



Vermont State Colleges Update to Senate Institutions

Dr. Elizabeth K. Mauch, Chancellor

Sharron Scott, Chief Financial & Operating Officer

Art Klugo, Camels Hump Development Group LLC

Major Maintenance FY26: \$1.5M, FY27: \$1.5M

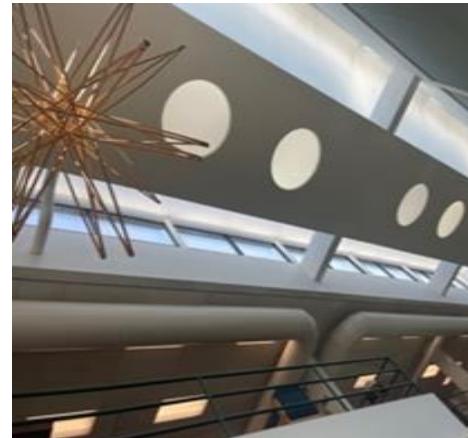
- Spending fiscal year to date: \$1.2 million
- Anticipate spending an additional \$500-750 thousand on major maintenance this year

Sample Projects	
Randolph Generator Repairs	Castleton Boiler & Feed Water Repairs
Randolph Generator	Castleton Library Roof & Skylight Repairs
Johnson Exterior Stair Replacement	Johnson ADA Upgrades
Williston HVAC Repairs	Vail Pipe Replacement

FY26 Major Maintenance: Building Envelope

\$250,000 Castleton Library Repairs

- New windows and skylights
- Repaired water damage
- Painted exterior below the roof where the paint was peeling
- Extended life of building by preserving building envelope



Castleton Library

\$25,000 Ellis Chimney Repair

- Repaired failing bricks
- Installed new cap and liners
- Addressed safety issues as well as energy efficiency



Ellis Hall

FY26 Major Maintenance: Piping & Pumps

\$50,000 Randolph Pool

- Repaired and replaced pumps
- Installed new piping and heating valves
- Salvaged existing controls
- Increased energy efficiency



Randolph Pool



\$30,000 Vail Hall

- Removal and replacement of failed mechanical piping
- Increased energy efficiency, decreased maintenance spend by avoiding band-aid repairs



Vail Hall

FY26 Major Maintenance: Accessibility Improvements

\$30,000 Exterior Stair Replacement

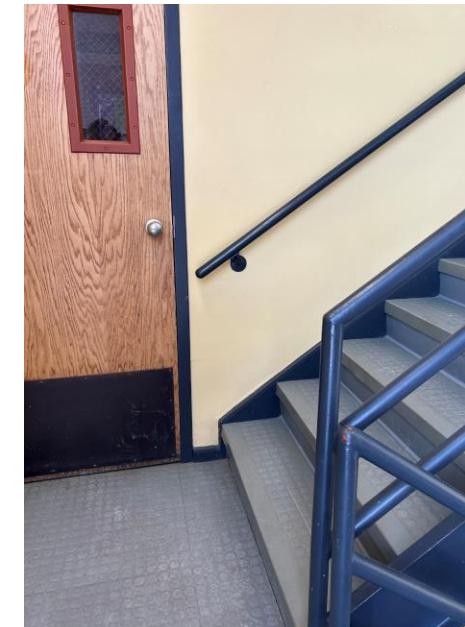
- Removed and replaced exterior stairs adjacent to Stearns
- Addressed a safety issue and improved campus access



Exterior Stairs

\$50,000 Accessibility Updates

- Updated buildings to meet ADA requirements
- Addressed fire code issues
- Improves accessibility and building safety



Handrail Improvements

Johnson Central Heating Plant Replacement

ACTIVITY	EEXPECTED DELIVERY:
Mandatory Pre-Bid Site Visit	✓ January 20, 2026
Questions Submitted	✓ January 26, 2026
Questions Answered	✓ January 29, 2026
Proposal Due	February 10, 2026
Award Contract	February 24, 2026
Schematic Design	June 19, 2026
Design Development	September 18, 2026
Final Design Construction Documents	December 18, 2026
Complete bidding & recommend contractor	TBD
Start Construction	TBD
Substantial Completion	TBD
Commissioning	TBD
All Project Close Out	TBD

\$1.5 million FY2026

\$3.5 million FY2027

- Working closely with Efficiency Vermont to develop a central heating plant replacement

- Project goals:

- Improve Efficiency
- Enhance Reliability
- Reduce Energy Usage
- Decrease Maintenance
- Reduce Deferred Maintenance
- Lower operational costs



Vermont State University Housing, \$1,000,000



- Support capital planning and pre-development costs for housing.
- Funds early-stage planning activities, including feasibility studies, design work, cost estimating, and preparation.

Capital Budget

Capital Bill Act 33 / H9494 of 2025 as enacted	FY2026	FY2027	Governor's Recommend	Difference
Sec. 8 (a)(1), (a)(2): Major Maintenance	1,500,000	1,500,000	n/a	
Sec. 8 (b)(1), (b)(2): Johnson, Central Plant Replacement	1,500,000	3,500,000	n/a	
	3,000,000	5,000,000		
Capital Planning & Pre-Development Costs for Housing		1,000,000	-	1,000,000

Vermont State Colleges

For the
benefit
of
Vermont



Thank you!

Dr. Elizabeth Mauch, Chancellor

Sharron Scott, Chief Financial & Operating Officer

Art Klugo, Camels Hump Development Group LLC