

**Vermont Fish and Wildlife Department
Proposed Capital Projects - Section 9 - Fiscal Year 2027**

Division/Program	Location	Description	FY27 Allocation
Fish Division / Fish Culture	Ed Weed	Resurface Asphalt Between all Indoor Fish Raceways. The asphalt between the raceways inside the building is over thirty years old and has begun to deteriorate. This is a unique repair because this is inside a building and will need to be completed around the existing fish culture operations.	\$85,000
Fish Division / Fish Culture	Roxbury	Epoxy Floors of 12 Pavillion Tanks. This would extend the life of the concrete floors of the tanks while they are still new, and would also benefit fish health.	\$60,000
Fish Division / Fish Culture	Bald Hill	Service Building Roof repair, paint (3 buildings)	\$15,000
Fish Division / Fish Culture	Ed Weed	Repair/Replace Pumphouse Roof	\$20,000
Fish Division / Fish Culture	Bald Hill	Plumb lines from Bean Brook to ponds - Use as settling ponds. Adding lines from the existing raceways to several of the on-site ponds used for walleye rearing will allow the water to be utilized by these ponds and will allow for a bypass line process to be put in place from the existing raceway lines that currently run into Bean Brook at the fish culture station.	\$40,000
Fish Division / Fish Culture	Ed Weed	Facility Upgrades- bathroom and ceilings. After 30 years, the staff and visitor center bathrooms are in need of improvements and renovations. This will also replace the existing flooring in staff offices, provide new insulation and ceiling tiles, as well as general capentry and painting needs throughout the bathrooms and office spaces.	\$96,000
Fish Division / Fish Culture	Ed Weed	Walleye program needs	\$25,000
Fish Division / Fish Culture	Roxbury	Ponds 1 & 2 Reuse Water - Plumb Lines into Recirc - will allow outside ponds to increase capacity outside and decrease density inside for trophy trout	\$30,000
Fish Division / Fish Culture	5 Fish Culture Stations	On-Site Chemical Storage and Removal - Removal of old and expired materials	\$50,000
Fish Division / Fish Culture	Ed Weed	Automated Doors- Repair/Replace (One Double Door)	\$7,000
Fish Division / Fish Culture	Bennington	Repairs to Shop Chimney	\$5,000
Fish Division / Fish Culture	Roxbury	Extend the Lower Re-Use line in the Influent Building. Currently when the re-use line is put back online, there is bacterial growth that breaks free from the stagnant water. This bacteria moves through the UV channel and over the fish in Pavillion one. By extending the line, the bacterial growth can be filtered out. The project would be to reduce the six-inch line to a four-inch line and tie it in with the other upper re-use line. The water would be pushed through the drum until it runs clear.	\$20,000
Fish Division / Fish Culture	Salisbury	Purchase New Larger Vessel to make Triploid Fish Eggs. The process of creating triploid fish eggs involves a pressurized vessel. The existing vessels do not have enough volume to produce the higher volume and numbers of triploid fish eggs requested by the Fish Management biologists. These are specialized vessels that need to withstand high pressures of over 10,000 pounds per square inch.	\$20,000
Fish Division / Fish Culture	Bennington	Epoxy Starter troughs to benefit fish health and extend the life of these tanks.	\$45,000
Fish Division / Fish Culture	Roxbury	Grouting or replacing pipelines in the upper pavillion. The existing drainlines in the upper pavillion do not have enough velocity to move the fish waste out of the tanks quickly enough, which causes fish health issues in the tanks. The drainlines will either need to be replaced with a larger drainline, which will cause significant concrete work to be completed in order to replace the underground drains, which will also require additional grouting to complete the project.	\$100,000
Fish Division / Fish Culture	Ed Weed	Main Entrance Walkway- repair concrete and ADA compliant	\$25,000
Fish Division / Fish Culture	Ed Weed	Facility Doors- Replace degrading security and access doors	\$20,000
Fish Division / Fish Culture	5 Fish Culture Stations	The purchase of several multi-use side-by-side all-terrain utility vehicles (UTVs) for property needs- reduce fuel use in larger vehicles being used for this purpose at several locations. The purchase of a 14-foot towed trailer to be used between fish culture stations to move materials and equipment. The purchase of several high pressure steam cleaners to provide higher biosecurity between fish culture stations for cleaning stocking trucks and other equipment. These types of hauling trailers, UTVs, and steam cleaner typically have a 20+ year service life.	\$25,000
Fish Division / Fish Culture	Bennington	Replace Galvanized Bolts in UV Building. Galvanized bolts installed on the UV units in the start tank room are corroding and need to be replaced to prevent leaks.	\$8,000
Fish Division / Access Areas	Statewide	Many boat ramps and fishing platforms do not meet current ADA standards as they are lacking accessible routes from the parking spaces or have barriers that prevent users from accessing the water. Capital investments will help to fund larger infrastructure improvements such as docks, parking spaces and routes to docks or fishing platforms.	\$100,000
Outreach Division	Kehoe	Edward F. Kehoe facility will be installing a chlorination system to fix years of repeated total coliform issues in the water system. Many attempts have been made to fix the problem including new plumbing fixtures and increased bleaching and shocking schedules, however the monthly tests and repeated samples continually resulted in contamination being present in the system. The Department of Environmental Conservation Drinking Water Division is recommending this as a necessary task.	\$45,860
Wildlife Division	Statewide	Routine WMA infrastructure maintenance including road repairs and grading, culvert replacements, bridge repairs, gate installation and repairs, among others. These funds will be matched with federal Pittman Robertson funds. This has been a standard capital line item for many years and supports most infrastructure work on WMAs. Increased funding will be used to respond to impacts to road infrastructure from annual flood events.	\$100,000
Wildlife Division	West Mnt WMA, Brunswick	Annual road maintenance agreement costs for Weyerhaeuser property. ANR is required to pay Weyerhaeuser each year for the costs of maintaining roads that are available for public travel on their property. FPR pays half and VFWD pays half.	\$37,500
Wildlife Division	Statewide	Complete necessary planning work for dam removal or repair based on a review of dam assessments with DEC Dam Safety. Back log of repairs and maintenance, not significant dams assessed by Dam Safety.	\$50,000
			\$1,029,360