

| A | B | | | | | | | C | | | | | | | D | | | | | | | E | | | | | | | F | | | | | | | G | | | | | | | H | | | | | | | I | | | | | | | J | | | | | | | K | | | | | | | L | | | | | | | M | | | | | | | N | | | | | | | O | | | | | | | P | | | | | | | Q | | | | | | | R | | | | | | | S | | | | | | | T | | | | | | | U | | | | | | | V | | | | | | | W | | | | | | | X | | | | | | |
|--|--|-------------|--------------|-------------------------|-------------------------|------------|-----------------------------------|---|-------------|--------------|-------------------------|-------------------------|------------|-----------------------------------|---|-------------|--------------|-------------------------|-------------------------|------------|-----------------------------------|---|--|--|--|--|--|--|--------------------------|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|--|
| FY26-FY27 CAPITAL BUDGET (H.952) | FY26-FY27 CAPITAL BUDGET | | | | | | | | | | | | | | FY26-FY27 CAPITAL BUDGET | | | | | | | | | | | | | | FY26-FY27 CAPITAL BUDGET | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | House Recommend (H. 952) | | | | | | | Senate Committee on Institutions Recommend (H. 952) | | | | | | | Committee of Conference Recommendation (H. 952) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Line # | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Section 2: Agency of Administration | | | | | | | | | | | | | | | | | | | | | | Buildings & General Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 6,493,401 | 9,013,413 | 15,506,814 | 1,506,599 | 1,281,174 | 2,787,773 | 18,294,587 | 6,493,401 | 8,538,413 | 15,031,814 | 1,506,599 | 1,281,174 | 2,787,773 | 17,819,587 | 6,493,401 | 8,883,413 | 15,376,814 | 1,506,599 | 1,781,174 | 3,287,773 | 18,664,587 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | - | 250,000 | 250,000 | 250,000 | - | 250,000 | 500,000 | - | 250,000 | 250,000 | 250,000 | - | 250,000 | 500,000 | - | 250,000 | 250,000 | 250,000 | - | 250,000 | 500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | - | 250,000 | 250,000 | 250,000 | 225,000 | 475,000 | 725,000 | - | 250,000 | 250,000 | 250,000 | 225,000 | 475,000 | 725,000 | - | 250,000 | 250,000 | 250,000 | 225,000 | 475,000 | 725,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 1,100,000 | - | 1,100,000 | - | - | - | 1,100,000 | 1,100,000 | - | 1,100,000 | - | - | 1,000,000 | 2,100,000 | 500,000 | - | 500,000 | - | - | - | 500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 75,000 | 75,000 | 150,000 | - | - | - | 150,000 | 75,000 | 75,000 | 150,000 | - | - | - | 150,000 | 75,000 | 75,000 | 150,000 | - | - | - | 150,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | 1,500,000 | - | 1,500,000 | - | 3,600,000 | 3,600,000 | 5,100,000 | 1,500,000 | - | 1,500,000 | - | 3,600,000 | 3,600,000 | 5,100,000 | 1,500,000 | - | 1,500,000 | - | 3,600,000 | 3,600,000 | 5,100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 600,000 | - | 600,000 | - | 900,000 | 900,000 | 1,500,000 | 600,000 | - | 600,000 | - | 900,000 | 900,000 | 1,500,000 | 600,000 | - | 600,000 | - | 900,000 | 900,000 | 1,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | - | 200,000 | 200,000 | - | - | - | 200,000 | - | 200,000 | 200,000 | - | - | - | 200,000 | - | 200,000 | 200,000 | - | - | - | 200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | - | 50,000 | 50,000 | - | - | - | 50,000 | - | 50,000 | 50,000 | - | - | - | 50,000 | - | 50,000 | 50,000 | - | - | - | 50,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | - | - | - | 219,500 | - | 219,500 | 219,500 | - | - | - | 219,500 | - | 219,500 | 219,500 | - | - | - | 219,500 | - | 219,500 | 219,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | - | 1,000,000 | 1,000,000 | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | - | - | 1,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | - | 1,300,000 | 1,300,000 | - | - | - | 1,300,000 | - | 1,325,000 | 1,325,000 | - | - | - | 1,325,000 | - | 1,300,000 | 1,300,000 | - | - | - | 1,300,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | - | 1,000,000 | 1,000,000 | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | - | - | 1,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | 58,279 | - | 58,279 | 250,000 | - | 250,000 | 308,279 | 58,279 | - | 58,279 | 250,000 | - | 250,000 | 308,279 | 58,279 | - | 58,279 | 250,000 | - | 250,000 | 308,279 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | 2,000,000 | 2,000,000 | 4,000,000 | - | - | - | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | - | - | - | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | - | - | - | 4,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 1,500,000 | 500,000 | 2,000,000 | - | 3,000,000 | 3,000,000 | 5,000,000 | 1,500,000 | 500,000 | 2,000,000 | - | 3,000,000 | 3,000,000 | 5,000,000 | 1,500,000 | 500,000 | 2,000,000 | - | 3,000,000 | 3,000,000 | 5,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | Agency of Administration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 13,326,680 | 15,638,413 | 28,965,093 | 2,476,099 | 9,006,174 | 11,482,273 | 40,447,366 | 13,326,680 | 15,188,413 | 28,515,093 | 2,476,099 | 10,006,174 | 12,482,273 | 40,997,366 | 12,726,680 | 15,508,413 | 28,235,093 | 2,476,099 | 9,506,174 | 11,982,273 | 40,217,366 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | Section 3: Agency of Human Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | 4,000,000 | 9,426,254 | 13,426,254 | - | 1,050,000 | 1,050,000 | 14,476,254 | 4,000,000 | 9,426,254 | 13,426,254 | - | 1,050,000 | 1,050,000 | 14,476,254 | 4,000,000 | 9,426,254 | 13,426,254 | - | 1,050,000 | 1,050,000 | 14,476,254 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | 2,000,000 | - | 2,000,000 | - | - | - | 2,000,000 | 2,000,000 | - | 2,000,000 | - | - | - | 2,000,000 | 2,000,000 | - | 2,000,000 | - | - | - | 2,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | 225,000 | 200,000 | 425,000 | - | 225,000 | 225,000 | 650,000 | 225,000 | 200,000 | 425,000 | - | 225,000 | 225,000 | 650,000 | 225,000 | 200,000 | 425,000 | - | 225,000 | 225,000 | 650,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | - | 500,000 | 500,000 | - | - | - | 500,000 | - | 500,000 | 500,000 | - | - | - | 500,000 | - | 500,000 | 500,000 | - | - | - | 500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | 1,000,000 | 2,600,000 | 3,600,000 | - | - | - | 3,600,000 | 1,000,000 | 2,600,000 | 3,600,000 | - | - | - | 3,600,000 | 1,480,000 | 2,920,000 | 4,400,000 | - | 2,700,000 | 2,700,000 | 7,100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | 1,000,000 | - | 1,000,000 | - | - | - | 1,000,000 | 1,000,000 | - | 1,000,000 | - | - | - | 1,000,000 | 1,000,000 | - | 1,000,000 | - | - | - | 1,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | - | 500,000 | 500,000 | - | - | - | 500,000 | - | - | - | - | 500,000 | 500,000 | 500,000 | - | - | - | - | 500,000 | 500,000 | 500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | - | - | - | - | 700,000 | 700,000 | 700,000 | - | - | - | - | 2,700,000 | 2,700,000 | 2,700,000 | - | - | - | - | - | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | - | - | - | - | 1,000,000 | 1,000,000 | 1,000,000 | - | 700,000 | 700,000 | - | 1,000,000 | 1,000,000 | 1,700,000 | - | 700,000 | 700,000 | - | 1,000,000 | 1,000,000 | 1,700,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | - | - | - | - | 772,557 | 772,557 | 772,557 | - | - | - | - | 772,557 | 772,557 | 772,557 | - | - | - | - | 772,557 | 772,557 | 772,557 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | - | - | - | - | 3,000,000 | 3,000,000 | 3,000,000 | - | - | - | - | 250,000 | 250,000 | 250,000 | - | - | - | - | 750,000 | 750,000 | 750,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | - | - | - | - | 1,250,000 | 1,250,000 | 1,250,000 | - | 598,850 | 598,850 | - | 500,000 | 500,000 | 1,098,850 | - | 598,850 | 598,850 | - | 500,000 | 500,000 | 1,098,850 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32a | - | - | - | - | - | - | - | - | 220,000 | 220,000 | - | - | - | 220,000 | - | - | - | - | - | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | Agency of Human Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | 8,225,000 | 13,226,254 | 21,451,254 | - | 7,997,557 | 7,997,557 | 29,448,811 | 8,225,000 | 14,245,104 | 22,470,104 | - | 6,997,557 | 6,997,557 | 29,467,661 | 8,705,000 | 14,345,104 | 23,050,104 | - | 7,497,557 | 7,497,557 | 30,547,661 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | Section 4: Commerce and Community | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | 550,000 | 550,000 | 1,100,000 | - | - | - | 1,100,000 | 550,000 | 550,000 | 1,100,000 | - | - | - | 1,100,000 | 550,000 | 550,000 | 1,100,000 | - | - | - | 1,100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38 | 46,000 | 46,000 | 92,000 | - | - | - | 92,000 | 46,000 | 46,000 | 92,000 | - | - | - | 92,000 | 46,000 | 46,000 | 92,000 | - | - | - | 92,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | - | - | - | 2,500,000 | - | 2,500,000 | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 | 2,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | 25,000 | 45,000 | 70,000 | - | - | - | 70,000 | 25,000 | 45,000 | 70,000 | - | - | - | 70,000 | 25,000 | 45,000 | 70,000 | - | - | - | 70,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41 | 425,000 | - | 425,000 | - | - | - | 425,000 | 425,000 | - | 425,000 | - | - | - | 425,000 | 425,000 | - | 425,000 | - | - | - | 425,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | Commerce and Community Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 1,046,000 | 641,000 | 1,687,000 | 2,500,000 | - | 2,500,000 | 4,187,000 | 1,046,000 | 641,000 | 1,687,000 | 2,500,000 | - | 2,500,000 | 4,187,000 | 1,046,000 | 641,000 | 1,687,000 | 2,500,000 | - | 2,500,000 | 4,187,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Draft Updated: 5/20/2026 13:01

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | R | S | T | U | V | W | X |
|---|--------------------------|-------------|--------------|-------------------------|-------------------------|------------|-----------------------------------|---|-------------|--------------|-------------------------|-------------------------|------------|-----------------------------------|---|-------------|--------------|-------------------------|-------------------------|------------|-----------------------------------|
| FY26-FY27 CAPITAL BUDGET (H.952) | FY26-FY27 CAPITAL BUDGET | | | | | | | FY26-FY27 CAPITAL BUDGET | | | | | | | FY26-FY27 CAPITAL BUDGET | | | | | | |
| | House Recommend (H. 952) | | | | | | | Senate Committee on Institutions Recommend (H. 952) | | | | | | | Committee of Conference Recommendation (H. 952) | | | | | | |
| Line # | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) |
| Agency/Department: Project Description | | | | | | | | | | | | | | | | | | | | | |
| Section 5: Building Communities Grants | | | | | | | | | | | | | | | | | | | | | |
| 45 | | | | | | | | | | | | | | | | | | | | | |
| 46 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 400,000 | 700,000 | - | - | - | 700,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 |
| 47 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 400,000 | 700,000 | - | - | - | 700,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 |
| 48 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 |
| 49 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 |
| 50 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 |
| 51 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 |
| 52 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 | 300,000 | 300,000 | 600,000 | - | - | - | 600,000 |
| 53 | | | | | | | | | | | | | | | | | | | | | |
| 54 | 2,100,000 | 2,100,000 | 4,200,000 | - | - | - | 4,200,000 | 2,100,000 | 2,300,000 | 4,400,000 | - | - | - | 4,400,000 | 2,100,000 | 2,100,000 | 4,200,000 | - | - | - | 4,200,000 |
| 55 | | | | | | | | | | | | | | | | | | | | | |
| Section 6: Vermont Veterans Home | | | | | | | | | | | | | | | | | | | | | |
| 57 | 710,000 | - | 710,000 | - | - | - | 710,000 | 710,000 | - | 710,000 | - | - | - | 710,000 | 710,000 | - | 710,000 | - | - | - | 710,000 |
| 58 | 340,000 | - | 340,000 | - | - | - | 340,000 | 340,000 | - | 340,000 | - | - | - | 340,000 | 340,000 | - | 340,000 | - | - | - | 340,000 |
| 59 | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 |
| 60 | - | 1,250,000 | 1,250,000 | - | - | - | 1,250,000 | - | 1,250,000 | 1,250,000 | - | - | - | 1,250,000 | - | 1,250,000 | 1,250,000 | - | - | - | 1,250,000 |
| 61 | | | | | | | | | | | | | | | | | | | | | |
| 62 | 1,050,000 | 1,250,000 | 2,300,000 | 1,500,000 | - | 1,500,000 | 3,800,000 | 1,050,000 | 1,250,000 | 2,300,000 | 1,500,000 | - | 1,500,000 | 3,800,000 | 1,050,000 | 1,250,000 | 2,300,000 | 1,500,000 | - | 1,500,000 | 3,800,000 |
| 63 | | | | | | | | | | | | | | | | | | | | | |
| Section 7: University of Vermont | | | | | | | | | | | | | | | | | | | | | |
| 65 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 |
| 66 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 |
| 67 | | | | | | | | | | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | | | | | | | | | | |
| Section 8: Vermont State Colleges | | | | | | | | | | | | | | | | | | | | | |
| 70 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 |
| 71 | 1,500,000 | 3,500,000 | 5,000,000 | - | - | - | 5,000,000 | 1,500,000 | 3,500,000 | 5,000,000 | - | - | - | 5,000,000 | 1,500,000 | 3,500,000 | 5,000,000 | - | - | - | 5,000,000 |
| 72 | | | | | | | | | | | | | | | | | | | | | |
| 73 | 3,000,000 | 5,000,000 | 8,000,000 | - | - | - | 8,000,000 | 3,000,000 | 5,000,000 | 8,000,000 | - | - | - | 8,000,000 | 3,000,000 | 5,000,000 | 8,000,000 | - | - | - | 8,000,000 |
| 74 | | | | | | | | | | | | | | | | | | | | | |
| Section 9: Agency of Natural Resources | | | | | | | | | | | | | | | | | | | | | |
| 76 | - | 590,000 | 590,000 | - | 2,498,000 | 2,498,000 | 3,088,000 | - | 590,000 | 590,000 | - | 2,498,000 | 2,498,000 | 3,088,000 | - | 590,000 | 590,000 | - | 2,498,000 | 2,498,000 | 3,088,000 |
| 77 | 500,000 | 500,000 | 1,000,000 | - | - | - | 1,000,000 | 500,000 | 500,000 | 1,000,000 | - | - | - | 1,000,000 | 500,000 | 500,000 | 1,000,000 | - | - | - | 1,000,000 |
| 78 | - | - | - | - | 150,000 | 150,000 | 150,000 | - | - | - | - | 150,000 | 150,000 | 150,000 | - | - | - | - | 150,000 | 150,000 | 150,000 |
| 79 | 3,500,000 | 2,500,000 | 6,000,000 | - | 400,000 | 400,000 | 6,400,000 | 3,500,000 | 2,500,000 | 6,000,000 | - | 400,000 | 400,000 | 6,400,000 | 3,500,000 | 2,500,000 | 6,000,000 | - | 400,000 | 400,000 | 6,400,000 |
| 80 | 700,000 | 700,000 | 1,400,000 | - | - | - | 1,400,000 | 700,000 | 700,000 | 1,400,000 | - | - | - | 1,400,000 | 700,000 | 700,000 | 1,400,000 | - | - | - | 1,400,000 |
| 81 | 1,105,000 | 1,029,360 | 2,134,360 | - | - | - | 2,134,360 | 1,105,000 | 1,029,360 | 2,134,360 | - | - | - | 2,134,360 | 1,105,000 | 1,029,360 | 2,134,360 | - | - | - | 2,134,360 |
| 82 | - | - | - | 25,000 | - | 25,000 | 25,000 | - | - | - | 25,000 | - | 25,000 | 25,000 | - | - | - | 25,000 | - | 25,000 | 25,000 |
| 83 | - | - | - | - | 200,000 | 200,000 | 200,000 | - | - | - | - | 200,000 | 200,000 | 200,000 | - | - | - | - | 200,000 | 200,000 | 200,000 |
| 83a | | | | | | | 200,000 | | 100,000 | 100,000 | | | | 100,000 | | | | | | | |
| 84 | | | | | | | | | | | | | | | | | | | | | |
| 85 | 5,805,000 | 5,319,360 | 11,124,360 | 25,000 | 3,248,000 | 3,273,000 | 14,397,360 | 5,805,000 | 5,419,360 | 11,224,360 | 25,000 | 3,248,000 | 3,273,000 | 14,497,360 | 5,805,000 | 5,319,360 | 11,124,360 | 25,000 | 3,248,000 | 3,273,000 | 14,397,360 |
| 86 | | | | | | | | | | | | | | | | | | | | | |
| Section 10: Clean Water | | | | | | | | | | | | | | | | | | | | | |
| 88 | | | | | | | | | | | | | | | | | | | | | |
| 89 | 3,000,000 | 1,500,000 | 4,500,000 | - | - | - | 4,500,000 | 3,000,000 | 1,500,000 | 4,500,000 | - | - | - | 4,500,000 | 3,000,000 | 1,500,000 | 4,500,000 | - | - | - | 4,500,000 |
| 90 | | | | | | | | | | | | | | | | | | | | | |
| 91 | - | 1,577,600 | 1,577,600 | - | - | - | 1,577,600 | - | 1,577,600 | 1,577,600 | - | - | - | 1,577,600 | - | 1,577,600 | 1,577,600 | - | - | - | 1,577,600 |
| 92 | 4,000,000 | 3,922,400 | 7,922,400 | - | - | - | 7,922,400 | 4,000,000 | 3,922,400 | 7,922,400 | - | - | - | 7,922,400 | 4,000,000 | 3,922,400 | 7,922,400 | - | - | - | 7,922,400 |
| 93 | | | | | | | | | | | | | | | | | | | | | |
| 94 | 200,000 | 200,000 | 400,000 | - | - | - | 400,000 | 200,000 | 200,000 | 400,000 | - | - | - | 400,000 | 200,000 | 200,000 | 400,000 | - | - | - | 400,000 |
| 95 | | | | | | | | | | | | | | | | | | | | | |
| 96 | 800,000 | 800,000 | 1,600,000 | - | - | - | 1,600,000 | 800,000 | 800,000 | 1,600,000 | - | - | - | 1,600,000 | 800,000 | 800,000 | 1,600,000 | - | - | - | 1,600,000 |
| 97 | 2,000,000 | 2,000,000 | 4,000,000 | - | - | - | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | - | - | - | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 | - | - | - | 4,000,000 |
| 98 | | | | | | | | | | | | | | | | | | | | | |
| 99 | | | | | | | | | | | | | | | | | | | | | |
| 100 | 10,000,000 | 10,000,000 | 20,000,000 | - | - | - | 20,000,000 | 10,000,000 | 10,000,000 | 20,000,000 | - | - | - | 20,000,000 | 10,000,000 | 10,000,000 | 20,000,000 | - | - | - | 20,000,000 |

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | R | S | T | U | V | W | X | |
|----------------------------------|--|-------------|--------------|-------------------------|-------------------------|------------|-----------------------------------|--|-------------|--------------|-------------------------|-------------------------|------------|-----------------------------------|--|-------------|--------------|-------------------------|-------------------------|------------|-----------------------------------|-----|
| FY26-FY27 CAPITAL BUDGET (H.952) | FY26-FY27 CAPITAL BUDGET House Recommend (H. 952) | | | | | | | FY26-FY27 CAPITAL BUDGET Senate Committee on Institutions Recommend (H. 952) | | | | | | | FY26-FY27 CAPITAL BUDGET Committee of Conference Recommendation (H. 952) | | | | | | | |
| Line # | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | |
| 101 | Section 11: Military | | | | | | | | | | | | | | | | | | | | | 101 |
| 102 | Major Maintenance, Renovations, and ADA Compliance at State Armories | | | | | | | | | | | | | | | | | | | | | 102 |
| 103 | 1,272,838 | 1,310,167 | 2,583,005 | - | - | - | 2,583,005 | 1,272,838 | 1,310,167 | 2,583,005 | - | - | - | 2,583,005 | 1,272,838 | 1,310,167 | 2,583,005 | - | - | - | 2,583,005 | |
| 104 | Northwest Regional Readiness Center, Planning & Design | | | | | | | | | | | | | | | | | | | | | 104 |
| 105 | 1,343,333 | - | 1,343,333 | - | - | - | 1,343,333 | 1,343,333 | - | 1,343,333 | - | - | - | 1,343,333 | 1,343,333 | - | 1,343,333 | - | - | - | 1,343,333 | |
| 106 | Military | | | | | | | | | | | | | | | | | | | | | 106 |
| 107 | 2,616,171 | 1,310,167 | 3,926,338 | - | - | - | 3,926,338 | 2,616,171 | 1,310,167 | 3,926,338 | - | - | - | 3,926,338 | 2,616,171 | 1,310,167 | 3,926,338 | - | - | - | 3,926,338 | |
| 108 | Section 12: Agency of Ag., Food & Markets | | | | | | | | | | | | | | | | | | | | | 108 |
| 109 | Renovations to the Vermont Building at the Eastern States Exposition (Big E) | | | | | | | | | | | | | | | | | | | | | 109 |
| 110 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 | 1,500,000 | 1,500,000 | 3,000,000 | - | - | - | 3,000,000 | |
| 111 | VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades | | | | | | | | | | | | | | | | | | | | | 111 |
| 112 | 3,500,000 | - | 3,500,000 | - | - | - | 3,500,000 | 3,500,000 | - | 3,500,000 | - | - | - | 3,500,000 | 3,500,000 | - | 3,500,000 | - | - | - | 3,500,000 | |
| 113 | Agency of Agriculture | | | | | | | | | | | | | | | | | | | | | 113 |
| 114 | 5,000,000 | 1,500,000 | 6,500,000 | - | - | - | 6,500,000 | 5,000,000 | 1,500,000 | 6,500,000 | - | - | - | 6,500,000 | 5,000,000 | 1,500,000 | 6,500,000 | - | - | - | 6,500,000 | |
| 115 | Section 13: Department of Public Safety | | | | | | | | | | | | | | | | | | | | | 115 |
| 116 | Rutland Field Station | | | | | | | | | | | | | | | | | | | | | 116 |
| 117 | 2,000,000 | 1,645,000 | 3,645,000 | - | - | - | 3,645,000 | 2,000,000 | 1,645,000 | 3,645,000 | - | - | - | 3,645,000 | 2,000,000 | 1,645,000 | 3,645,000 | - | - | - | 3,645,000 | |
| 118 | Shaftsbury Field Station - Land Acquisition, Planning & Design | | | | | | | | | | | | | | | | | | | | | 118 |
| 119 | - | 150,000 | 150,000 | - | - | - | 150,000 | - | 150,000 | 150,000 | - | - | - | 150,000 | - | 150,000 | 150,000 | - | - | - | 150,000 | |
| 120 | USAR Facility | | | | | | | | | | | | | | | | | | | | | 120 |
| 121 | - | - | - | - | 500,000 | 500,000 | 500,000 | - | - | - | - | 500,000 | 500,000 | 500,000 | - | - | - | - | 500,000 | 500,000 | 500,000 | |
| 122 | Department of Public Safety | | | | | | | | | | | | | | | | | | | | | 122 |
| 123 | 2,000,000 | 1,795,000 | 3,795,000 | - | 500,000 | 500,000 | 4,295,000 | 2,000,000 | 1,795,000 | 3,795,000 | - | 500,000 | 500,000 | 4,295,000 | 2,000,000 | 1,795,000 | 3,795,000 | - | 500,000 | 500,000 | 4,295,000 | |
| 124 | Section 14: Judiciary | | | | | | | | | | | | | | | | | | | | | 124 |
| 125 | Woodstock Courthouse power Backup | | | | | | | | | | | | | | | | | | | | | 125 |
| 126 | 100,000 | - | 100,000 | - | - | - | 100,000 | 100,000 | - | 100,000 | - | - | - | 100,000 | 100,000 | - | 100,000 | - | - | - | 100,000 | |
| 127 | Essex County Courthouse Connector | | | | | | | | | | | | | | | | | | | | | 127 |
| 128 | 3,685,910 | - | 3,685,910 | - | 500,000 | 500,000 | 4,185,910 | 3,685,910 | - | 3,685,910 | - | 500,000 | 500,000 | 4,185,910 | 3,685,910 | - | 3,685,910 | - | 500,000 | 500,000 | 4,185,910 | |
| 129 | Lamoille County Courthouse Power Backup | | | | | | | | | | | | | | | | | | | | | 129 |
| 130 | 190,000 | - | 190,000 | - | - | - | 190,000 | 190,000 | - | 190,000 | - | - | - | 190,000 | 190,000 | - | 190,000 | - | - | - | 190,000 | |
| 131 | White River Junction Courthouse Renovation (River Bank Stabilization) | | | | | | | | | | | | | | | | | | | | | 131 |
| 132 | 1,100,000 | - | 1,100,000 | 6,900,000 | 1,600,000 | 8,500,000 | 9,600,000 | 1,100,000 | - | 1,100,000 | 6,900,000 | 1,600,000 | 8,500,000 | 9,600,000 | 1,100,000 | - | 1,100,000 | 6,900,000 | 1,600,000 | 8,500,000 | 9,600,000 | |
| 133 | Newport Courthouse Replacement | | | | | | | | | | | | | | | | | | | | | 133 |
| 134 | - | 1,720,819 | 1,720,819 | - | - | - | 1,720,819 | - | 1,720,819 | 1,720,819 | - | - | - | 1,720,819 | - | 1,720,819 | 1,720,819 | - | - | - | 1,720,819 | |
| 135 | Judiciary | | | | | | | | | | | | | | | | | | | | | 135 |
| 136 | 5,075,910 | 1,720,819 | 6,796,729 | 6,900,000 | 2,100,000 | 9,000,000 | 15,796,729 | 5,075,910 | 1,720,819 | 6,796,729 | 6,900,000 | 2,100,000 | 9,000,000 | 15,796,729 | 5,075,910 | 1,720,819 | 6,796,729 | 6,900,000 | 2,100,000 | 9,000,000 | 15,796,729 | |
| 137 | Section 15: Vermont Rural Fire Protection | | | | | | | | | | | | | | | | | | | | | 137 |
| 138 | Dry Hydrant Program- Continue Program Grants: Annual Appropriations | | | | | | | | | | | | | | | | | | | | | 138 |
| 139 | 125,000 | 125,000 | 250,000 | 35,000 | - | 35,000 | 285,000 | 125,000 | 125,000 | 250,000 | 35,000 | - | 35,000 | 285,000 | 125,000 | 125,000 | 250,000 | 35,000 | - | 35,000 | 285,000 | |
| 140 | Vermont Rural Fire Protection | | | | | | | | | | | | | | | | | | | | | 140 |
| 141 | 125,000 | 125,000 | 250,000 | 35,000 | - | 35,000 | 285,000 | 125,000 | 125,000 | 250,000 | 35,000 | - | 35,000 | 285,000 | 125,000 | 125,000 | 250,000 | 35,000 | - | 35,000 | 285,000 | |
| 142 | Section 16: Vermont Historical Society | | | | | | | | | | | | | | | | | | | | | 142 |
| 143 | Barre: VHS Spaulding Building Water Infiltration Mitigation | | | | | | | | | | | | | | | | | | | | | 143 |
| 144 | 700,000 | - | 700,000 | - | - | - | 700,000 | 700,000 | - | 700,000 | - | - | - | 700,000 | 700,000 | - | 700,000 | - | - | - | 700,000 | |
| 145 | VHS Library - Munters Climate Control Unit Replacement | | | | | | | | | | | | | | | | | | | | | 145 |
| 146 | - | - | - | - | 566,724 | 566,724 | 566,724 | - | - | - | - | 566,724 | 566,724 | 566,724 | - | - | - | - | 566,724 | 566,724 | 566,724 | |
| 147 | Vermont Historical Society | | | | | | | | | | | | | | | | | | | | | 147 |
| 148 | 700,000 | - | 700,000 | - | 566,724 | 566,724 | 1,266,724 | 700,000 | - | 700,000 | - | 566,724 | 566,724 | 1,266,724 | 700,000 | - | 700,000 | - | 566,724 | 566,724 | 1,266,724 | |
| 149 | TOTAL - CAPITAL PROJECTS | | | | | | | | | | | | | | | | | | | | | 149 |
| 150 | 61,569,761 | 61,126,013 | 122,695,774 | 13,436,099 | 23,418,455 | 36,854,554 | 159,550,328 | 61,569,761 | 61,994,863 | 123,564,624 | 13,436,099 | 23,418,455 | 36,854,554 | 160,419,178 | 61,449,761 | 62,114,863 | 123,564,624 | 13,436,099 | 23,418,455 | 36,854,554 | 160,419,178 | |

FY26 - FY27 Capital Budget - H.952 An act relating to capital construction and State bonding budget adjustment As Recommended by Senate Committee on Institutions

Draft Updated: 5/20/2026 13:01

| A | | B | C | D | | | | E | F | G | H | I | | | | J | K | L | M | N | O | R | S | T | | | U | V | W | X |
|----------------------------------|---|---|-------------------|--------------------|-------------------------|-------------------------|------------|-----------------------------------|-------------------|-------------------|--------------------|-------------------------|-------------------------|------------|-----------------------------------|-------------------|---|--------------------|-------------------------|-------------------------|------------|-----------------------------------|--------------------------|------------|-------------|-----------|------------|------------|--------------------|-----------|
| FY26-FY27 CAPITAL BUDGET (H.952) | | FY26-FY27 CAPITAL BUDGET | | | | | | | | | | | | | | | FY26-FY27 CAPITAL BUDGET | | | | | | FY26-FY27 CAPITAL BUDGET | | | | | | | |
| House Recommendation (H. 952) | | Senate Committee on Institutions Recommend (H. 952) | | | | | | | | | | | | | | | Committee of Conference Recommendation (H. 952) | | | | | | | | | | | | | |
| Line # | Agency/Department: Project Description | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | FY26 Bonded | FY27 Bonded | Total Bonded | FY26 Cash Fund (Sec 19) | FY27 Cash Fund (Sec 19) | Total Cash | Total FY26 & FY27 (Bonded & Cash) | | | | | | | | |
| 144 | Section 17: Bonded Reallocations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 145 | BGS - 2004200230 - 108 Cherry Garage | 399,803.36 | - | 399,803.36 | - | - | - | 399,803.36 | 399,803 | - | 399,803 | - | - | - | 399,803.36 | 399,803 | - | 399,803 | - | - | - | 399,803.36 | 399,803 | - | 399,803 | - | - | - | 399,803.36 | |
| 146 | BGS - 2205000230 - 108 Cherry Garage | 37,519.86 | - | 37,519.86 | - | - | - | 37,519.86 | 37,520 | - | 37,520 | - | - | - | 37,519.86 | 37,520 | - | 37,520 | - | - | - | 37,519.86 | 37,520 | - | 37,520 | - | - | - | 37,519.86 | |
| 147 | BGS - 2004201340 - Middlesex Field Station | 371.89 | - | 371.89 | - | - | - | 371.89 | 372 | - | 372 | - | - | - | 371.89 | 372 | - | 372 | - | - | - | 371.89 | 372 | - | 372 | - | - | - | 371.89 | |
| 148 | BGS-DPS - 2105001212 - Middlesex Field Station | 18,309.45 | - | 18,309.45 | - | - | - | 18,309.45 | 18,309 | - | 18,309 | - | - | - | 18,309.45 | 18,309 | - | 18,309 | - | - | - | 18,309.45 | 18,309 | - | 18,309 | - | - | - | 18,309.45 | |
| 149 | BGS-DPS - 2205001230 - Williston Public Field Station | 2,220,099 | - | 2,220,099.10 | - | - | - | 2,220,099.10 | 2,220,099 | - | 2,220,099 | - | - | - | 2,220,099 | 2,220,099 | - | 2,220,099 | - | - | - | 2,220,099 | 2,220,099 | - | 2,220,099 | - | - | - | 2,220,099 | |
| 150 | BGS - 2306900220 - Planning, Reuse & BGS-DOC - 2406900230 - Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction | 425,000.00 | - | 425,000.00 | - | - | - | 425,000.00 | 425,000 | - | 425,000 | - | - | - | 425,000.00 | 425,000 | - | 425,000 | - | - | - | 425,000.00 | 425,000 | - | 425,000 | - | - | - | 425,000.00 | |
| 151 | BGS-DOC - 2406900325 - South Burlington: justice-involved men, feasibility study for reentry facility | 1,000,000 | - | 1,000,000.00 | - | - | - | 1,000,000.00 | 1,000,000 | - | 1,000,000 | - | - | - | 1,000,000 | 1,000,000 | - | 1,000,000 | - | - | - | 1,000,000 | 1,000,000 | - | 1,000,000 | - | - | - | 1,000,000 | |
| 152 | BGS - 1502600022 - Various Projects | 58,279.44 | - | 58,279.44 | - | - | - | 58,279.44 | 58,279 | - | 58,279 | - | - | - | 58,279.44 | 58,279 | - | 58,279 | - | - | - | 58,279.44 | 58,279 | - | 58,279 | - | - | - | 58,279.44 | |
| 153 | BGS - 1708400210 - Various Projects | 23,237.47 | - | 23,237.47 | - | - | - | 23,237.47 | 23,237 | - | 23,237 | - | - | - | 23,237.47 | 23,237 | - | 23,237 | - | - | - | 23,237.47 | 23,237 | - | 23,237 | - | - | - | 23,237.47 | |
| 154 | BGS - 1904200220 - Various Projects | 73,784.44 | - | 73,784.44 | - | - | - | 73,784.44 | 73,784 | - | 73,784 | - | - | - | 73,784.44 | 73,784 | - | 73,784 | - | - | - | 73,784.44 | 73,784 | - | 73,784 | - | - | - | 73,784.44 | |
| 155 | ACCD - 7110992005 - Highgate Native American Cemetery | 12,042.00 | - | 12,042.00 | - | - | - | 12,042.00 | 12,042 | - | 12,042 | - | - | - | 12,042.00 | 12,042 | - | 12,042 | - | - | - | 12,042.00 | 12,042 | - | 12,042 | - | - | - | 12,042.00 | |
| 156 | ACCD - 7110991807 - Downtown Transportation Fund Pilot | 67,000.00 | - | 67,000.00 | - | - | - | 67,000.00 | 67,000 | - | 67,000 | - | - | - | 67,000.00 | 67,000 | - | 67,000 | - | - | - | 67,000.00 | 67,000 | - | 67,000 | - | - | - | 67,000.00 | |
| 157 | AOT - 8100992001 - AOT - Lamolille Valley Rail | 112.31 | - | 112.31 | - | - | - | 112.31 | 112 | - | 112 | - | - | - | 112.31 | 112 | - | 112 | - | - | - | 112.31 | 112 | - | 112 | - | - | - | 112.31 | |
| 158 | AOT - 8100991701 - Municipal Mitigation Program | 19,342.69 | - | 19,342.69 | - | - | - | 19,342.69 | 19,343 | - | 19,343 | - | - | - | 19,342.69 | 19,343 | - | 19,343 | - | - | - | 19,342.69 | 19,343 | - | 19,343 | - | - | - | 19,342.69 | |
| 159 | AOT - 8100991802 - Better Roads Grant Program | 41,238.46 | - | 41,238.46 | - | - | - | 41,238.46 | 41,238 | - | 41,238 | - | - | - | 41,238.46 | 41,238 | - | 41,238 | - | - | - | 41,238.46 | 41,238 | - | 41,238 | - | - | - | 41,238.46 | |
| 160 | BGS-ACCD - 2306900220 - Bennington: Battle Monument, construction of safety fencing | 419,000.00 | - | 419,000.00 | - | - | - | 419,000.00 | 419,000 | - | 419,000 | - | - | - | 419,000.00 | 419,000 | - | 419,000 | - | - | - | 419,000.00 | 419,000 | - | 419,000 | - | - | - | 419,000.00 | |
| 161 | AAFM - 2200991803 - Phosphorus Removal Equip | 115,000.00 | - | 115,000.00 | - | - | - | 115,000.00 | 115,000 | - | 115,000 | - | - | - | 115,000.00 | 115,000 | - | 115,000 | - | - | - | 115,000.00 | 115,000 | - | 115,000 | - | - | - | 115,000.00 | |
| 162 | AOE - 5100992101 - Emergency Projects | 19,549.00 | - | 19,549.00 | - | - | - | 19,549.00 | 19,549 | - | 19,549 | - | - | - | 19,549.00 | 19,549 | - | 19,549 | - | - | - | 19,549.00 | 19,549 | - | 19,549 | - | - | - | 19,549.00 | |
| 163 | DEC - 6140991805 - Ecosystem Restoration & Protection | 249.01 | - | 249.01 | - | - | - | 249.01 | 249 | - | 249 | - | - | - | 249.01 | 249 | - | 249 | - | - | - | 249.01 | 249 | - | 249 | - | - | - | 249.01 | |
| 164 | BGS- 1808401322 - CJTC East Cottage Renovation | - | 43,190.08 | 43,190.08 | - | - | - | 43,190.08 | - | 43,190 | 43,190 | - | - | - | 43,190.08 | - | 43,190 | 43,190 | - | - | - | 43,190.08 | - | 43,190 | 43,190 | - | - | - | 43,190.08 | |
| 165 | BGS - 2004200230 - Various Projects | - | 1,624,241 | 1,624,241.12 | - | - | - | 1,624,241.12 | - | 1,624,241 | 1,624,241 | - | - | - | 1,624,241 | - | 1,624,241 | 1,624,241 | - | - | - | 1,624,241 | - | 1,624,241 | 1,624,241 | - | - | - | 1,624,241 | |
| 166 | BGS - 2105000220 - Various Projects | - | 393,854.32 | 393,854.32 | - | - | - | 393,854.32 | - | 393,854 | 393,854 | - | - | - | 393,854.32 | - | 393,854 | 393,854 | - | - | - | 393,854.32 | - | 393,854 | 393,854 | - | - | - | 393,854.32 | |
| 167 | BGS - 2105000312 - AHS Womens Corr Facility | - | 97,890.12 | 97,890.12 | - | - | - | 97,890.12 | - | 97,890 | 97,890 | - | - | - | 97,890.12 | - | 97,890 | 97,890 | - | - | - | 97,890.12 | - | 97,890 | 97,890 | - | - | - | 97,890.12 | |
| 168 | BGS - 2205000230 - Various Projects | - | 618,000.00 | 618,000.00 | - | - | - | 618,000.00 | - | 618,000 | 618,000 | - | - | - | 618,000.00 | - | 618,000 | 618,000 | - | - | - | 618,000.00 | - | 618,000 | 618,000 | - | - | - | 618,000.00 | |
| 169 | BGS - 2306900220 - Various Projects | - | 350,420.67 | 350,420.67 | - | - | - | 350,420.67 | - | 350,421 | 350,421 | - | - | - | 350,420.67 | - | 350,421 | 350,421 | - | - | - | 350,420.67 | - | 350,421 | 350,421 | - | - | - | 350,420.67 | |
| 170 | BGS - 2406900230 - Various Projects | - | 150,000.00 | 150,000.00 | - | - | - | 150,000.00 | - | 150,000 | 150,000 | - | - | - | 150,000.00 | - | 150,000 | 150,000 | - | - | - | 150,000.00 | - | 150,000 | 150,000 | - | - | - | 150,000.00 | |
| 171 | ACCD - 7110992104 - ACCD Unmarked Burial | - | 31,320.70 | 31,320.70 | - | - | - | 31,320.70 | - | 31,321 | 31,321 | - | - | - | 31,320.70 | - | 31,321 | 31,321 | - | - | - | 31,320.70 | - | 31,321 | 31,321 | - | - | - | 31,320.70 | |
| 172 | VVH - 3300992302 - Elevator Upgrade | - | 500,000.00 | 500,000.00 | - | - | - | 500,000.00 | - | 500,000 | 500,000 | - | - | - | 500,000.00 | - | 500,000 | 500,000 | - | - | - | 500,000.00 | - | 500,000 | 500,000 | - | - | - | 500,000.00 | |
| 173 | E-911 - 2260991901 - Compliance Grants | - | 63,413.15 | 63,413.15 | - | - | - | 63,413.15 | - | 63,413 | 63,413 | - | - | - | 63,413.15 | - | 63,413 | 63,413 | - | - | - | 63,413.15 | - | 63,413 | 63,413 | - | - | - | 63,413.15 | |
| 174 | FPR - 6130992002 - State Owned Forests | - | 0.03 | 0.03 | - | - | - | 0.03 | - | 0.03 | 0.03 | - | - | - | 0.03 | - | 0.03 | 0.03 | - | - | - | 0.03 | - | 0.03 | 0.03 | - | - | - | 0.03 | |
| 175 | BGS - 2205000321 - AHS- Womens Corr Facility | - | - | - | - | - | - | - | - | 868,850 | 868,850 | - | - | - | - | - | 868,850 | 868,850 | - | - | - | - | - | 868,850 | 868,850 | - | - | - | 868,850.00 | |
| 176 | Total Bonded Reallocations | 5,074,938 | 3,872,330 | 8,947,269 | | | | 8,947,269 | 5,074,938 | 4,741,180 | 9,816,119 | | | | 9,816,119 | 5,074,938 | 4,741,180 | 9,816,119 | | | | | | | | | | | 9,816,119 | |
| 177 | Section 18: General Obligation Bond Capacity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 178 | Capital Borrowing: GO Bonding | 50,000,000 | 50,000,000 | 100,000,000 | - | - | - | 100,000,000 | 50,000,000 | 50,000,000 | 100,000,000 | - | - | - | 100,000,000 | 50,000,000 | 50,000,000 | 100,000,000 | - | - | - | 100,000,000 | 50,000,000 | 50,000,000 | 100,000,000 | - | - | - | 100,000,000 | |
| 179 | Bond Premium | 6,890,350 | 6,858,156 | 13,748,506 | - | - | - | 13,748,506 | 6,890,350 | 6,858,156 | 13,748,506 | - | - | - | 13,748,506 | 6,890,350 | 6,858,156 | 13,748,506 | - | - | - | 13,748,506 | 6,890,350 | 6,858,156 | 13,748,506 | - | - | - | 13,748,506 | |
| 180 | Total | 56,890,350 | 56,858,156 | 113,748,506 | | | | 113,748,506 | 56,890,350 | 56,858,156 | 113,748,506 | | | | 113,748,506 | 56,890,350 | 56,858,156 | 113,748,506 | | | | | | | | | | | 113,748,506 | |
| 181 | Subtotal - Cash Fund Sources | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 182 | Annual GF Transfer Per 32 V.S.A. §1001b(1)(A) | - | - | - | 9,647,469 | 17,016,160 | 26,663,629 | 26,663,629 | - | - | - | 9,647,469 | 17,016,160 | 26,663,629 | 26,663,629 | - | - | - | 9,647,469 | 17,016,160 | 26,663,629 | 26,663,629 | - | - | - | 9,647,469 | 17,016,160 | 26,663,629 | 26,663,629 | |
| 183 | PY2 Fund Interest | - | - | - | 826,603 | 965,583 | 1,792,186 | 1,792,186 | - | - | - | 826,603 | 965,583 | 1,792,186 | 1,792,186 | - | - | - | 826,603 | 965,583 | 1,792,186 | 1,792,186 | - | - | - | 826,603 | 965,583 | 1,792,186 | 1,792,186 | |
| 184 | PY Fund Balance | - | - | - | 1,262,027 | - | 1,262,027 | 1,262,027 | - | - | - | 1,262,027 | - | - | - | 1,262,027 | - | 1,262,027 | 1,262,027 | - | - | - | 1,262,027 | - | 1,262,027 | 1,262,027 | - | - | - | 1,262,027 |
| 185 | BGS - 9002401808 - 111 State Stack Area Renovations | - | - | - | 200,000 | - | 200,000 | 200,000 | - | - | - | 200,000 | - | - | - | 200,000 | - | 200,000 | 200,000 | - | - | - | 200,000 | - | 200,000 | 200,000 | - | - | - | 200,000 |
| 186 | VVH - 3300972501 - Brandon & Cardinal | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | - | - | 1,500,000 | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | - | - | 1,500,000 | -</ | | | | | | |