

A		B	C	D			E	F	G	H	I						J	K	L	M	N	O	P					Q	R	S	T	U	V			
FY26-FY27 CAPITAL BUDGET		FY26-FY27 CAPITAL BUDGET																FY26-FY27 CAPITAL BUDGET					FY26-FY27 CAPITAL BUDGET													
Agency/Department: Project Description		Governor Recommendation																House Recommend (H. 952)					Senate Recommend (H. 952)													
Line #		FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	Line #						
45	Section 5: Building Communities Grants																																	45		
46	Historic Preservation Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	550,000	850,000	-	-	850,000	850,000	300,000	550,000	850,000	-	-	850,000	850,000	300,000	550,000	850,000	850,000	46		
47	Historic Barn Preservation Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	550,000	850,000	-	-	850,000	850,000	300,000	550,000	850,000	-	-	850,000	850,000	300,000	550,000	850,000	850,000	47		
48	Cultural Facilities Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	600,000	48		
49	Recreational Facilities Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	600,000	49		
50	Human Services and Education Facilities Competitive Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	600,000	50		
51	Regional Economic Development Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	600,000	51		
52	Agricultural Fair & Field Days Capital Projects Competitive Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	600,000	52		
53																																		53		
54	Building Communities Grants	2,100,000	2,100,000	4,200,000	-	-	4,200,000	4,200,000	2,100,000	2,100,000	4,200,000	-	-	4,200,000	4,200,000	2,100,000	2,600,000	4,700,000	-	-	4,700,000	4,700,000	2,100,000	2,600,000	4,700,000	-	-	4,700,000	4,700,000	2,100,000	2,600,000	4,700,000	4,700,000	54		
55																																		55		
56	Section 6: Vermont Veterans Home																																	56		
57	R22 Phase-Out: Air Handler Replacement	710,000	-	710,000	-	-	710,000	710,000	710,000	-	710,000	-	-	710,000	710,000	710,000	-	710,000	-	-	710,000	710,000	710,000	-	710,000	-	-	710,000	710,000	-	-	710,000	710,000	57		
58	Expansion of Laundry Facilities	340,000	-	340,000	-	-	340,000	340,000	340,000	-	340,000	-	-	340,000	340,000	340,000	-	340,000	-	-	340,000	340,000	340,000	-	340,000	-	-	340,000	340,000	-	-	340,000	340,000	58		
59	Design and construction for the renovation of the A Wing, and sprinkler system installation	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	1,500,000	1,500,000	59		
60	Sewage System Overhaul, and Elevator Upgrades	-	-	-	-	500,000	500,000	500,000	-	1,250,000	1,250,000	-	-	-	1,250,000	-	1,250,000	1,250,000	-	-	-	-	-	1,250,000	-	1,250,000	1,250,000	-	-	-	-	1,250,000	1,250,000	60		
61																																		61		
62	Vermont Veterans Home	1,050,000	-	1,050,000	1,500,000	500,000	2,000,000	3,050,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	3,800,000	1,050,000	1,250,000	2,300,000	3,800,000	62	
63																																			63	
64	Section 7: University of Vermont																																		64	
65	Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	-	-	3,000,000	3,000,000	65		
66																																				66
67	University of Vermont	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	-	-	3,000,000	3,000,000	67		
68																																				68
69	Section 8: Vermont State Colleges																																			69
70	Statewide: Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	-	-	3,000,000	3,000,000	70		
71	Johnson: Central Heating Plant Replacement	1,500,000	3,500,000	5,000,000	-	-	5,000,000	5,000,000	1,500,000	3,500,000	5,000,000	-	-	5,000,000	5,000,000	1,500,000	3,500,000	5,000,000	-	-	5,000,000	5,000,000	1,500,000	3,500,000	5,000,000	-	-	5,000,000	5,000,000	-	-	5,000,000	5,000,000	71		
72																																				72
73	Vermont State Colleges	3,000,000	5,000,000	8,000,000	-	-	8,000,000	8,000,000	3,000,000	5,000,000	8,000,000	-	-	8,000,000	8,000,000	3,000,000	5,000,000	8,000,000	-	-	8,000,000	8,000,000	3,000,000	5,000,000	8,000,000	-	-	8,000,000	8,000,000	-	-	8,000,000	8,000,000	73		
74																																				74
75	Section 9: Agency of Natural Resources																																			75
76	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	3,088,000	-	-	3,088,000	3,088,000	76	
77	DEC: Dam Safety and Hydrology Projects	500,000	500,000	1,000,000	-	-	1,000,000	1,000,000	500,000	500,000	1,000,000	-	-	1,000,000	1,000,000	500,000	500,000	1,000,000	-	-	1,000,000	1,000,000	500,000	500,000	1,000,000	-	-	1,000,000	1,000,000	-	-	1,000,000	1,000,000	77		
78	DEC: Waterbury Dam Penstock Project Cost Overruns - Monitoring Equipment	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	150,000	-	-	150,000	150,000	78	
79	FPR: Park Infrastructure and Rehabilitation, Improvement, and 3-acre rule compliance	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	6,400,000	3,500,000	2,500,000	6,400,000	6,400,000	79	
80	FPR: Public Lands Access Infrastructure	700,000	700,000	1,400,000	-	-	1,400,000	1,400,000	700,000	700,000	1,400,000	-	-	1,400,000	1,400,000	700,000	700,000	1,400,000	-	-	1,400,000	1,400,000	700,000	700,000	1,400,000	-	-	1,400,000	1,400,000	-	-	1,400,000	1,400,000	80		
81	F&W: Major Maintenance and Infrastructure Projects	1,105,000	1,029,360	2,134,360	-	-	2,134,360	2,134,360	1,105																											

