

FY 26-27 Capital Bill Request Building and General Services

*Vermont Department of Buildings and
General Services*

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Design & Construction
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Section 2: Agency of Administration Buildings and General Services

Statewide: Major Maintenance

Annual Appropriation

- 234 buildings
- 4,158,005 Square feet
- > \$900,000,000 replacement value
- 59 (25%) BGS buildings are operated 24/7

Funding per Facility Type		
Facility Type	FY24	FY25
Correctional Facility	28.9%	39.5%
Courthouses	18.0%	16.3%
Laboratories	0.1%	5.0%
Mental Health Care Facility	6.7%	1.2%
Miscellaneous	7.8%	8.3%
General Office Space	38.4%	27.2%
Police Barracks	0.1%	1.0%
State House	0.0%	1.5%



Statewide: Major Maintenance

Allocation of Program Funding		
Project Type	FY24	FY25
Planned	84%	82%
Unplanned	14%	16%
Emergency	2%	1%

Total Appropriated to Date:

Balance: (13% remaining funds)

\$16,503,243

\$2,192,497

FY26 Request (Cash Fund):

FY27 Request:

\$8,000,000

\$8,500,000



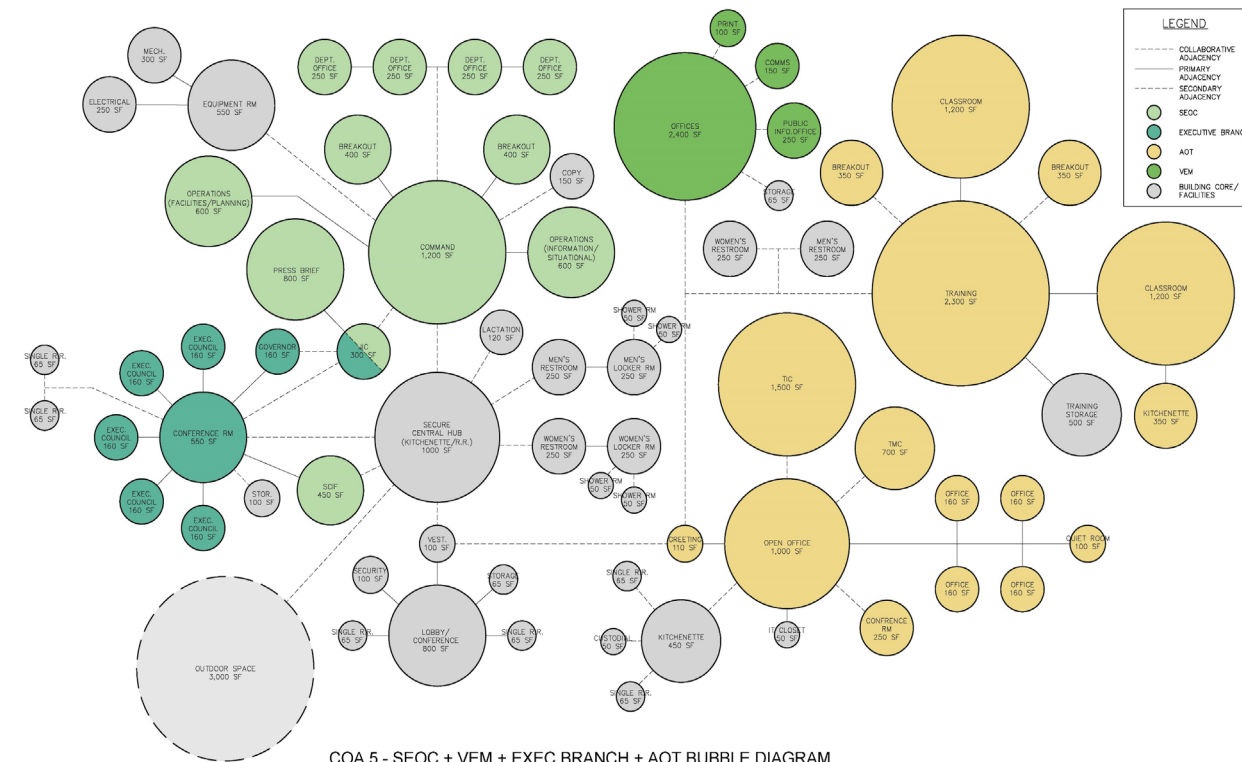
Statewide: Planning, Reuse and Contingency

Annual Appropriation

- Planning – Respond to changing programmatic needs of our customers
- Reuse – respond to unplanned changing programmatic needs of our customers
- Contingency – Cover shortfalls up to \$100,000

Total Appropriated to Date:	\$1,075,000
Bond:	455,000
Cash:	620,000
Balance (corrected 2/4/25):	\$1,075,000

FY26 Request (Cash Fund):	\$250,000
FY27 Request:	\$250,000



State of Vermont - Programming Study
SEOC/VEM/AOT/Exec Branch
NOVEMBER 2024



Statewide: Physical Security Enhancements

Annual Appropriation

- Maintain and upgrade to security infrastructure in state-owned and leased buildings
- Card readers
- Lockdown and panic button
- Security cameras

Total Appropriated to Date:	\$250,000
Balance:	\$100,252
FY26 Request (Cash Fund):	\$250,000
FY27 Request:	\$250,000

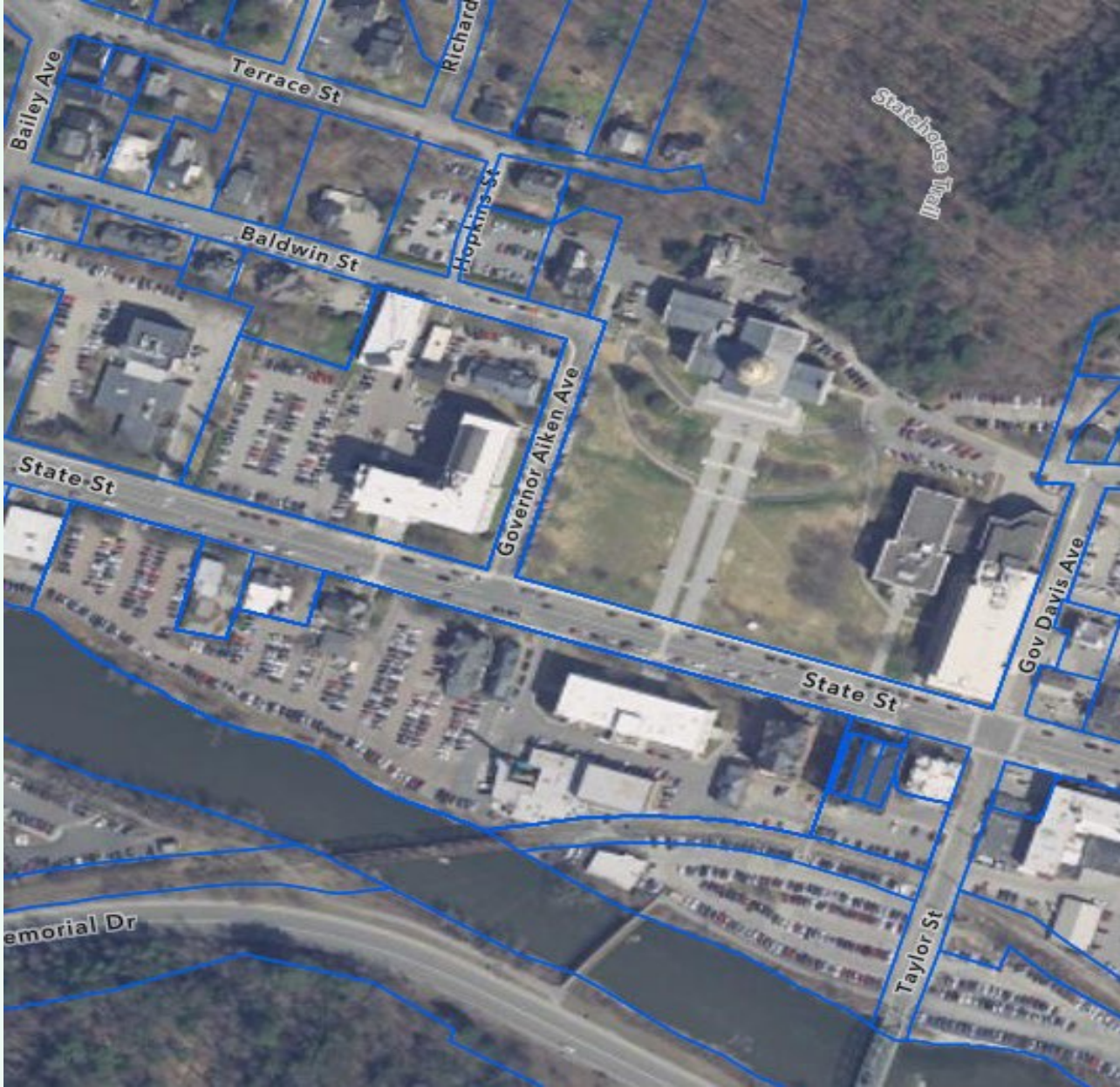


Statewide: 3 Acre Parcel Stormwater

- Compliance with 2015 Vermont Clean Water Act.
- Completing design and permitting
- Eight sites:
 - Northland Job Corps, Vergennes
 - Central Services, Middlesex
 - Waterbury State Office Complex
 - Criminal Justice and Fire Service Training Center, Pittsford
 - Northern State Correctional Facility, Newport
 - Northwest State Correctional Facility, St. Albans
 - Capital Complex and the Department of Labor, Montpelier

Total Estimated Project Cost:	\$10,600,000
Total Appropriated to Date:	
Bond Funds:	\$3,000,000
ARPA Funds:	\$600,000
Unobligated funds returned	\$211,719
Balance:	\$2,192,497

FY26 Request:	\$1,500,000
FY27 Request:	\$1,500,000



Statewide: Art in State Buildings

Annual Appropriation

- Vt Arts Council administers the program
- Public art improves the character and economic vitality of the State
- Enhances the workplace and adds value to the cultural, aesthetic and economic vitality of the State
- Provides funding for the commissioning of works of art
- Provides an open and public way for Vermont citizens and visitors to be exposed to high quality art that has been integrated into infrastructure projects
- The art is owned by the State

Total Appropriated to Date:	\$150,000
Balance:	\$0

FY26 Request:	\$75,000
FY27 Request:	\$75,000



Rutland: Asa Bloomer Building – Sewer System Upgrades

- Before the buildings were constructed there were two brooks that came together
- Box sewer running under the basement slab
- Combined storm and sewer from other buildings
- A mix of materials, cast iron, PVC, stone, marble, vitrified clay and concrete
- High flows flood into the basement
- Excavate and replace the box sewer and associate drainpipes entering the box sewer
- The roof and skylight are beyond their lifecycle and need to be replaced

Total Estimated Project Cost:	\$8,957,000
Total Appropriated to Date:	\$2,457,000
Balance:	\$305,000

FY26 Request:	\$1,500,000
FY27 Request:	\$0



Rutland: Multimodal Garage Renovation

- State and public parking
- Wear and tear, and exposure to deicing chemicals is cracking and spalling the concrete
- Repair failed concrete areas
- Temporary shoring has been installed at the ramp to the first-floor deck

Total Estimated Project Cost:	\$2,000,000
Total Appropriated to Date:	\$600,000
Balance:	\$403,280

FY26 Request:	\$600,000
FY27 Request:	\$0



BGS: Pittsford Academy Firing Range Upgrades

- Prevent snow and rain from entering the range
- Provide a safe range to use in all seasons
- Extend the range depth to allow for longer-range arms training
- Greater comprehensive preparation for law enforcement officers

Total Estimated Project Cost:	\$2,500,000
Total Appropriated to Date:	\$0
Balance:	\$0

FY26 Request:	\$0
FY27 Request:	\$200,000



Montpelier: State House Replacement of Historic Finishes

- Ensure carpets, draperies, upholstery and other interior finishes are kept in good repair

Total Appropriated to Date: \$0
Balance: \$0

FY26 Request: \$0
FY27 Request: \$50,000



Montpelier: State House Repointing

- U.S. Heritage Group, Inc. investigated the mortar and rust stains.
- Wet and rust spots are due to high moisture in the granite
- Moisture intrusion comes from failed gutters, failing roofs and high moisture content from inside the building
- Develop a plan to reduce/eliminate the locations of moisture intrusion
- Repoint to all the granite to dry before final repairs are made

Total Estimated Project Cost:	\$8,950,000
Total Appropriated to Date:	\$0
Balance:	\$0

FY26 Request (Cash Fund):	\$219,723
FY27 Request:	\$0



BGS: Montpelier 120 State Street: HVAC – Steam Lines Interior Renovation

- Temporarily relocate tenants to allow for construction
- Installation of an HVAC system for the entire building
- Convert the building from steam to hot water
- Install a code compliant electrical entrance
- Install a sprinkler system
- Replace the fire alarm system
- Replace the lighting system

Total Estimated Project Cost:	\$34,000,000
Total Appropriated to Date:	\$3,025,000
Balance:	\$3,025,000

FY26 Request:	\$0
FY27 Request:	\$2,000,000



Middlesex: VT State Archives Roof Replacement - Main Building

- Roof covers the archives retained by the VSARA
- Remove and replace with a new membrane roof
- Damaged or wet insulation will be replaced

Total Estimated Project Cost:	\$1,000,000
Total Appropriated to Date:	\$0
Balance:	\$0
FY26 Request:	\$0
FY27 Request:	\$1,000,000



Middlesex: Print and Postal Uninterrupted Power Source (UPS) Upgrade

- Digital printing, expedited legislative printings, lease copier services, and secure mailing services
- Machines valued over \$2,900,000
- Power outages can cause damage to the control boards and hard drives
- UPS will allow machines to be shut down correctly or be protected until the generator is operating

Total Estimated Project Cost (Corrected):	\$308,279
Total Appropriated to Date:	\$58,279
Balance:	\$0

FY26 Request (Cash Fund):	\$250,000
FY27 Request:	\$0

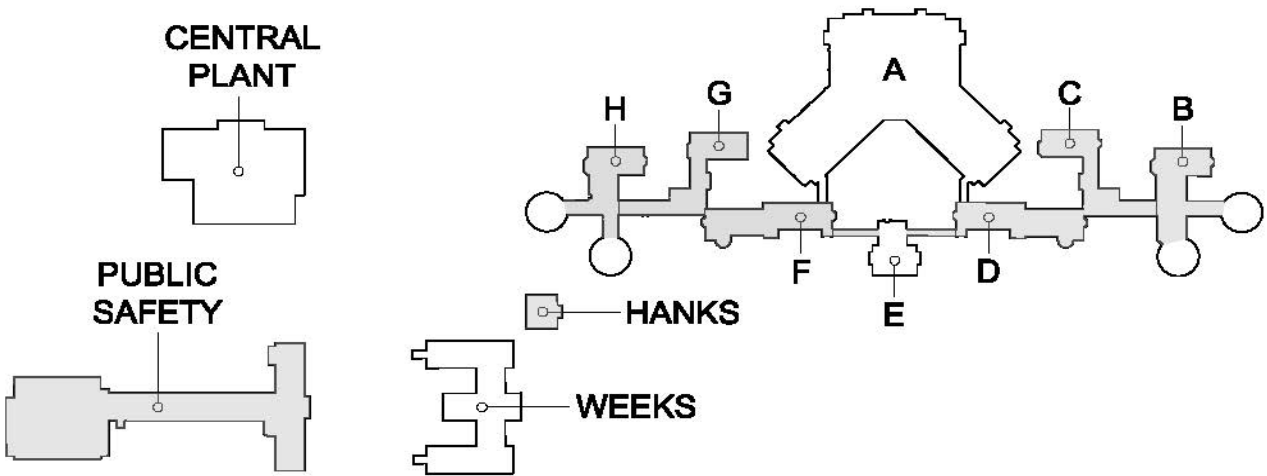


Waterbury: WSOC – Historic Core Roof Replacements

- Replace the remaining slate roofs on eight buildings and connectors
- Slates are to old repair
- To reduce ice damage to the slate, increase copper flashing



Total Estimated Project Cost:	\$22,240,000
Total Appropriated to Date:	\$4,200,000
Balance:	\$3,755,559
FY26 Request:	\$2,000,000
FY27 Request:	\$2,000,000



Burlington: 32 Cherry-Parking Garage Renovations – Construction

- Two sections to the garage, constructed in 1968 and 1992
- Repair the damaged concrete caused by years of deicing chemicals
- Design development drawings are in review with the Construction Manager and BGS
- Construction to be coordinated with Judiciary due to the noise and access required to the garage

Total Estimated Project Cost(Corrected):	\$5,000,000
Total Appropriated to Date:	\$3,000,000
Balance:	\$2,503,881

FY26 Request:	\$1,500,000
FY27 Request:	\$500,000

