



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V		
FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET		
Line #	Agency/Department: Project Description	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	Line #
45	<b>Section 5: Building Communities Grants</b>																					45	
46	Historic Preservation Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	250,000	850,000	46
47	Historic Barn Preservation Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	250,000	850,000	47
48	Cultural Facilities Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	600,000	48
49	Recreational Facilities Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	600,000	49
50	Human Services and Education Facilities Competitive Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	600,000	50
51	Regional Economic Development Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	600,000	51
52	Agricultural Fair & Field Days Capital Projects Competitive Grant Program	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	600,000	600,000	300,000	300,000	600,000	-	-	-	600,000	52
53																							53
54	<b>Building Communities Grants</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>4,200,000</b>	<b>-</b>	<b>-</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>4,200,000</b>	<b>-</b>	<b>-</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>4,200,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>4,700,000</b>	54
55																							55
56	<b>Section 6: Vermont Veterans Home</b>																						56
57	R22 Phase-Out: Air Handler Replacement	710,000	-	710,000	-	-	710,000	710,000	710,000	-	710,000	-	-	710,000	710,000	710,000	-	710,000	-	-	-	710,000	57
58	Expansion of Laundry Facilities	340,000	-	340,000	-	-	340,000	340,000	340,000	-	340,000	-	-	340,000	340,000	340,000	-	340,000	-	-	-	340,000	58
59	Design and construction for the renovation of the A Wing, and sprinkler system installation	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	-	1,500,000	59
60	Sewage System Overhaul, and Elevator Upgrades	-	-	-	-	500,000	500,000	500,000	-	1,250,000	1,250,000	-	-	1,250,000	1,250,000	-	1,250,000	1,250,000	-	-	-	1,250,000	60
61																							61
62	<b>Vermont Veterans Home</b>	<b>1,050,000</b>	<b>-</b>	<b>1,050,000</b>	<b>1,500,000</b>	<b>500,000</b>	<b>2,000,000</b>	<b>3,050,000</b>	<b>1,050,000</b>	<b>1,250,000</b>	<b>2,300,000</b>	<b>1,500,000</b>	<b>-</b>	<b>1,500,000</b>	<b>3,800,000</b>	<b>1,050,000</b>	<b>1,250,000</b>	<b>2,300,000</b>	<b>1,500,000</b>	<b>-</b>	<b>1,500,000</b>	<b>3,800,000</b>	62
63																							63
64	<b>Section 7: University of Vermont</b>																						64
65	Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	65
66																							66
67	<b>University of Vermont</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	67
68																							68
69	<b>Section 8: Vermont State Colleges</b>																						69
70	Statewide: Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	3,000,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	70
71	Johnson: Central Heating Plant Replacement	1,500,000	3,500,000	5,000,000	-	-	5,000,000	5,000,000	1,500,000	3,500,000	5,000,000	-	-	5,000,000	5,000,000	1,500,000	3,500,000	5,000,000	-	-	-	5,000,000	71
72																							72
73	<b>Vermont State Colleges</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>	73
74																							74
75	<b>Section 9: Agency of Natural Resources</b>																						75
76	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	76
77	DEC: Dam Safety and Hydrology Projects	500,000	500,000	1,000,000	-	-	1,000,000	1,000,000	500,000	500,000	1,000,000	-	-	1,000,000	1,000,000	500,000	500,000	1,000,000	-	-	-	1,000,000	77
78	DEC: Waterbury Dam Penstock Project Cost Overruns - Monitoring Equipment	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	78
79	FPR: Park Infrastructure and Rehabilitation, Improvement, and 3-acre rule compliance	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	79
80	FPR: Public Lands Access Infrastructure	700,000	700,000	1,400,000	-	-	1,400,000	1,400,000	700,000	700,000	1,400,000	-	-	1,400,000	1,400,000	700,000	700,000	1,400,000	-	-	-	1,400,000	80
81	F&W: Major Maintenance and Infrastructure Projects	1,105,000	1,029,360	2,134,360	-	-	2,134,360	2,134,360	1,105,000	1,029,360	2,134,360	-	-	2,134,360	2,134,360	1,105,000	1,029,360	2,134,360	-	-	-	2,134,360	81
82	F&W: Lake Champlain Walleye Association	-	-	-	25,000	-	25,000	25,000	-	-	-	25,000	-	25,000	25,000	-	-	-	25,000	-	-	25,000	82
83	F&W: Development of Dam Maintenance and Safety Plans	-	-	-	-	200,000	200,000	200,000	-	-	-	-	200,000	200,000	200,000	-	-	-	-	200,000	200,000	200,000	83
83a	ANR: Technical Support to Municipalities to Design and Implement Stormwater Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	100,000	100,000	-	-	-	100,000	83a
84																							84
85	<b>Agency of Natural Resources</b>	<b>5,805,000</b>	<b>5,319,360</b>	<b>11,124,360</b>	<b>25,000</b>	<b>3,248,000</b>	<b>3,273,000</b>	<b>14,397,360</b>	<b>5,805,000</b>	<b>5,319,360</b>	<b>11,124,360</b>	<b>25,000</b>	<b>3,248,000</b>	<b>3,273,000</b>	<b>14,397,360</b>	<b>5,805,000</b>	<b>5,419,360</b>	<b>11,224,360</b>	<b>25,000</b>	<b>3,248,000</b>	<b>3,273,000</b>	<b>14,497,360</b>	85
86																							86
87	<b>Section 10: Clean Water</b>																						87
88	<b>Agency of Agriculture, Food &amp; Markets</b>																						88
89	Water Quality Grants	3,000,000	1,500,000	4,500,000	-	-	4,500,000	4,500,000	3,000,000	1,500,000	4,500,000	-	-	4,500,000	4,500,000	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	89
90	<b>Agency of Natural Resources - Department of Environmental Conservation</b>																						90
91	Clean Water State Revolving Fund - CWSRF	-	1,577,600	1,577,600	-	-	1,577,600	1,577,600	-	1,577,600	1,577,600	-	-	1,577,600	1,577,600	-	1,577,600	1,577,600	-	-	-	1,577,600	91
92	Municipal Pollution Control Grants	4,000,000	3,922,400	7																			



