

| | GF | SF | State Health Care Res | IdptT | Internal Service | FF | ARPA State Fiscal Relief Funds | Medicaid GCF | Invmnt GCF | Total |
|-------------------|--|----|-----------------------|---------|------------------|-----|--------------------------------|--------------|------------|-----------|
| Sec. B.335 | Approp #3480001000 - Corrections - Administration | | | | | | | | | |
| | As Passed FY26 | | | | | | | | | |
| | 5,871,411 | | | | | | | | | 5,871,411 |
| | Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget) | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FY26 After Other Changes | | | | | | | | | |
| | 5,871,411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,871,411 |
| | FY26 After Other Changes | | | | | | | | | |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | FY26 BAA Subtotal of Increases/Decreases | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FY26 BAA Gov Recommended | | | | | | | | | |
| | 5,871,411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,871,411 |
| | FY26 BAA Legislative Changes | | | | | | | | | |
| | FY26 BAA Subtotal of Legislative Changes | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FY26 BAA As Passed - Dept ID 3480001000 | | | | | | | | | |
| | 5,871,411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,871,411 |
| Sec. B.336 | Approp #3480002000 - Corrections - Parole Board | | | | | | | | | |
| | As Passed FY26 | | | | | | | | | |
| | 611,609 | | | | | | | | | 611,609 |
| | Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget) | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FY26 After Other Changes | | | | | | | | | |
| | 611,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611,609 |
| | FY26 After Other Changes | | | | | | | | | |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | FY26 BAA Subtotal of Increases/Decreases | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FY26 BAA Gov Recommended | | | | | | | | | |
| | 611,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611,609 |
| | FY26 BAA Legislative Changes | | | | | | | | | |
| | FY26 BAA Subtotal of Legislative Changes | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FY26 BAA As Passed - Dept ID 3480002000 | | | | | | | | | |
| | 611,609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611,609 |
| Sec. B.337 | Approp #3480003000 - Corrections - Correctional Educ | | | | | | | | | |
| | As Passed FY26 | | | | | | | | | |
| | 4,006,975 | | | 148,784 | | 372 | | | | 4,156,131 |
| | Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget) | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FY26 After Other Changes | | | | | | | | | |
| | 4,006,975 | 0 | 0 | 148,784 | 0 | 372 | 0 | 0 | 0 | 4,156,131 |
| | FY26 After Other Changes | | | | | | | | | |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | FY26 BAA Subtotal of Increases/Decreases | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FY26 BAA Gov Recommended | | | | | | | | | |
| | 4,006,975 | 0 | 0 | 148,784 | 0 | 372 | 0 | 0 | 0 | 4,156,131 |
| | FY26 BAA Legislative Changes | | | | | | | | | |
| | FY26 BAA Legislative Changes | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FY26 BAA As Passed - Dept ID 3480003000 | | | | | | | | | |
| | 4,006,975 | 0 | 0 | 148,784 | 0 | 372 | 0 | 0 | 0 | 4,156,131 |

| | GF | SF | State Health Care Res | IdptT | Internal Service | FF | ARPA State Fiscal Relief Funds | Medicaid GCF | Invmnt GCF | Total |
|---|--------------------|----------------|-----------------------|----------------|------------------|----------------|--------------------------------|------------------|------------------|--------------------|
| Sec. B.338 | | | | | | | | | | |
| Approp #3480004000 - Correctional Services | | | | | | | | | | |
| As Passed FY26 | 198,084,766 | 935,963 | | 396,315 | | 516,600 | | 1,098,917 | 2,449,161 | 203,481,722 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget) | | | | | | | | | | |
| FY26 After Other Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total After FY26 Other Changes | 198,084,766 | 935,963 | 0 | 396,315 | 0 | 516,600 | 0 | 1,098,917 | 2,449,161 | 203,481,722 |
| FY26 After Other Changes | | | | | | | | | | |
| Personal Services: | | | | | | | | | | |
| 506230: Sheriffs Transports - Extraditions - Increase cost and volume | 83,000 | | | | | | | | | 83,000 |
| 507500: Wellpath Staffing Contract amendment due to increased ADP above 1525 & payment | 4,550,643 | | | | | | | | | 4,550,643 |
| AHSGC GF carryforward for Wellpath SFY25 invoices paid in SFY26 (reverted via 3400004000) | 3,168,537 | | | | | | | | | 3,168,537 |
| REVENUE OFFSET - GC Increase to offset GF payroll with eligible activities via RMTS Statistic | (2,500,000) | | | | | | | | 2,500,000 | 0 |
| | | | | | | | | | | 0 |
| Operating Expenses: | | | | | | | | | | |
| 510000: SSCF Water Sewer/ Bill - Agreement expired now required to pay costs | 100,000 | | | | | | | | | 100,000 |
| 515010: Fee-for-Space Charge - PILOT Fund Increase | | 55,000 | | | | | | | | 55,000 |
| 518030: Staff Hotel Costs - hotel costs for short turnarounds - unbudgeted | 225,000 | | | | | | | | | 225,000 |
| 520712 (water) & 520520 (uniforms) Heat Mitigation - DOC Policy #322. Equipment/refreshment costs related to policy 322 and VOSHA Recommendations | 60,000 | | | | | | | | | 60,000 |
| ADS SLA transfer from AHSCO (AHS net-neutral) | 215,143 | | | | | | | | | 215,143 |
| | | | | | | | | | | 0 |
| FY26 BAA Subtotal of Increases/Decreases | 5,902,323 | 55,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 8,457,323 |
| FY26 BAA Gov Recommended | 203,987,089 | 990,963 | 0 | 396,315 | 0 | 516,600 | 0 | 1,098,917 | 4,949,161 | 211,939,045 |
| FY26 BAA Legislative Changes | | | | | | | | | | |
| FY26 BAA Subtotal of Legislative Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY26 BAA As Passed - Dept ID 3480004000 | 203,987,089 | 990,963 | 0 | 396,315 | 0 | 516,600 | 0 | 1,098,917 | 4,949,161 | 211,939,045 |
| Sec. B.338.1 | | | | | | | | | | |
| Approp #3480007000 - Corrections - Justice Reinvestment II | | | | | | | | | | |
| As Passed FY26 | 8,478,161 | | | | | 13,147 | | | 2,564,541 | 11,055,849 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget) | | | | | | | | | | |
| FY26 After Other Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total After FY26 Other Changes | 8,478,161 | 0 | 0 | 0 | 0 | 13,147 | 0 | 0 | 2,564,541 | 11,055,849 |
| FY26 After Other Changes | | | | | | | | | | |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| FY26 BAA Subtotal of Increases/Decreases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY26 BAA Gov Recommended | 8,478,161 | 0 | 0 | 0 | 0 | 13,147 | 0 | 0 | 2,564,541 | 11,055,849 |
| FY26 BAA Legislative Changes | | | | | | | | | | |
| FY26 BAA Subtotal of Legislative Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY26 BAA As Passed - Dept ID 348000XXXX | 8,478,161 | 0 | 0 | 0 | 0 | 13,147 | 0 | 0 | 2,564,541 | 11,055,849 |
| Sec. B.339 | | | | | | | | | | |
| Approp #3480006000 - Correctional Services - out-of-state beds | | | | | | | | | | |
| As Passed FY26 | 4,130,378 | | | | | | | | | 4,130,378 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget) | | | | | | | | | | |
| FY26 After Other Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total After FY26 Other Changes | 4,130,378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,130,378 |
| FY26 After Other Changes | | | | | | | | | | |
| Personal Services: | | | | | | | | | | |
| Increase for utilization (30 beds starting 11/01/2025) | 389,955 | | | | | | | | | 389,955 |
| | | | | | | | | | | 0 |
| FY26 BAA Subtotal of Increases/Decreases | 389,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 389,955 |
| FY26 BAA Gov Recommended | 4,520,333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,520,333 |
| FY26 BAA Legislative Changes | | | | | | | | | | |
| FY26 BAA Subtotal of Legislative Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY26 BAA As Passed - Dept ID 3480006000 | 4,520,333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,520,333 |

| | GF | SF | State Health Care Res | IdptT | Internal Service | FF | ARPA State Fiscal Relief Funds | Medicaid GCF | Invmnt GCF | Total |
|---|--------------------|------------------|-----------------------|----------------|------------------|----------------|--------------------------------|------------------|------------------|--------------------|
| Sec. B.340 | | | | | | | | | | |
| Approp #3480005000 - Corr Facilities - Recreation | | | | | | | | | | |
| As Passed FY26 | | 1,166,065 | | | | | | | | 1,166,065 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget) | | | | | | | | | | |
| FY26 After Other Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total After FY26 Other Changes | 0 | 1,166,065 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,166,065 |
| FY26 After Other Changes | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| FY26 BAA Subtotal of Increases/Decreases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY26 BAA Gov Recommended | 0 | 1,166,065 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,166,065 |
| FY26 BAA Legislative Changes | | | | | | | | | | |
| FY26 BAA Subtotal of Legislative Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY26 BAA As Passed - Dept ID 3480005000 | 0 | 1,166,065 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,166,065 |
| Sec. B.341 | | | | | | | | | | |
| Approp #3675001000 - Corr. - Vermont Offender Work Program | | | | | | | | | | |
| As Passed FY26 | | | | | 403,853 | | | | | 403,853 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget) | | | | | | | | | | |
| FY26 After Other Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total After FY26 Other Changes | 0 | 0 | 0 | 0 | 403,853 | 0 | 0 | 0 | 0 | 403,853 |
| FY26 After Other Changes | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| FY26 BAA Subtotal of Increases/Decreases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY26 BAA Gov Recommended | 0 | 0 | 0 | 0 | 403,853 | 0 | 0 | 0 | 0 | 403,853 |
| FY26 BAA Legislative Changes | | | | | | | | | | |
| FY26 BAA Subtotal of Legislative Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY26 BAA As Passed - Dept ID 3675001000 | 0 | 0 | 0 | 0 | 403,853 | 0 | 0 | 0 | 0 | 403,853 |
| DOC FY26 BAA Governor Recommend | 221,183,300 | 2,102,028 | 0 | 545,099 | 403,853 | 530,119 | 0 | 1,098,917 | 5,013,702 | 230,877,018 |
| DOC FY26 BAA Reductions and Other Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOC FY26 BAA GovRec Total After Reductions and Other Changes | 221,183,300 | 2,102,028 | 0 | 545,099 | 403,853 | 530,119 | 0 | 1,098,917 | 5,013,702 | 230,877,018 |
| DOC FY26 BAA Total Increases/Decreases | 6,292,278 | 55,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 8,847,278 |
| DOC FY26 BAA Governor Recommend Addendum | 227,475,578 | 2,157,028 | 0 | 545,099 | 403,853 | 530,119 | 0 | 1,098,917 | 7,513,702 | 239,724,296 |
| DOC FY26 BAA Total Legislative Changes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOC FY26 BAA Total As Passed | 227,475,578 | 2,157,028 | 0 | 545,099 | 403,853 | 530,119 | 0 | 1,098,917 | 7,513,702 | 239,724,296 |