

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
FY26-FY27 CAPITAL BUDGET		FY26-FY27 CAPITAL BUDGET								FY26-FY27 CAPITAL BUDGET							FY26-FY27 CAPITAL BUDGET						
Agency/Department: Project Description		Governor Recommend								House Recommend (H. 952)							House Recommend (H. 952)						
Line #		FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	
45	Section 5: Building Communities Grants																						
46	Historic Preservation Grant Program	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	
47	Historic Barn Preservation Grant Program	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	
48	Cultural Facilities Grant Program	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	
49	Recreational Facilities Grant Program	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	
50	Human Services and Education Facilities Competitive Grant Program	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	
51	Regional Economic Development Grant Program	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	
52	Agricultural Fair & Field Days Capital Projects Competitive Grant Program	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	
53																							
54	Building Communities Grants	2,100,000	2,100,000	4,200,000	-	-	-	4,200,000	2,100,000	2,100,000	4,200,000	-	-	-	4,200,000	2,100,000	2,100,000	4,200,000	-	-	-	4,200,000	
55																							
56	Section 6: Vermont Veterans Home																						
57	R22 Phase-Out: Air Handler Replacement	710,000	-	710,000	-	-	-	710,000	710,000	-	710,000	-	-	-	710,000	710,000	-	710,000	-	-	-	710,000	
58	Expansion of Laundry Facilities	340,000	-	340,000	-	-	-	340,000	340,000	-	340,000	-	-	-	340,000	340,000	-	340,000	-	-	-	340,000	
59	Design and construction for the renovation of the A Wing, and sprinkler system installation	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	
60	Sewage System Overhaul, and Elevator Upgrades	-	-	-	-	500,000	500,000	500,000	-	1,250,000	1,250,000	-	-	-	1,250,000	-	1,250,000	1,250,000	-	-	-	1,250,000	
61																							
62	Vermont Veterans Home	1,050,000	-	1,050,000	1,500,000	500,000	2,000,000	3,050,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	
63																							
64	Section 7: University of Vermont																						
65	Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	
66																							
67	University of Vermont	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	
68																							
69	Section 8: Vermont State Colleges																						
70	Statewide: Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	
71	Johnson: Central Heating Plant Replacement	1,500,000	3,500,000	5,000,000	-	-	-	5,000,000	1,500,000	3,500,000	5,000,000	-	-	-	5,000,000	1,500,000	3,500,000	5,000,000	-	-	-	5,000,000	
72																							
73	Vermont State Colleges	3,000,000	5,000,000	8,000,000	-	-	-	8,000,000	3,000,000	5,000,000	8,000,000	-	-	-	8,000,000	3,000,000	5,000,000	8,000,000	-	-	-	8,000,000	
74																							
75	Section 9: Agency of Natural Resources																						
76	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	
77	DEC: Dam Safety and Hydrology Projects	500,000	500,000	1,000,000	-	-	-	1,000,000	500,000	500,000	1,000,000	-	-	-	1,000,000	500,000	500,000	1,000,000	-	-	-	1,000,000	
78	DEC: Waterbury Dam Penstock Project Cost Overruns - Monitoring Equipment	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	
79	FPR: Park Infrastructure and Rehabilitation, Improvement, and 3-acre rule compliance	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	
80	FPR: Public Lands Access Infrastructure	700,000	700,000	1,400,000	-	-	-	1,400,000	700,000	700,000	1,400,000	-	-	-	1,400,000	700,000	700,000	1,400,000	-	-	-	1,400,000	
81	F&W: Major Maintenance and Infrastructure Projects	1,105,000	1,029,360	2,134,360	-	-	-	2,134,360	1,105,000	1,029,360	2,134,360	-	-	-	2,134,360	1,105,000	1,029,360	2,134,360	-	-	-	2,134,360	
82	F&W: Lake Champlain Walleye Association	-	-	-	25,000	-	25,000	25,000	-	-	-	25,000	-	25,000	25,000	-	-	-	25,000	-	25,000	25,000	
83	F&W: Development of Dam Maintenance and Safety Plans	-	-	-	-	200,000	200,000	200,000	-	-	-	-	200,000	200,000	200,000	-	-	-	-	200,000	200,000	200,000	
84																							
85	Agency of Natural Resources	5,805,000	5,319,360	11,124,360	25,000	3,248,000	3,273,000	14,397,360	5,805,000	5,319,360	11,124,360	25,000	3,248,000	3,273,000	14,397,360	5,805,000	5,319,360	11,124,360	25,000	3,248,000	3,273,000	14,397,360	
86																							
87	Section 10: Clean Water																						
88	Agency of Agriculture, Food & Markets																						
89	Water Quality Grants	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	
90	Agency of Natural Resources - Department of Environmental Conservation																						
91	Clean Water State Revolving Fund - CWSRF	-	1,577,600	1,577,600	-	-	-	1,577,600	-	1,577,600	1,577,600	-	-	-	1,577,600	-	1,577,600	1,577,600	-	-	-	1,577,600	
92	Municipal Pollution Control Grants	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	
93	Agency of Natural Resources - FPR																						
94	Forestry Access Road Water Quality Improvements	200,000	200,000	400,000	-	-	-	400,000	200,000	200,000	400,000	-	-	-	400,000	200,000	200,000	400,000	-	-	-	400,000	
95	Vermont Housing and Conservation Board																						
96	Agricultural Water Quality Projects	800,000	800,000	1,600,000	-	-	-	1,600,000	800,000	800,000	1,600,000	-	-	-	1,600,000	800,000	800,000	1,600,000	-	-	-	1,600,000	
97	Land Conservation and Water Quality Projects	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	
98	Clean Water FY 2027 Request																						
99																							
100	Clean Water	10,000,000	10,000,000	20,000,000	-	-	-	20,000,000	10,000,000	10,000,000	20,000,000	-	-	-	20,000,000	10,000,000	10,000,000	20,000,000	-	-	-	20,000,000	

