



# Vermont State Colleges Update to Senate Institutions

Dr. Elizabeth K. Mauch, Chancellor

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# Major Maintenance FY26: \$1.5M, FY27: \$1.5M

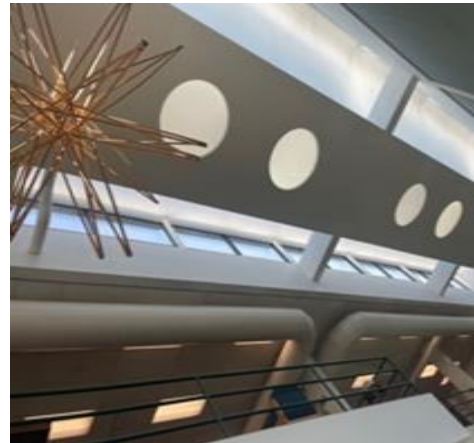
- Spending fiscal year to date: \$1.2 million
- Anticipate spending an additional \$500-750 thousand on major maintenance this year

Sample Projects	
Randolph Generator Repairs	Castleton Boiler & Feed Water Repairs
Randolph Generator	Castleton Library Roof & Skylight Repairs
Johnson Exterior Stair Replacement	Johnson ADA Upgrades
Williston HVAC Repairs	Vail Pipe Replacement

# FY26 Major Maintenance: Building Envelope

## \$250,000 Castleton Library Repairs

- New windows and skylights
- Repaired water damage
- Painted exterior below the roof where the paint was peeling
- Extended life of building by preserving building envelope



Castleton Library

## \$25,000 Ellis Chimney Repair

- Repaired failing bricks
- Installed new cap and liners
- Addressed safety issues as well as energy efficiency



Ellis Hall

# FY26 Major Maintenance: Piping & Pumps

## \$50,000 Randolph Pool

- Repaired and replaced pumps
- Installed new piping and heating valves
- Salvaged existing controls
- Increased energy efficiency



Randolph Pool



## \$30,000 Vail Hall

- Removal and replacement of failed mechanical piping
- Increased energy efficiency, decreased maintenance spend by avoiding band-aid repairs



Vail Hall

# FY26 Major Maintenance: Accessibility Improvements

## \$30,000 Exterior Stair Replacement

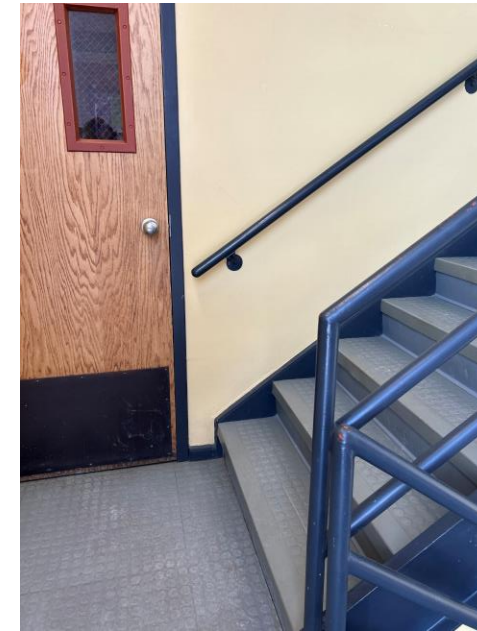
- Removed and replaced exterior stairs adjacent to Stearns
- Addressed a safety issue and improved campus access



Exterior Stairs

## \$50,000 Accessibility Updates

- Updated buildings to meet ADA requirements
- Addressed fire code issues
- Improves accessibility and building safety



Handrail Improvements

# Johnson Central Heating Plant Replacement

ACTIVITY		EXPECTED DELIVERY:
Mandatory Pre-Bid Site Visit	✓	January 20, 2026
Questions Submitted	✓	January 26, 2026
Questions Answered	✓	January 29, 2026
Proposal Due		February 10, 2026
Award Contract		February 24, 2026
Schematic Design		June 19, 2026
Design Development		September 18, 2026
Final Design Construction Documents		December 18, 2026
Complete bidding & recommend contractor		TBD
Start Construction		TBD
Substantial Completion		TBD
Commissioning		TBD
All Project Close Out		TBD

**\$1.5 million FY2026**

**\$3.5 million FY2027**

- Working closely with Efficiency Vermont to develop a central heating plant replacement
- Project goals:
  - Improve Efficiency
  - Enhance Reliability
  - Reduce Energy Usage
  - Decrease Maintenance
  - Reduce Deferred Maintenance
  - Lower operational costs



# Vermont State University Housing, \$1,000,000



- Support capital planning and pre-development costs for housing.
- Funds early-stage planning activities, including feasibility studies, design work, cost estimating, and preparation.

# Capital Budget

Capital Bill Act 33 / H9494 of 2025 as enacted	FY2026	FY2027	Governor's Recommend	Difference
Sec. 8 (a)(1), (a)(2): Major Maintenance	1,500,000	1,500,000	n/a	
Sec. 8 (b)(1), (b)(2): Johnson, Central Plant Replacement	1,500,000	3,500,000	n/a	
	3,000,000	5,000,000		
Capital Planning & Pre-Development Costs for Housing		1,000,000	-	1,000,000

# Vermont State Colleges

For the  
benefit  
of  
Vermont



# Thank you!

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