

FY 26-27 Capital Bill Request Building and General Services

*Vermont Department of Buildings and
General Services*

Wanda L. Minoli, Commissioner
Joe Aja, *Director*
Design & Construction
February 2025



Section 3: Agency of Human Services Appropriated to Buildings & General Services

Statewide: Planning, Design, and Construction for HVAC Upgrades at Correctional Facilities

- Add Air Conditioning (AC) to:
 - Southern State Correctional Facility
 - Northern State Correctional Facility
 - Northeast Regional Correctional Facility
 - Caledonia Community Work Camp
- Northwest State Correctional Facility >\$16,000,000
- Design is complete for temporary AC and underway for permanent AC
- No bids received for a construction manager

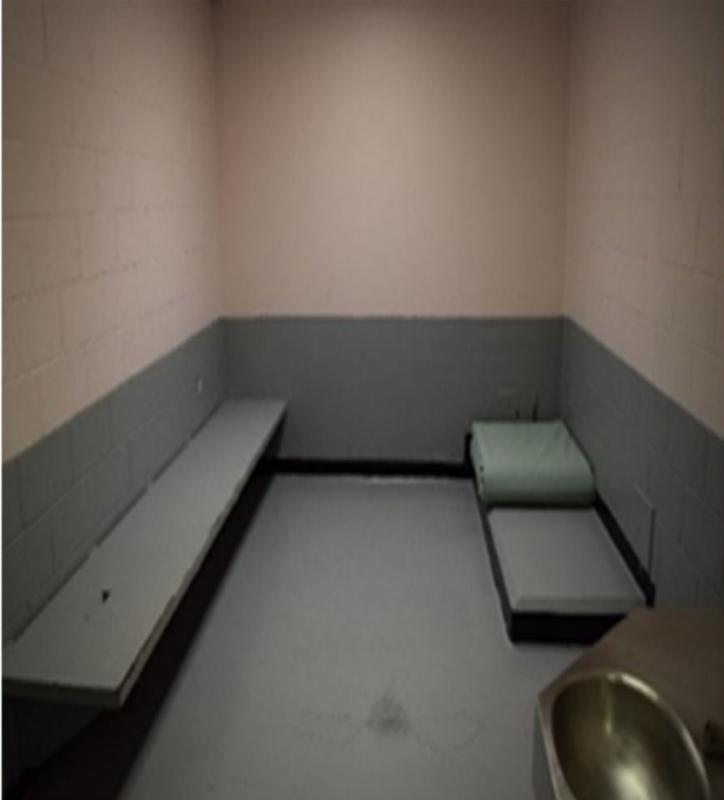
	Approved Through	Current Year	Budget Year	Budget Year	Future Requirements			Total
	FY '24	FY '25	FY '26	FY '27	FY '28	FY '29	FY '30 – FY '35	
Cost Allocations <i>(in thousands)</i>								
Bond	800	5,150	5,000	1,000	16,609			28,559
Cash								
Total	800	5,150	5,000	1,000	16,609			28,559
Funded Balance		4,761						4,761



Statewide: ADA Compliance at Correctional Facilities

- Department of Justice (DOJ) Settlement to comply with the Americans Disabilities Act (ADA)
- Three facilities:
 - Southern State Correctional Facility – Completed
 - Northern State Correctional Facility – Contract pending
 - Chittenden Regional Correctional Facility – Contract pending
 - All work must be completed by October 27, 2025, in accordance with the DOJ amended Agreement
- Oversight by an independent architect

Cost Allocations <i>(in thousands)</i>	Approved Through	Current Year	Budget Year	Budget Year	Future Requirements			Total
	FY '24	FY '25	FY '26	FY '27	FY '28	FY '29	FY '30 – FY '35	
Bond	1,200	822	2,000					4,022
Cash								
Total	1,200	822	2,000					4,022
Funded Balance	368	822						1,190



Statewide: Correctional Facility Safety and Security Upgrades

- Structural safety and security needs due to infrastructure failures or operational changes at all seven facilities
- Examples:
 - Security camera system replacement and additions
 - Secure fencing changes and repairs
 - Suicide prevention efforts
 - Compliance with Prison Rape Elimination Act (PREA)
 - Replacing of ventilation grills, bunks, stools and tables

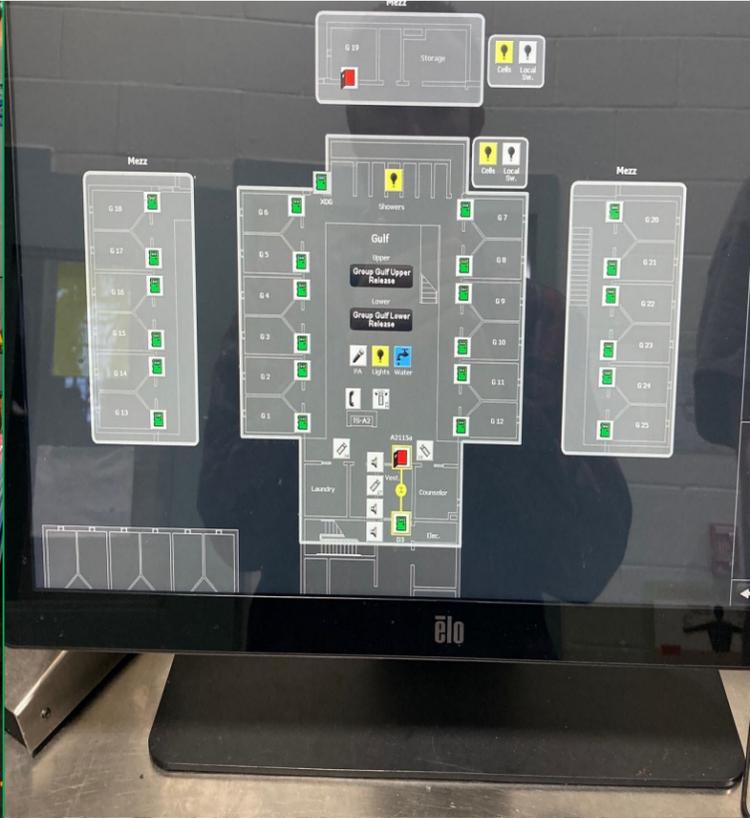
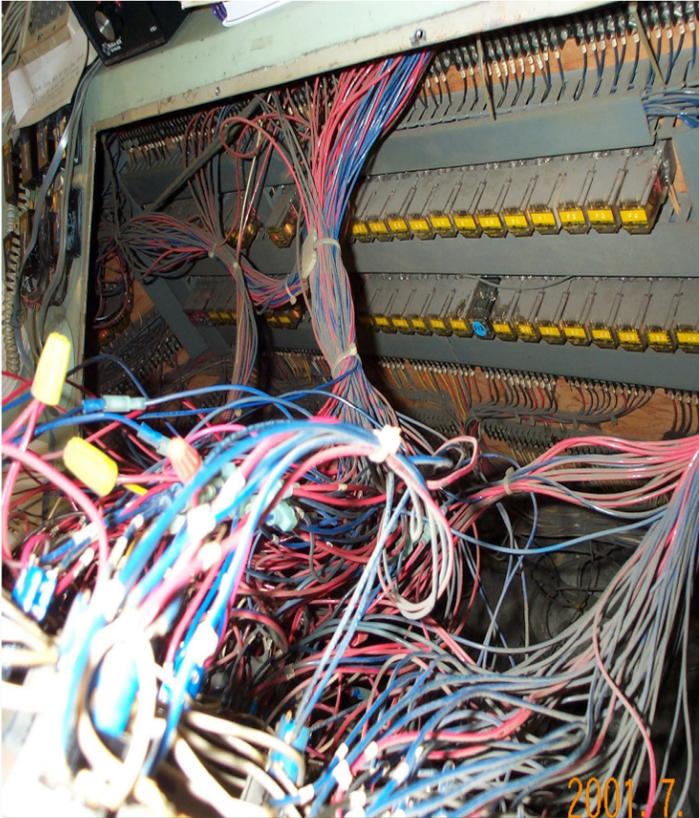
Cost Allocations <i>(in thousands)</i>	Approved Through	Current Year	Budget Year	Budget Year	Future Requirements			Total
	FY '24	FY '25	FY '26	FY '27	FY '28	FY '29	FY '30 – FY '35	
Bond			225	200				425
Cash								
Total			225	200				425
Funded Balance								



Rutland: Marble Valley Regional Correctional Facility (MVRCF) Door Control System Replacements

- Replacement of existing door control system to current industry-standard technology
- Match system previously upgraded at NSCF and SSCF
 - Touchscreen controls for doors, lights and water
 - Camera system upgrade
 - Fence perimeter intrusion defection system

Cost Allocations <i>(in thousands)</i>	Approved Through	Current Year	Budget Year	Budget Year	Future Requirements			Total
	FY '24	FY '25	FY '26	FY '27	FY '28	FY '29	FY '30 – FY '35	
Bond				500				500
Cash								
Total				500				500
Funded Balance								



St. Johnsbury: Northeast Correctional Complex

Northeast State Correctional Facility (NESCF) and the Caledonia Community Work Camp (CCWC) – Door Control Replacement

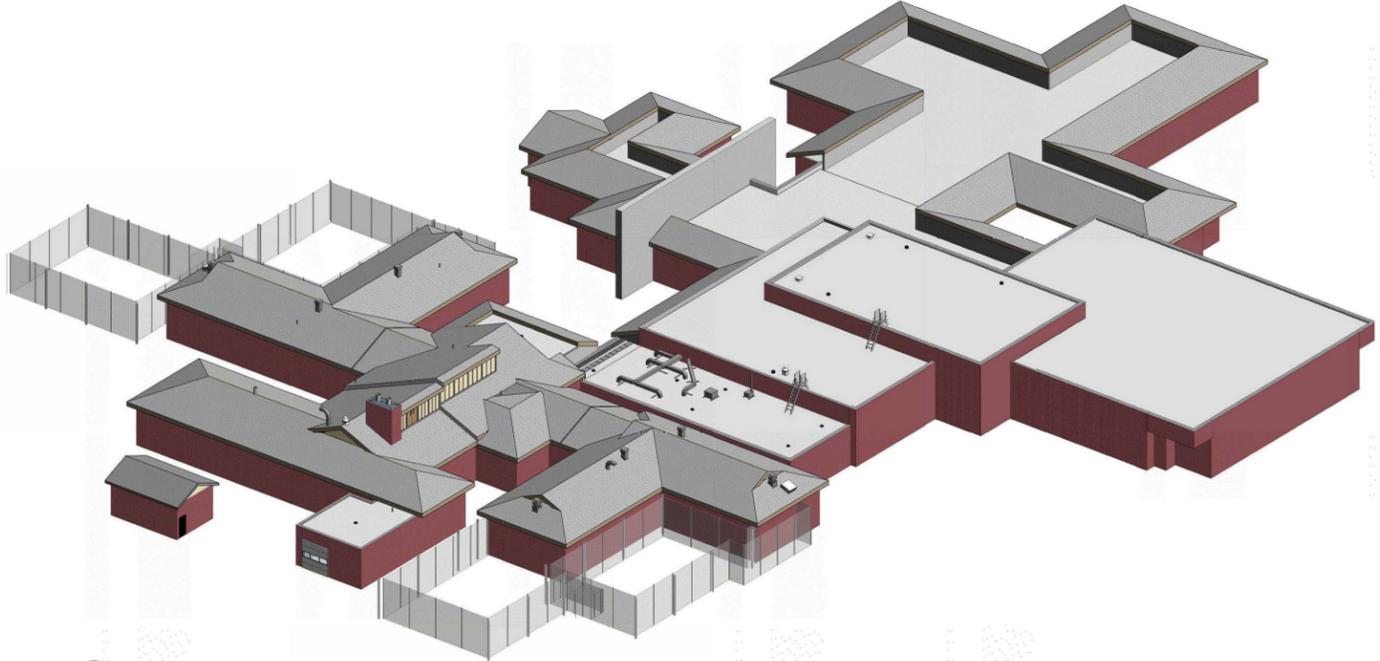
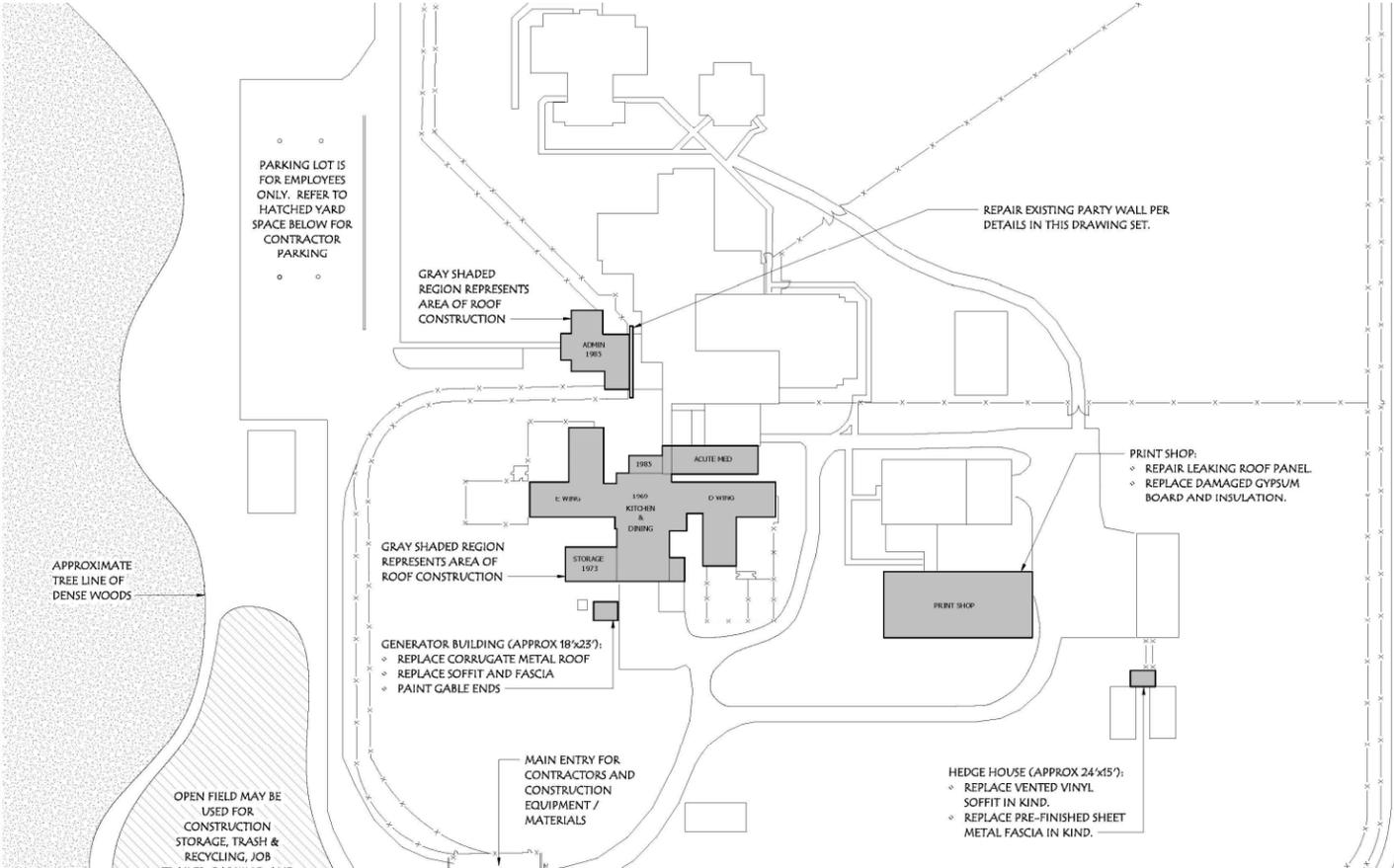
- Replacement of existing door control system to current industry-standard technology
- Match system previously upgraded at NSCF and SSCF
 - Touchscreen controls for doors, lights and water
 - Camera system upgrade
 - Fence perimeter intrusion deflection system
- Temporary relocation of incarcerated individuals while the construction work is underway in each living unit
- Complete deferred maintenance during this time

Cost Allocations <i>(in thousands)</i>	Approved Through	Current Year	Budget Year	Budget Year	Future Requirements			Total
	FY '24	FY '25	FY '26	FY '27	FY '28	FY '29	FY '30 – FY '35	
Bond	1,670	1,750	1,000	2,600				7,020
Cash								
Total	1,670	1,750	1,000	2,600				7,020
Funded Balance	706	1,750						2,456



St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement

- Replacement of 10 roofs
- Membrane, asphalt shingle and corrugated metal roofs
 - Increase insulation
 - Remove and reinstall razor ribbon
 - Increase fascia board heights
 - Install access ladders
 - Raise plumbing stacks, HVAC curb and exhaust vents
- Repair and anchor brick on the security wall



2 ISOMETRIC VIEW (FOR REFERENCE ONLY)

Cost Allocations <i>(in thousands)</i>	Approved Through	Current Year	Budget Year	Budget Year	Future Requirements			Total
	FY '24	FY '25	FY '26	FY '27	FY '28	FY '29	FY '30 – FY '35	
Bond	1,300	400	1,200					2,900
Cash								
Total	1,300	400	1,200					2,900
Funded Balance	1,299	400						1,699

Newport: Northern State Correctional Facility – Sprinkler System Upgrades

- Constructed in 1993
- Sprinkler system is both wet and dry type systems
- Replace the dry system pipes

	Approved Through	Current Year	Budget Year	Budget Year	Future Requirements			Total
	FY '24	FY '25	FY '26	FY '27	FY '28	FY '29	FY '30 – FY '35	
Cost Allocations <i>(in thousands)</i>								
Bond				1,000	2,100			3,100
Cash								
Total				1,000	2,100			3,100
Funded Balance								

