

FY26 & FY27 Capital Bill Adjustments Building and General Services

*Vermont Department of Buildings and
General Services*

Wanda L. Minoli, Commissioner
Joe Aja, *Director*
Design & Construction

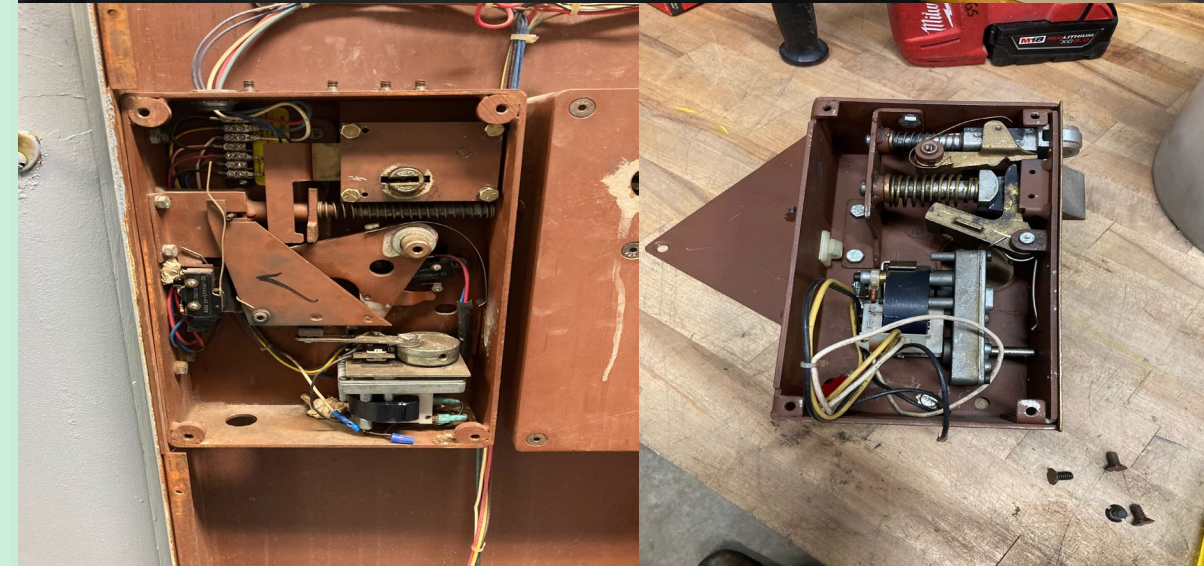
Updated: April 10, 2026



Section 3: Agency of Human Services Appropriated to Buildings & General Services

St. Johnsbury: Northeast State Correctional Facility (NESCF) and the Caledonia Community Work Camp (CCWC) Door Control System Replacements

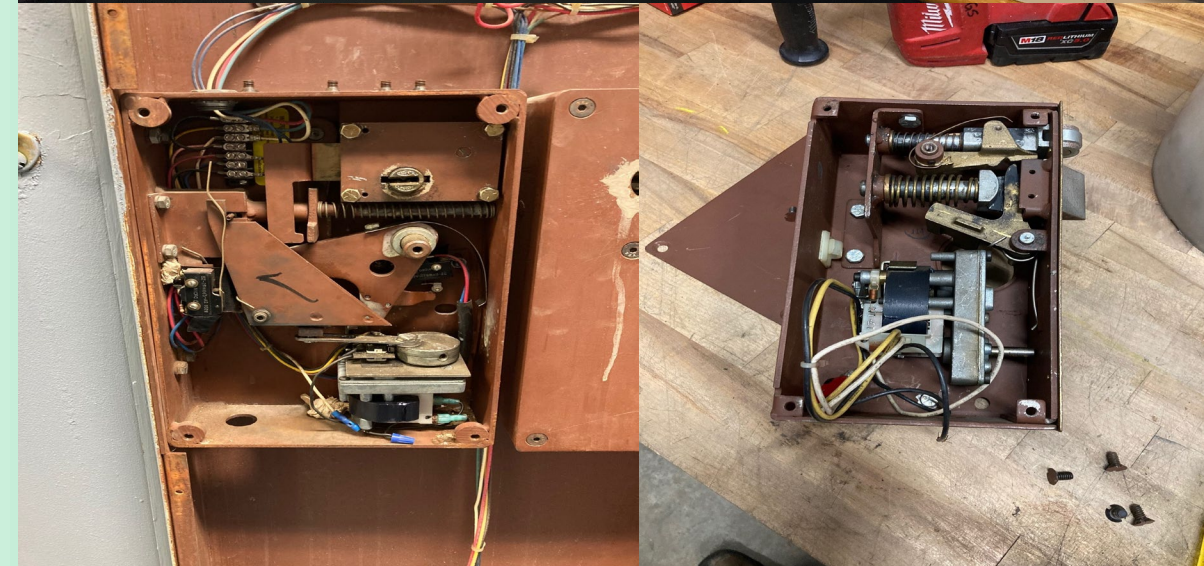
- Match system previously upgraded at NSCF and SSCF
 - Touchscreen controls for doors, lights and water
 - Camera system upgrade
 - Fence perimeter intrusion deflection system
- Temporary relocation of incarcerated individuals while the construction work is underway in each living unit
- Complete deferred maintenance during this time



Appropriations and Expended	
FY2023 Bond	\$670,000
FY2024 Bond	\$1,000,000
FY2025 Bond	\$1,750,000
FY2026 Bond	\$1,000,000
Total Unexpended Funds	\$146,778
FY2027 Bond	\$2,600,000
FY2027 Cash	\$0
Total	\$2,600,000
Project Estimate	\$9,500,000

Statewide: Door Controls

- Match systems previously upgraded at NSCF and SSCF
 - Touchscreen controls for doors, lights and water
 - Camera system upgrade
 - Fence perimeter intrusion defection system
- Temporary relocation of incarcerated individuals while the construction work is underway in each living unit
- Complete deferred maintenance during this time
- To be used on NERCF and MVRCF as needed

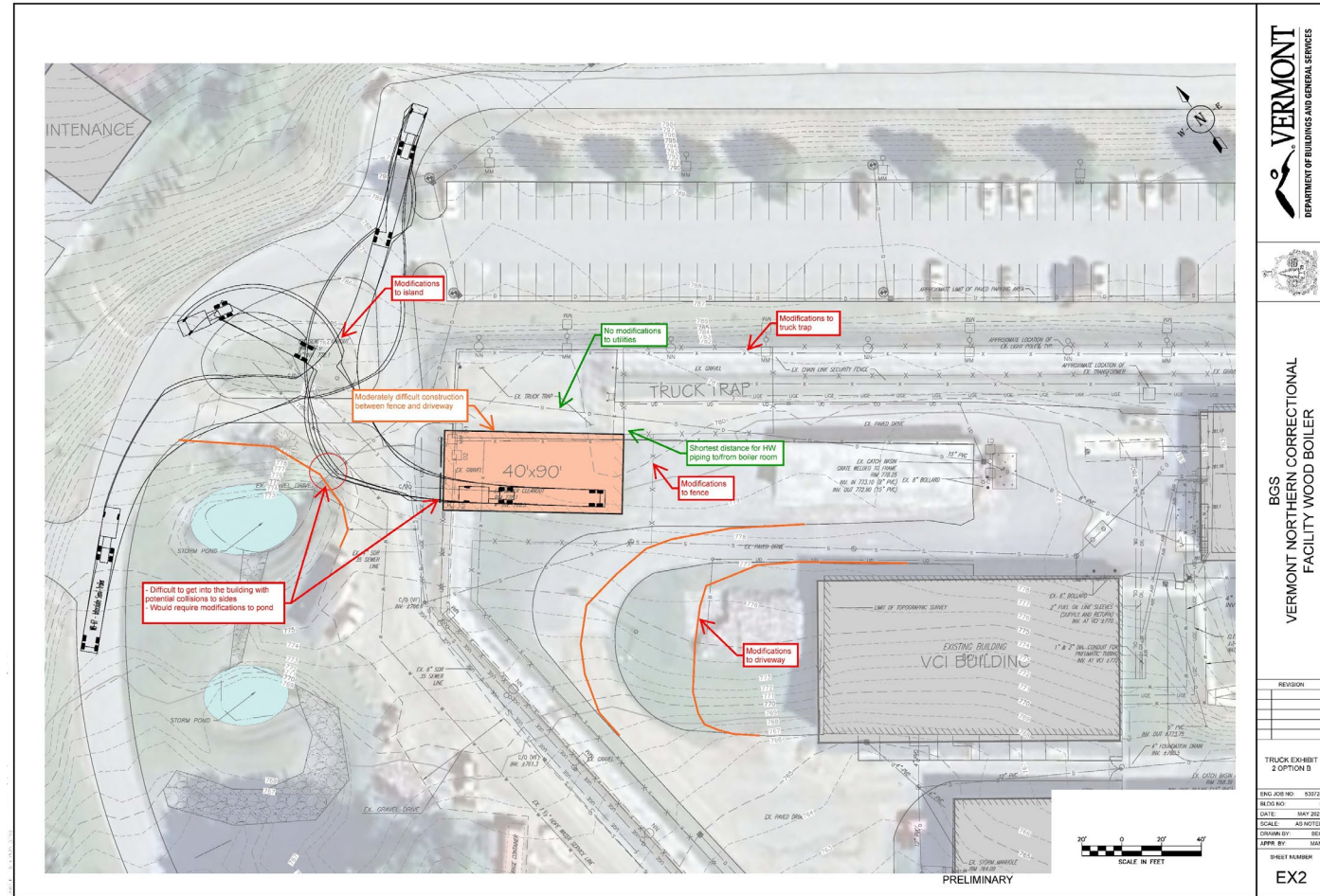


Appropriations and Expended		Reallocation
FY2026 Bond	\$0	\$0
FY2026 Cash	\$0	\$0
Total Unexpended Funds		
FY2027 Bond	\$0	\$0
FY2027 Cash	\$700,000	\$2,000,000
Total	\$700,000	\$2,000,000

Newport: Northern State Correctional Facility (NSCF) Boiler Replacement

- Original wood chunk boilers need to be replaced
- New boiler will be a self-feed wood chip boiler design and construct a new building to house the boiler and provide wood chip storage
- Construct supply and return lines to the A2 Building

Appropriations and Expended		Reallocation
FY2025 Bond	\$2,500,000	\$1,000,000
FY2026 Bond	\$0	
FY2026 Cash	\$0	
Total Unexpended Funds	\$2,158,300	
FY2027 Bond	\$0	
FY2027 Cash	\$1,000,000	\$1,000,000
Total	\$1,000,000	
Project Estimate	\$6,500,000	



VERMONT DEPARTMENT OF BUILDINGS AND GENERAL SERVICES
 BGS VERMONT NORTHERN CORRECTIONAL FACILITY WOOD BOILER
 REVISION
 TRUCK EXHIBIT 2 OPTION B
 SHEET NUMBER EX2