

A		B	C	D			E	F	G	H	I						J	K	L	M	N	O	P					Q	R	S		T	U	V
FY26-FY27 CAPITAL BUDGET		FY26-FY27 CAPITAL BUDGET																FY26-FY27 CAPITAL BUDGET					FY26-FY27 CAPITAL BUDGET											
Agency/Department: Project Description		Governor Recommendation																House Recommend (H. 952)					Senate Recommend (H. 952)											
Line #		FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	Line #				
45	Section 5: Building Communities Grants																																45	
46	Historic Preservation Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	250,000	250,000	500,000	850,000	46			
47	Historic Barn Preservation Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	250,000	250,000	500,000	850,000	47			
48	Cultural Facilities Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	-	600,000	48			
49	Recreational Facilities Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	-	600,000	49			
50	Human Services and Education Facilities Competitive Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	-	600,000	50			
51	Regional Economic Development Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	-	600,000	51			
52	Agricultural Fair & Field Days Capital Projects Competitive Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	-	600,000	52			
53																																53		
54	Building Communities Grants	2,100,000	2,100,000	4,200,000	-	-	4,200,000	4,200,000	2,100,000	2,100,000	4,200,000	-	-	4,200,000	4,200,000	2,100,000	2,100,000	4,200,000	-	-	4,200,000	4,200,000	2,100,000	2,100,000	4,200,000	-	500,000	500,000	1,000,000	4,700,000	54			
55																																55		
56	Section 6: Vermont Veterans Home																															56		
57	R22 Phase-Out: Air Handler Replacement	710,000	-	710,000	-	-	710,000	710,000	710,000	-	710,000	-	-	710,000	710,000	710,000	-	710,000	-	-	710,000	710,000	710,000	-	710,000	-	-	-	-	710,000	57			
58	Expansion of Laundry Facilities	340,000	-	340,000	-	-	340,000	340,000	340,000	-	340,000	-	-	340,000	340,000	340,000	-	340,000	-	-	340,000	340,000	340,000	-	340,000	-	-	-	-	340,000	58			
59	Design and construction for the renovation of the A Wing, and sprinkler system installation	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	-	1,500,000	1,500,000	-	-	-	1,500,000	-	-	-	1,500,000	59		
60	Sewage System Overhaul, and Elevator Upgrades	-	-	-	-	500,000	500,000	500,000	-	1,250,000	1,250,000	-	-	-	1,250,000	-	1,250,000	1,250,000	-	-	-	1,250,000	1,250,000	-	-	-	-	-	-	-	1,250,000	60		
61																																61		
62	Vermont Veterans Home	1,050,000	-	1,050,000	1,500,000	500,000	2,000,000	3,050,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	62				
63																																63		
64	Section 7: University of Vermont																															64		
65	Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	-	3,000,000	65			
66																																66		
67	University of Vermont	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	-	3,000,000	67			
68																																68		
69	Section 8: Vermont State Colleges																															69		
70	Statewide: Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	-	3,000,000	70			
71	Johnson: Central Heating Plant Replacement	1,500,000	3,500,000	5,000,000	-	-	5,000,000	5,000,000	1,500,000	3,500,000	5,000,000	-	-	5,000,000	5,000,000	1,500,000	3,500,000	5,000,000	-	-	5,000,000	5,000,000	1,500,000	3,500,000	5,000,000	-	-	-	-	5,000,000	71			
72																																72		
73	Vermont State Colleges	3,000,000	5,000,000	8,000,000	-	-	8,000,000	8,000,000	3,000,000	5,000,000	8,000,000	-	-	8,000,000	8,000,000	3,000,000	5,000,000	8,000,000	-	-	8,000,000	8,000,000	3,000,000	5,000,000	8,000,000	-	-	-	-	8,000,000	73			
74																																74		
75	Section 9: Agency of Natural Resources																															75		
76	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	3,088,000	76			
77	DEC: Dam Safety and Hydrology Projects	500,000	500,000	1,000,000	-	-	1,000,000	1,000,000	500,000	500,000	1,000,000	-	-	1,000,000	1,000,000	500,000	500,000	1,000,000	-	-	1,000,000	1,000,000	500,000	500,000	1,000,000	-	-	-	-	1,000,000	77			
78	DEC: Waterbury Dam Penstock Project Cost Overruns - Monitoring Equipment	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	-	-	-	150,000	-	-	150,000	150,000	-	-	-	150,000	150,000	150,000	150,000	78			
79	FPR: Park Infrastructure and Rehabilitation, Improvement, and 3-acre rule compliance	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	6,400,000	79			
80	FPR: Public Lands Access Infrastructure	700,000	700,000	1,400,000	-	-	1,400,000	1,400,000	700,000	700,000	1,400,000	-	-	1,400,000	1,400,000	700,000	700,000	1,400,000	-	-	1,400,000	1,400,000	700,000	700,000	1,400,000	-	-	-	-	1,400,000	80			
81	F&W: Major Maintenance and Infrastructure Projects	1,105,000	1,029,360	2,134,360	-	-	2,134,360	2,134,360	1,105,000	1,029,360	2,134,360	-	-	2,134,360	2,134,360	1,105,000	1,029,360	2,134,360	-	-	2,134,360	2,134,360	1,105,000	1,029,360	2,134,360	-	-	-	-	2,134,360	81			
82	F&W: Lake Champlain Walleye Association	-	-	-	25,000	-	25,000	25,000	-	-	-	25,000	-	25,000	25,000	-	-	-	25,000	-	-	25,000	25,000	-	-	-	25,000	-	-	-	25,000	82		
83	F&W: Development of Dam Maintenance and Safety Plans	-	-	-	-	200,000	200,000	200,000	-	-	-	-	200,000	200,000	200,000	-	-	-	200,000	-	-	200,000	200,000	-	-	-	200,000	200,000	200,000	200,000	83			
83a	ANR: Technical Support to Municipalities to Design and Implement Stormwater Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	100,000	83a		
84																																84		
85	Agency of Natural Resources	5,805,000	5,319,360	11,124,360	25,000	3,248,000	3,273,000	14,397,360	5,805,000	5,319,360	11,124																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V		
FY26-FY27 CAPITAL BUDGET								FY26-FY27 CAPITAL BUDGET								FY26-FY27 CAPITAL BUDGET							
Governor Recommendation								House Recommendation (H. 952)								Senate Recommendation (S. 952)							
Line #	Agency/Department: Project Description	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	Line #
144	Section 17: Bonded Reallocations																						144
145	BGS - 2004200230 - 108 Cherry Garage	399,803.36	-	399,803.36	-	-	399,803.36	399,803.36	399,803.36	-	399,803.36	-	-	399,803.36	399,803.36	399,803	-	399,803	-	-	-	399,803.36	145
146	BGS - 2205000230 - 108 Cherry Garage	37,519.86	-	37,519.86	-	-	37,519.86	37,519.86	37,519.86	-	37,519.86	-	-	37,519.86	37,519.86	37,520	-	37,520	-	-	-	37,519.86	146
147	BGS - 2004201340 - Middlesex Field Station	371.89	-	371.89	-	-	371.89	371.89	371.89	-	371.89	-	-	371.89	371.89	372	-	372	-	-	-	371.89	147
148	BGS-DPS - 2105001212 - Middlesex Field Station	18,309.45	-	18,309.45	-	-	18,309.45	18,309.45	18,309.45	-	18,309.45	-	-	18,309.45	18,309.45	18,309	-	18,309	-	-	-	18,309.45	148
149	BGS-DPS - 2205001230 - Williston Public Field Station	2,220,099.10	-	2,220,099.10	-	-	2,220,099.10	2,220,099.10	2,220,099.10	-	2,220,099.10	-	-	2,220,099.10	2,220,099.10	2,220,099	-	2,220,099	-	-	-	2,220,099.10	149
150	BGS - 2306900220 - Planning, Reuse & Contingency	425,000.00	-	425,000.00	-	-	425,000.00	425,000.00	425,000.00	-	425,000.00	-	-	425,000.00	425,000.00	425,000	-	425,000	-	-	-	425,000.00	150
151	BGS-DOC - 2406900230 - Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	1,000,000.00	-	1,000,000.00	-	-	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-	1,000,000.00	1,000,000.00	1,000,000	-	1,000,000	-	-	-	1,000,000.00	151
152	BGS-DOC- 2406900325 - South Burlington: justice-involved men, feasibility study for reentry facility	125,000.00	-	125,000.00	-	-	125,000.00	125,000.00	125,000.00	-	125,000.00	-	-	125,000.00	125,000.00	125,000	-	125,000	-	-	-	125,000.00	152
153	BGS - 1502600222 - Various Projects	58,279.44	-	58,279.44	-	-	58,279.44	58,279.44	58,279.44	-	58,279.44	-	-	58,279.44	58,279.44	58,279	-	58,279	-	-	-	58,279.44	153
154	BGS - 1708400210 - Various Projects	23,237.47	-	23,237.47	-	-	23,237.47	23,237.47	23,237.47	-	23,237.47	-	-	23,237.47	23,237.47	23,237	-	23,237	-	-	-	23,237.47	154
155	BGS - 1904200220 - Various Projects	73,784.44	-	73,784.44	-	-	73,784.44	73,784.44	73,784.44	-	73,784.44	-	-	73,784.44	73,784.44	73,784	-	73,784	-	-	-	73,784.44	155
156	ACCD - 7110992005 - Highgate Native American Cemetery	12,042.00	-	12,042.00	-	-	12,042.00	12,042.00	12,042.00	-	12,042.00	-	-	12,042.00	12,042.00	12,042	-	12,042	-	-	-	12,042.00	156
157	ACCD - 7110991807 - Downtown Transportation Fund Pilot	67,000.00	-	67,000.00	-	-	67,000.00	67,000.00	67,000.00	-	67,000.00	-	-	67,000.00	67,000.00	67,000	-	67,000	-	-	-	67,000.00	157
158	AOT - 8100992001 - AOT - Lamaille Valley Rail Trail	112.31	-	112.31	-	-	112.31	112.31	112.31	-	112.31	-	-	112.31	112.31	112	-	112	-	-	-	112.31	158
159	AOT - 8100991701 - Municipal Mitigation Program	19,342.69	-	19,342.69	-	-	19,342.69	19,342.69	19,342.69	-	19,342.69	-	-	19,342.69	19,342.69	19,343	-	19,343	-	-	-	19,342.69	159
160	AOT - 8100991802 - Better Roads Grant Program	41,238.46	-	41,238.46	-	-	41,238.46	41,238.46	41,238.46	-	41,238.46	-	-	41,238.46	41,238.46	41,238	-	41,238	-	-	-	41,238.46	160
161	BGS-ACCD - 2306900220 - Bennington: Battle Monument, construction of safety fencing	419,000.00	-	419,000.00	-	-	419,000.00	419,000.00	419,000.00	-	419,000.00	-	-	419,000.00	419,000.00	419,000	-	419,000	-	-	-	419,000.00	161
162	AAFM - 2200991803 - Phosphorus Removal Equip	115,000.00	-	115,000.00	-	-	115,000.00	115,000.00	115,000.00	-	115,000.00	-	-	115,000.00	115,000.00	115,000	-	115,000	-	-	-	115,000.00	162
163	AOE - 5100992101 - Emergency Projects	19,549.00	-	19,549.00	-	-	19,549.00	19,549.00	19,549.00	-	19,549.00	-	-	19,549.00	19,549.00	19,549	-	19,549	-	-	-	19,549.00	163
164	DEC - 6140991805 - Ecosystem Restoration & Protection	249.01	-	249.01	-	-	249.01	249.01	249.01	-	249.01	-	-	249.01	249.01	249	-	249	-	-	-	249.01	164
165	BGS- 1808401322 - CJTC East Cottage Renovation	43,190.08	-	43,190.08	-	-	43,190.08	43,190.08	43,190.08	-	43,190.08	-	-	43,190.08	43,190.08	43,190	-	43,190	-	-	-	43,190.08	165
166	BGS - 2004200230 - Various Projects	1,624,241.12	-	1,624,241.12	-	-	1,624,241.12	1,624,241.12	1,624,241.12	-	1,624,241.12	-	-	1,624,241.12	1,624,241.12	1,624,241	-	1,624,241	-	-	-	1,624,241.12	166
167	BGS - 2105000220 - Various Projects	393,854.32	-	393,854.32	-	-	393,854.32	393,854.32	393,854.32	-	393,854.32	-	-	393,854.32	393,854.32	393,854	-	393,854	-	-	-	393,854.32	167
168	BGS - 2105000312 - AHS Womens Corr Facility	97,890.12	-	97,890.12	-	-	97,890.12	97,890.12	97,890.12	-	97,890.12	-	-	97,890.12	97,890.12	97,890	-	97,890	-	-	-	97,890.12	168
169	BGS - 2205000230 - Various Projects	618,000.00	-	618,000.00	-	-	618,000.00	618,000.00	618,000.00	-	618,000.00	-	-	618,000.00	618,000.00	618,000	-	618,000	-	-	-	618,000.00	169
170	BGS - 2306900220 - Various Projects	350,420.67	-	350,420.67	-	-	350,420.67	350,420.67	350,420.67	-	350,420.67	-	-	350,420.67	350,420.67	350,421	-	350,421	-	-	-	350,420.67	170
171	BGS - 2406900230 - Various Projects	150,000.00	-	150,000.00	-	-	150,000.00	150,000.00	150,000.00	-	150,000.00	-	-	150,000.00	150,000.00	150,000	-	150,000	-	-	-	150,000.00	171
172	ACCD - 7110992104 - ACCD Unmarked Burial	31,320.70	-	31,320.70	-	-	31,320.70	31,320.70	31,320.70	-	31,320.70	-	-	31,320.70	31,320.70	31,321	-	31,321	-	-	-	31,320.70	172
173	VVH - 3300992302 - Elevator Upgrade	-	-	-	-	-	-	500,000.00	500,000.00	-	500,000.00	-	-	500,000.00	500,000.00	500,000	-	500,000	-	-	-	500,000.00	173
174	E-911 - 2260991901 - Compliance Grants	-	-	-	-	-	-	63,413.15	63,413.15	-	63,413.15	-	-	63,413.15	63,413.15	63,413	-	63,413	-	-	-	63,413.15	174
175	FPR - 6130992002 - State Owned Forests	-	-	-	-	-	-	0.03	0.03	-	0.03	-	-	0.03	0.03	0	-	0	-	-	-	0.03	175
176																							176
177	Total Bonded Reallocations	5,074,938.48	3,308,917.01	8,383,855.49	-	-	8,383,855.49	5,074,938.48	3,872,330.19	8,947,268.67	-	-	-	8,947,268.67	5,074,938.48	3,872,330.19	8,947,268.67	-	-	-	-	8,947,268.67	177
178																							178
179	Section 18: General Obligation Bond Capacity																						179
180	Capital Borrowing: GO Bonding	50,000,000	50,000,000	100,000,000	-	-	100,000,000	50,000,000	50,000,000	100,000,000	-	-	-	100,000,000	50,000,000	50,000,000	100,000,000	-	-	-	-	100,000,000	180
181	Bond Premium	6,890,350	6,858,156	13,748,506	-	-	13,748,506	6,890,350	6,858,156	13,748,506	-	-	-	13,748,506	6,890,350	6,858,156	13,748,506	-	-	-	-	13,748,506	181
182																							182
183	Total	56,890,350	56,858,156	113,748,506	-	-	113,748,506	56,890,350	56,858,156	113,748,506	-	-	-	113,748,506	56,890,350	56,858,156	113,748,506	-	-	-	-	113,748,506	183
184																							184
185	Subtotal - Cash Fund Sources																						185
186	Annual GF Transfer Per 32 V.S.A. §1001b(b)(1)(A)	-	-	-	9,647,469	17,016,160	26,663,629	9,647,469	17,016,160	26,663,629	-	-	-	9,647,469	17,016,160	26,663,629	-	-	-	9,647,469	17,016,160	26,663,629	186
187	PY2 Fund Interest	-	-	-	826,603	965,583	1,792,186	826,603	965,583	1,792,186	-	-	-	826,603	965,583	1,792,186	-	-	-	826,603	965,583	1,792,186	187
188	PY Fund Balance	-	-	-	1,262,027	1,262,027	1,262,027	1,262,027	1,262,027	1,262,027	-	-	-	1,262,027	1,262,027	1,262,027	-	-	-	1,262,027	1,262,027	1,262,027	188
189	BGS - 9002401808 - 111 State Stack Area Renovations	-	-	-	200,000.00	-	200,000.00	200,000.00	-	-	200,000.00	-	-	200,000.00	200,000.00	200,000	-	-	-	200,000	-	200,000.00	189
190	VVH - 3300972501 - Brandon & Cardinal Renovations	-	-	-	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	1,500,000.00	-	-	1,500,000.00	1,500,000.00	1,500,000	-	-	-	1,500,000	-	1,500,000.00	190
191	BGS - 9002301801 - Planning/Reuse/Contingency	-	-	-	-	119,114.60	119,114.60	-	-	119,114.60	-	-	119,114.60	119,114.60	119,114.60	-	-	-	119,115	119,115	119,114.60	119,114.60	191
192	BGS - 9002301806 - 120 State Renov and HVAC	-	-	-	1,000,000.00	1,000,000.00	1,000,000.00	-	-	1,000,000.00	1,000,000.00	-	-	1,000,000.00	1,000,000.00	1,000,000	-						