



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	R	S	T	U	V	W	X
FY26-FY27 CAPITAL BUDGET (H.952)	FY26-FY27 CAPITAL BUDGET House Recommend (H. 952)							FY26-FY27 CAPITAL BUDGET Senate Committee on Institutions Recommend (H. 952)							FY26-FY27 CAPITAL BUDGET Committee of Conference Recommendation (H. 952)						
Line #	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)
45	<b>Section 5: Building Communities Grants</b>																				
46	300,000	300,000	600,000	-	-	-	600,000	300,000	400,000	700,000	-	-	-	700,000	300,000	400,000	700,000	-	-	-	700,000
47	300,000	300,000	600,000	-	-	-	600,000	300,000	400,000	700,000	-	-	-	700,000	300,000	400,000	700,000	-	-	-	700,000
48	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000
49	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000
50	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000
51	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000
52	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000
53	2,100,000	2,100,000	4,200,000	-	-	-	4,200,000	2,100,000	2,300,000	4,400,000	-	-	-	4,400,000	2,100,000	2,300,000	4,400,000	-	-	-	4,400,000
55	<b>Section 6: Vermont Veterans Home</b>																				
57	710,000	-	710,000	-	-	-	710,000	710,000	-	710,000	-	-	-	710,000	710,000	-	710,000	-	-	-	710,000
58	340,000	-	340,000	-	-	-	340,000	340,000	-	340,000	-	-	-	340,000	340,000	-	340,000	-	-	-	340,000
59	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000
60	-	1,250,000	1,250,000	-	-	-	1,250,000	-	1,250,000	1,250,000	-	-	-	1,250,000	-	1,250,000	1,250,000	-	-	-	1,250,000
62	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000	1,050,000	1,250,000	2,300,000	1,500,000	-	1,500,000	3,800,000
64	<b>Section 7: University of Vermont</b>																				
65	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000
67	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000
69	<b>Section 8: Vermont State Colleges</b>																				
70	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000
71	1,500,000	3,500,000	5,000,000	-	-	-	5,000,000	1,500,000	3,500,000	5,000,000	-	-	-	5,000,000	1,500,000	3,500,000	5,000,000	-	-	-	5,000,000
73	3,000,000	5,000,000	8,000,000	-	-	-	8,000,000	3,000,000	5,000,000	8,000,000	-	-	-	8,000,000	3,000,000	5,000,000	8,000,000	-	-	-	8,000,000
75	<b>Section 9: Agency of Natural Resources</b>																				
76	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000
77	500,000	500,000	1,000,000	-	-	-	1,000,000	500,000	500,000	1,000,000	-	-	-	1,000,000	500,000	500,000	1,000,000	-	-	-	1,000,000
78	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000
79	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000
80	700,000	700,000	1,400,000	-	-	-	1,400,000	700,000	700,000	1,400,000	-	-	-	1,400,000	700,000	700,000	1,400,000	-	-	-	1,400,000
81	1,105,000	1,029,360	2,134,360	-	-	-	2,134,360	1,105,000	1,029,360	2,134,360	-	-	-	2,134,360	1,105,000	1,029,360	2,134,360	-	-	-	2,134,360
82	-	-	-	25,000	-	25,000	25,000	-	-	-	25,000	-	25,000	25,000	-	-	-	25,000	-	25,000	25,000
83	-	-	-	-	200,000	200,000	200,000	-	-	-	-	200,000	200,000	200,000	-	-	-	-	200,000	200,000	200,000
83a	-	-	-	-	-	-	200,000	-	100,000	100,000	-	-	-	100,000	-	100,000	100,000	-	-	-	100,000
85	5,805,000	5,319,360	11,124,360	25,000	3,248,000	3,273,000	14,397,360	5,805,000	5,419,360	11,224,360	25,000	3,248,000	3,273,000	14,497,360	5,805,000	5,419,360	11,224,360	25,000	3,248,000	3,273,000	14,497,360
87	<b>Section 10: Clean Water</b>																				
88	<i>Agency of Agriculture, Food &amp; Markets</i>																				
89	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000
90	<i>Agency of Natural Resources - Department of Environmental Conservation</i>																				
91	-	1,577,600	1,577,600	-	-	-	1,577,600	-	1,577,600	1,577,600	-	-	-	1,577,600	-	1,577,600	1,577,600	-	-	-	1,577,600
92	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400
93	<i>Agency of Natural Resources - FPR</i>																				
94	200,000	200,000	400,000	-	-	-	400,000	200,000	200,000	400,000	-	-	-	400,000	200,000	200,000	400,000	-	-	-	400,000
95	<i>Vermont Housing and Conservation Board</i>																				
96	800,000	800,000	1,600,000	-	-	-	1,600,000	800,000	800,000	1,600,000	-	-	-	1,600,000	800,000	800,000	1,600,000	-	-	-	1,600,000
97	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000
98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	10,000,000	10,000,000	20,000,000	-	-	-	20,000,000	10,000,000	10,000,000	20,000,000	-	-	-	20,000,000	10,000,000	10,000,000	20,000,000	-	-	-	20,000,000

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	R	S	T	U	V	W	X	
FY26-FY27 CAPITAL BUDGET (H.952)	FY26-FY27 CAPITAL BUDGET							FY26-FY27 CAPITAL BUDGET							FY26-FY27 CAPITAL BUDGET							
	House Recommend (H. 952)							Senate Committee on Institutions Recommend (H. 952)							Committee of Conference Recommendation (H. 952)							
Line #	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	
101	<b>Section 11: Military</b>																					101
102	Major Maintenance, Renovations, and ADA Compliance at State Armories																					102
103	1,272,838	1,310,167	2,583,005	-	-	-	2,583,005	1,272,838	1,310,167	2,583,005	-	-	-	2,583,005	1,272,838	1,310,167	2,583,005	-	-	-	2,583,005	
104	Northwest Regional Readiness Center, Planning & Design																					104
105	1,343,333	-	1,343,333	-	-	-	1,343,333	1,343,333	-	1,343,333	-	-	-	1,343,333	1,343,333	-	1,343,333	-	-	-	1,343,333	
106	<b>Military</b>																					106
107	2,616,171	1,310,167	3,926,338	-	-	-	3,926,338	2,616,171	1,310,167	3,926,338	-	-	-	3,926,338	2,616,171	1,310,167	3,926,338	-	-	-	3,926,338	
108	<b>Section 12: Agency of Ag., Food &amp; Markets</b>																					108
109	Renovations to the Vermont Building at the Eastern States Exposition (Big E)																					109
110	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	
111	VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades																					111
112	3,500,000	-	3,500,000	-	-	-	3,500,000	3,500,000	-	3,500,000	-	-	-	3,500,000	3,500,000	-	3,500,000	-	-	-	3,500,000	
113	<b>Agency of Agriculture</b>																					113
114	5,000,000	1,500,000	6,500,000	-	-	-	6,500,000	5,000,000	1,500,000	6,500,000	-	-	-	6,500,000	5,000,000	1,500,000	6,500,000	-	-	-	6,500,000	
114	<b>Section 13: Department of Public Safety</b>																					114
115	Rutland Field Station																					115
116	2,000,000	1,645,000	3,645,000	-	-	-	3,645,000	2,000,000	1,645,000	3,645,000	-	-	-	3,645,000	2,000,000	1,645,000	3,645,000	-	-	-	3,645,000	
116	Shaftsbury Field Station - Land Acquisition, Planning & Design																					116
117	-	150,000	150,000	-	-	-	150,000	-	150,000	150,000	-	-	-	150,000	-	150,000	150,000	-	-	-	150,000	
117	USAR Facility																					117
118	-	-	-	-	500,000	500,000	500,000	-	-	-	-	500,000	500,000	500,000	-	-	-	-	500,000	500,000	500,000	
119	<b>Department of Public Safety</b>																					119
120	2,000,000	1,795,000	3,795,000	-	500,000	500,000	4,295,000	2,000,000	1,795,000	3,795,000	-	500,000	500,000	4,295,000	2,000,000	1,795,000	3,795,000	-	500,000	500,000	4,295,000	
121	<b>Section 14: Judiciary</b>																					121
122	Woodstock Courthouse power Backup																					122
123	100,000	-	100,000	-	-	-	100,000	100,000	-	100,000	-	-	-	100,000	100,000	-	100,000	-	-	-	100,000	
123	Essex County Courthouse Connector																					123
124	3,685,910	-	3,685,910	-	500,000	500,000	4,185,910	3,685,910	-	3,685,910	-	500,000	500,000	4,185,910	3,685,910	-	3,685,910	-	500,000	500,000	4,185,910	
124	Lamoille County Courthouse Power Backup																					124
125	190,000	-	190,000	-	-	-	190,000	190,000	-	190,000	-	-	-	190,000	190,000	-	190,000	-	-	-	190,000	
125	White River Junction Courthouse Renovation (River Bank Stabilization)																					125
126	1,100,000	-	1,100,000	6,900,000	1,600,000	8,500,000	9,600,000	1,100,000	-	1,100,000	6,900,000	1,600,000	8,500,000	9,600,000	1,100,000	-	1,100,000	6,900,000	1,600,000	8,500,000	9,600,000	
126	Newport Courthouse Replacement																					126
127	-	1,720,819	1,720,819	-	-	-	1,720,819	-	1,720,819	1,720,819	-	-	-	1,720,819	-	1,720,819	1,720,819	-	-	-	1,720,819	
128	<b>Judiciary</b>																					128
129	5,075,910	1,720,819	6,796,729	6,900,000	2,100,000	9,000,000	15,796,729	5,075,910	1,720,819	6,796,729	6,900,000	2,100,000	9,000,000	15,796,729	5,075,910	1,720,819	6,796,729	6,900,000	2,100,000	9,000,000	15,796,729	
130	<b>Section 15: Vermont Rural Fire Protection</b>																					130
131	Dry Hydrant Program- Continue Program Grants: Annual Appropriations																					131
132	125,000	125,000	250,000	35,000	-	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	
133	<b>Vermont Rural Fire Protection</b>																					133
134	125,000	125,000	250,000	35,000	-	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	
135	<b>Section 16: Vermont Historical Society</b>																					135
136	Barre: VHS Spaulding Building Water Infiltration Mitigation																					136
137	700,000	-	700,000	-	-	-	700,000	700,000	-	700,000	-	-	-	700,000	700,000	-	700,000	-	-	-	700,000	
137	VHS Library - Munters Climate Control Unit Replacement																					137
138	-	-	-	-	566,724	566,724	566,724	-	-	-	-	566,724	566,724	566,724	-	-	-	-	566,724	566,724	566,724	
139	<b>Vermont Historical Society</b>																					139
140	700,000	-	700,000	-	566,724	566,724	1,266,724	700,000	-	700,000	-	566,724	566,724	1,266,724	700,000	-	700,000	-	566,724	566,724	1,266,724	
141	<b>TOTAL - CAPITAL PROJECTS</b>																					141
142	61,569,761	61,126,013	122,695,774	13,436,099	23,418,455	36,854,554	159,550,328	61,569,761	61,994,863	123,564,624	13,436,099	23,418,455	36,854,554	160,419,178	61,569,761	61,994,863	123,564,624	13,436,099	23,418,455	36,854,554	160,419,178	

