			**Vermont Historical Society**	**700,000**	-	**-**	**700,000**	**700,000**	**700,000**	-	**-**	**700,000**	**700,000**	**700,000**	-	**-**	**700,000**	**700,000**	130
131																			131
132																			132
133			**TOTAL - CAPITAL PROJECTS**	**55,928,081**	**16,969,723**	**54,075,527**	**110,003,608**	**126,973,331**	**61,614,761**	**11,331,099**	**50,350,527**	**111,965,288**	**123,296,387**	**61,614,761**	**11,331,099**	**50,350,527**	**111,965,288**	**123,296,387**	133

DRAFT

FY26 - FY27 Capital Budget - As Recommended by Senate Committe

Updated 4/3/25 12:51 PM

VERSION #1

Line #	Gov Rec. Section #	H. 494 Section #	A FY26-FY27 CAPITAL BUDGET Agency/Department: Project Description	B Governor's Recommend FY26 (Bonded)	C FY26 Cash Fund (Sec 19)	D FY27 (Bonded)	E Total FY26 & FY27 (Bonded)	F Total FY26 & FY27 (Bonded & Cash)	G House Corrections and Institutions Recommend FY26 (Bonded)	H FY26 Cash Fund (Sec 19)	I FY27 (Bonded)	J Total FY26 & FY27 (Bonded)	K Total FY26 & FY27 (Bonded & Cash)	G Senate Institutions Recommend FY26 (Bonded)	H FY26 Cash Fund (Sec 19)	I FY27 (Bonded)	J Total FY26 & FY27 (Bonded)	K Total FY26 & FY27 (Bonded & Cash)	Line #
134																			134
135			**Section 17: Reallocations**																135
136	17(a)(1)	17(a)(1)	BGS - 2004200230 - 108 Cherry Garage	399,803.36			399,803.36	399,803.36	399,803.36	-	-	399,803.36	399,803.36	399,803.36	-	-	399,803.36	399,803.36	136
137	17(a)(2)	17(a)(2)	BGS - 2205000230 - 108 Cherry Garage	37,519.86			37,519.86	37,519.86	37,519.86	-	-	37,519.86	37,519.86	37,519.86	-	-	37,519.86	37,519.86	137
138	17(a)(3)	17(a)(3)	BGS - 2004201340 - Middlesex Field Station	371.89			371.89	371.89	371.89	-	-	371.89	371.89	371.89	-	-	371.89	371.89	138
139	17(a)(4)	17(a)(4)	BGS-DPS - 2105001212 - Middlesex Field Station	18,309.45			18,309.45	18,309.45	18,309.45	-	-	18,309.45	18,309.45	18,309.45	-	-	18,309.45	18,309.45	139
140	17(a)(5)	17(a)(5)	BGS-DPS - 2205001230 - Williston Public Field Station	2,220,099.10			2,220,099.10	2,220,099.10	2,220,099.10	-	-	2,220,099.10	2,220,099.10	2,220,099.10	-	-	2,220,099.10	2,220,099.10	140
141	17(a)(6)	17(a)(6)	BGS - 2306900220 - Planning, Reuse & Contingency	425,000.00			425,000.00	425,000.00	425,000.00	-	-	425,000.00	425,000.00	425,000.00	-	-	425,000.00	425,000.00	141
142		17(a)(7)	BGS-DOC - 2406900230 - Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction						1,000,000.00				1,000,000.00	1,000,000.00	-	-	1,000,000.00	1,000,000.00	142
143		17(a)(8)	BGS-DOC- 2406900325 - South Burlington: justice-involved men, feasibility study for reentry facility						125,000.00				125,000.00	125,000.00	-	-	125,000.00	125,000.00	143
144		17(a)(9)	BGS - 1502600022 - Various Projects						58,279.44				58,279.44	58,279.44	-	-	58,279.44	58,279.44	144
145		17(a)(10)	BGS - 1708400210 - Various Projects						23,237.47				23,237.47	23,237.47	-	-	23,237.47	23,237.47	145
146		17(a)(11)	BGS - 1904200220 - Various Projects						73,784.44				73,784.44	73,784.44	-	-	73,784.44	73,784.44	146
147	17(b)	17(b)(1)	ACCD - 7110992005 - Highgate Native American Cemetery	12,042.00			12,042.00	12,042.00	12,042.00	-	-	12,042.00	12,042.00	12,042.00	-	-	12,042.00	12,042.00	147
148		17(b)(2)	ACCD - 7110991807 - Downtown Transportation Fund Pilot						67,000.00				67,000.00	67,000.00	-	-	67,000.00	67,000.00	148
149	17(c)	17(c)(1)	AOT - 8100992001 - AOT - Lamoille Valley Rail Trail	112.31			112.31	112.31	112.31	-	-	112.31	112.31	112.31	-	-	112.31	112.31	149
150		17(c)(2)	AOT - 8100991701 - Municipal Mitigation Program						19,342.69				19,342.69	19,342.69	-	-	19,342.69	19,342.69	150
151		17(c)(3)	AOT - 8100991802 - Better Roads Grant Program						41,238.46				41,238.46	41,238.46	-	-	41,238.46	41,238.46	151
152		17(d)	BGS-ACCD - 2306900220 - Bennington: Battle Monument, construction of safety fencing						419,000.00				419,000.00	419,000.00	-	-	419,000.00	419,000.00	152
153		17(e)	AAFM - 2200991803 - Phosphorus Removal Equip						115,000.00				115,000.00	115,000.00	-	-	115,000.00	115,000.00	153
154		17(f)	AOE - 5100992101 - Emergency Projects						19,549.00				19,549.00	19,549.00	-	-	19,549.00	19,549.00	154
155		17(g)	DEC - 6140991805 - Ecosystem Restoration & Protection						249.01				249.01	249.01	-	-	249.01	249.01	155
156		17(h)	VVH - 3300972501 - design for the renovation of the Brandon and Cardinal units						-	1,500,000.00			1,500,000.00	-	1,500,000.00	-	-	1,500,000.00	156
157		17(i)	BGS - 9002401808 - 111 State Stack Area Renovations						-	200,000.00			200,000.00	-	200,000.00	-	-	200,000.00	157
158																			158
159			**Total Reallocations FY26**	**3,113,257.97**		**-**	**3,113,257.97**	**3,113,257.97**	**5,074,938.48**	**1,700,000.00**	**-**	**5,074,938.48**	**6,774,938.48**	**5,074,938.48**	**1,700,000.00**	**-**	**5,074,938.48**	**6,774,938.48**	159
160																			160

DRAFT

FY26 - FY27 Capital Budget - As Recommended by Senate Committe

Updated **4/3/25 12:51 PM**

VERSION #1

			A	B	C	D	E	F	G	H	I	J	K	G	H	I	J	K	
			FY26-FY27 CAPITAL BUDGET	**Governor's Recommend**					**House Corrections and Institutions Recommend**					**Senate Institutions Recommend**					
Line #	Gov Rec. Section #	H. 494 Section #	**Agency/Department: Project Description**	**FY26 (Bonded)**	**FY26 Cash Fund (Sec 19)**	**FY27 (Bonded)**	**Total FY26 & FY27 (Bonded)**	**Total FY26 & FY27 (Bonded & Cash)**	**FY26 (Bonded)**	**FY26 Cash Fund (Sec 19)**	**FY27 (Bonded)**	**Total FY26 & FY27 (Bonded)**	**Total FY26 & FY27 (Bonded & Cash)**	**FY26 (Bonded)**	**FY26 Cash Fund (Sec 19)**	**FY27 (Bonded)**	**Total FY26 & FY27 (Bonded)**	**Total FY26 & FY27 (Bonded & Cash)**	Line #
161			**Section 18: General Obligation Bond Capacity**																161
162	18(a)	18	Capital Borrowing: GO Bonding	50,000,000		50,000,000	100,000,000	100,000,000	50,000,000		50,000,000	100,000,000	100,000,000	50,000,000		50,000,000	100,000,000	100,000,000	162
163			Bond Premium	6,890,350			6,890,350	6,890,350	6,890,350			6,890,350	6,890,350	6,890,350			6,890,350	6,890,350	163
164																			164
165			**Total**	**56,890,350**		**50,000,000**	**106,890,350**	**106,890,350**	**56,890,350**		**50,000,000**	**106,890,350**	**106,890,350**	**56,890,350**		**50,000,000**	**106,890,350**	**106,890,350**	165
166																			166
167			**Subtotal - Cash Fund Sources**																167
168			Annual GF Transfer Per 32 V.S.A. §1001b(b)(1)(A)		14,881,093			14,881,093		7,542,469			7,542,469		7,542,469			7,542,469	168
169			PY2 Fund Interest		826,603			826,603		826,603			826,603		826,603			826,603	169
170			PY Fund Balance		1,262,027			1,262,027		1,262,027			1,262,027		1,262,027			1,262,027	170
171																			171
172			**TOTAL CASH FUND SOURCES**		**16,969,723**			**16,969,723**		**9,631,099**			**9,631,099**		**9,631,099**			**9,631,099**	172
173																			173
174			**Grand Total - Bottom Line**																174
175			Total Capital Projects	55,928,081	16,969,723	54,075,527	110,003,608	126,973,331	61,614,761	11,331,099	50,350,527	111,965,288	123,296,387	61,614,761	11,331,099	50,350,527	111,965,288	123,296,387	175
176			Total Capital Funding	60,003,608	16,969,723	50,000,000	110,003,608	126,973,331	61,965,288	11,331,099	50,000,000	111,965,288	123,296,387	61,965,288	11,331,099	50,000,000	111,965,288	123,296,387	176
177																			177
178			**Balance/(Deficit)**	**4,075,527**	**-**	**(4,075,527)**	**-**	**-**	**350,527**	**-**	**(350,527)**	**(0)**	**(0)**	**350,527**	**-**	**(350,527)**	**(0)**	**(0)**	178
																			179