

FY26 & FY27 Capital Bill Adjustments

*Vermont Departments of
Buildings and General Services*

Wanda L. Minoli, Commissioner
Joe Aja, *Director*
Design & Construction

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Section 13: Department of Public Safety Appropriated to Buildings & General Services

Shaftsbury Field Station - Planning

- The existing Public Safety Facility is leased
- Primary coverage area is Bennington County and portions of Windham County
- The new barracks will follow the same base models that have been constructed over the years
- Develop Request for a Proposal to program/right-size the facility and develop a project estimate and completed a land search

Appropriations and Expended	
FY2026 Bond	\$0
FY2026 Cash	\$0
FY2027 Bond	\$150,000
FY2027 Cash	\$0
Total	\$150,000
<i>Expended</i>	\$0
Balance	\$150,000



Clarendon Field Station Project

- Land acquired in 2013
 - North Clarendon, intersection of Route 7 and 103
- The New Williston Public Safety Facility advanced before the North Clarendon facility due to the deterioration of the Williston Facility
- The new barracks will follow the same base models that have been constructed over the years
- Estimate \$19,000,000
- Schematic Design is 60% complete

Appropriations and Expended	
FY2026 Bond	\$2,000,000
FY2026 Cash	\$1,645,000
FY2027 Bond	\$0
FY2027 Cash	\$0
Total	\$3,645,000
<i>Expended</i>	\$41,205
Balance	\$3,603,795



Special Teams Facility & Storage

- Urban Search and Rescue (USAR)
- Hazardous Materials (HAZ-MAT)
- Marine Division
- Fire Safety – Regional Office

Appropriations and Expended	
FY2024 Cash	\$250,000
FY2025 Cash	\$850,000
FY2026 Bond	\$0
FY2026 Cash	\$0
FY2027 Bond	\$0
FY2027 Cash	\$500,000
Total	\$1,600,000
<i>Expended</i>	\$143,875
Balance	\$1,456,125

