

FY26 - FY27 Capital Budget - As Recommended by Senate Committee				VERSION #2															
DRAFT				Updated 4/22/25 12:53 PM															
			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
			FY26-FY27 CAPITAL BUDGET	Governor's Recommend					House Corrections and Institutions Recommend					Senate Institutions Recommend					
Line #	Gov Rec. Section #	H. 494 Section #	Agency/Department: Project Description	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	Line #
			Section 2: Agency of Administration																
			Buildings & General Services																
1	19(a)(1), 2(b)(1)	(2)(b)(1), 19(c)(1), 2(c)(1)	Statewide: Major Maintenance	-	8,000,000	8,500,000	8,500,000	16,500,000	7,138,401	861,599	8,500,000	15,638,401	16,500,000	7,138,401	861,599	8,500,000	15,638,401	16,500,000	1
2	19(a)(2), 2(b)(2)	19(c)(2), 2(c)(2)	Statewide: Planning, Reuse, and Contingency	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	2
3	19(a)(3), 2(b)(3)	19(c)(3), 2(c)(3)	Statewide: Physical Security Enhancements	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	3
4	2(a)(1), 2(b)(4)	(2)(b)(2), 2(c)(4)	Statewide: 3 Acre Parcel Stormwater Compliance	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,100,000	2,600,000	2,600,000	1,500,000	-	1,100,000	2,600,000	2,600,000	4
5	2(a)(2), 2(b)(5)	(2)(b)(3), 2(c)(5)	Statewide: Art in State Buildings Program	75,000	-	75,000	150,000	150,000	75,000	-	75,000	150,000	150,000	75,000	-	75,000	150,000	150,000	5
6	2(a)(3)	(2)(b)(4)	Rutland: Asa Bloomer Building Roof Repair and Sewage System Upgrades	1,500,000	-	-	1,500,000	1,500,000	1,500,000	-	-	1,500,000	1,500,000	1,500,000	-	-	1,500,000	1,500,000	6
7	2(a)(4)	(2)(b)(5)	Rutland: Multimodal Garage Renovation	600,000	-	-	600,000	600,000	600,000	-	-	600,000	600,000	600,000	-	-	600,000	600,000	7
8	2(b)(6)	2(c)(6)	Pittsford: Academy Firing Range Upgrades	-	-	200,000	200,000	200,000	-	-	200,000	200,000	200,000	-	-	200,000	200,000	200,000	8
9	2(b)(7)	2(c)(7)	Montpelier: State House, Replacement of Historic Interior Finishes	-	-	50,000	50,000	50,000	-	-	50,000	50,000	50,000	-	-	50,000	50,000	50,000	9
10	19(a)(4)	19(c)(4)	Montpelier: State House Repointing	-	219,723	-	-	219,723	-	219,500	-	-	219,500	-	219,500	-	-	219,500	10
11	2(b)(8)	2(c)(8)	Montpelier: 120 State Street HVAC - Steam Lines Interior Renovation	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	11
12	2(b)(9)	2(c)(9)	Middlesex: VT State Archives Roof Replacement, Main Building	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	12
13	19(a)(5)	19(c)(5), 2(b)(6)	Middlesex: Print and Postal Uninterruptable Power Supply Upgrade	-	250,000	-	-	250,000	58,279.44	250,000	-	58,279	308,279	58,279.44	250,000	-	58,279	308,279	13
14	2(a)(5), 2(b)(10)	2(b)(7), 2(c)(10)	Waterbury: State Office Complex Historic Core Roof Replacements	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	14
15	2(a)(6), 2(b)(11)	(2)(b)(8)	Burlington: 32 Cherry St, Parking Garage Repairs	1,500,000	-	500,000	2,000,000	2,000,000	1,500,000	-	500,000	2,000,000	2,000,000	1,500,000	-	500,000	2,000,000	2,000,000	15
16										-									16
17			Agency of Administration	7,175,000	8,969,723	16,325,000	23,500,000	32,469,723	14,371,680.44	1,831,099	15,925,000	30,296,680.44	32,127,779.44	14,371,680.44	1,831,099	15,925,000	30,296,680.44	32,127,779.44	17
18																			18
19			Section 3: Agency of Human Services																19
20	3(a)(1), 3(b)(1)	3(a)(1), 3(b)(1)	Statewide: Planning, Design, and Construction for HVAC Upgrades at Correctional Facilities	5,000,000	-	1,000,000	6,000,000	6,000,000	4,000,000	-	1,000,000	5,000,000	5,000,000	4,000,000	-	1,000,000	5,000,000	5,000,000	20
21	3(a)(2)	3(a)(2)	Statewide: Accessibility Upgrades at Correctional Facilities	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	21
22	3(a)(3), 3(b)(2)	3(a)(3), 3(b)(2)	Statewide: Correctional Facility Safety and Security Upgrades	225,000		200,000	425,000	425,000	225,000	-	200,000	425,000	425,000	225,000	-	200,000	425,000	425,000	22
23	3(b)(3)	3(b)(3)	Rutland: Marble Valley Regional Correctional Facility (MVRCF) Door Control System Replacements	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000	23
24	3(a)(4), 3(b)(4)	3(a)(4), 3(b)(4)	St. Johnsbury: Northeast Correctional Complex (NECC), Door Control System Replacements	1,000,000	-	2,600,000	3,600,000	3,600,000	1,000,000	-	2,600,000	3,600,000	3,600,000	1,000,000	-	2,600,000	3,600,000	3,600,000	24
25	3(a)(5)	3(a)(5)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,200,000	-	-	1,200,000	1,200,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	25
26	3(b)(5)	3(b)(5)	Newport: Northern State Correctional Facility (NSCF) Sprinkler System Upgrades	-	-	1,000,000	1,000,000	1,000,000	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000	26
27			VT Dept of Health: Grant for Recovery Residence Purchase	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	27
28																			28
29			Agency of Human Services	9,425,000	-	5,300,000	14,725,000	14,725,000	8,225,000	-	4,800,000	13,025,000	13,025,000	8,225,000	250,000	4,800,000	13,025,000	13,275,000	29

			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
			FY26-FY27 CAPITAL BUDGET	Governor's Recommend					House Corrections and Institutions Recommend					Senate Institutions Recommend					
Line #	Gov Rec. Section #	H. 494 Section #	Agency/Department: Project Description	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	Line #
68			Section 8: Vermont State Colleges																68
69	8(a)(1), 8(b)(1)	8(a)(1), 8(b)(1)	Statewide: Construction, renovations, and major maintenance	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	69
70	8(a)(2), 8(b)(2)	8(a)(2), 8(b)(2)	Johnson: Central Heating Plant Replacement	1,500,000	-	3,500,000	5,000,000	5,000,000	1,500,000	-	3,500,000	5,000,000	5,000,000	1,500,000	-	3,500,000	5,000,000	5,000,000	70
71																			71
72			Vermont State Colleges	3,000,000	-	5,000,000	8,000,000	8,000,000	3,000,000	-	5,000,000	8,000,000	8,000,000	3,000,000	-	5,000,000	8,000,000	8,000,000	72
73																			73
74			Section 9: Agency of Natural Resources																74
75	9(d)(1)	9(d)(1)	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	-	590,000	590,000	590,000	-	-	590,000	590,000	590,000	-	-	590,000	590,000	590,000	75
76	9(a), 9(d)(2)	9(a), 9(d)(2)	DEC: Dam Safety and Hydrology Projects	500,000	-	500,000	1,000,000	1,000,000	500,000	-	500,000	1,000,000	1,000,000	500,000	-	500,000	1,000,000	1,000,000	76
77	9(b)(1), 9(e)(1)	9(b)(1), 9(e)(1)	FPR: Park Infrastructure and Rehabilitation, Improvement, and 3-acre rule compliance	3,500,000	-	2,500,000	6,000,000	6,000,000	3,500,000	-	2,500,000	6,000,000	6,000,000	3,500,000	-	2,500,000	6,000,000	6,000,000	77
78	9(b)(2), 9(e)(2)	9(b)(2), 9(e)(2)	FPR: Public Lands Access Infrastructure	700,000	-	700,000	1,400,000	1,400,000	700,000	-	700,000	1,400,000	1,400,000	700,000	-	700,000	1,400,000	1,400,000	78
79			FPR: Fire Apparatus	-	-	-	-	-	-	-	-	-	-	-	275,000	-	-	275,000	79
80	9(c), 9(f)	9(c), 9(f)	F&W: Major Maintenance and Infrastructure Projects	1,105,000	-	1,029,360	2,134,360	2,134,360	1,105,000	-	1,029,360	2,134,360	2,134,360	1,105,000	-	1,029,360	2,134,360	2,134,360	80
81			F&W: Lake Champlain Walleye Association	-	-	-	-	-	-	-	-	-	-	-	25,000	-	-	25,000	81
82																			82
83			Agency of Natural Resources	5,805,000	-	5,319,360	11,124,360	11,124,360	5,805,000	-	5,319,360	11,124,360	11,124,360	5,805,000	300,000	5,319,360	11,124,360	11,424,360	83
84																			84
85			Section 10: Clean Water																85
86			Agency of Agriculture, Food & Markets																86
87	10(a)	10(a)	Water Quality Grants	3,000,000	-	-	3,000,000	3,000,000	3,000,000	-	-	3,000,000	3,000,000	3,000,000	-	-	3,000,000	3,000,000	87
88			Vermont Association of Conservation Districts: Veteran's Home Incubator Farm	-	-	-	-	-	-	-	-	-	-	-	45,000	-	-	45,000	88
89			Agency of Natural Resources - Department of Environmental Conservation																89
90			Clean Water State Revolving Fund - CWSRF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91	10(b)	10(b)	Municipal Pollution Control Grants	4,000,000	-	-	4,000,000	4,000,000	4,000,000	-	-	4,000,000	4,000,000	4,000,000	-	-	4,000,000	4,000,000	91
92			Agency of Natural Resources - FPR																92
93	10(c)	10(c)	Forestry Access Road Water Quality Improvements	200,000	-	-	200,000	200,000	200,000	-	-	200,000	200,000	200,000	-	-	200,000	200,000	93
94			Vermont Housing and Conservation Board																94
95	10(d)(1)(A)	10(d)(1)(A)	Agricultural Water Quality Projects	800,000	-	-	800,000	800,000	800,000	-	-	800,000	800,000	800,000	-	-	800,000	800,000	95
96	10(d)(1)(B)	10(d)(1)(B)	Land Conservation and Water Quality Projects	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	96
97	10(e)	10(e)	Clean Water FY 2027 Request			10,000,000	10,000,000	10,000,000	-	-	10,000,000	10,000,000	10,000,000	-	-	10,000,000	10,000,000	10,000,000	97
98																			98
99			Clean Water	10,000,000	-	10,000,000	20,000,000	20,000,000	10,000,000	-	10,000,000	20,000,000	20,000,000	10,000,000	45,000	10,000,000	20,000,000	20,045,000	99
100																			100
101			Section 11: Military																101
102	11(a)(1), 11(b)	11(a)(1), 11(b)	Major Maintenance, Renovations, and ADA Compliance at State Armories	1,272,838	-	1,310,167	2,583,005	2,583,005	1,272,838	-	1,310,167	2,583,005	2,583,005	1,272,838	-	1,310,167	2,583,005	2,583,005	102
103	11(a)(2)	11(a)(2)	Northwest Regional Readiness Center, Planning & Design	1,343,333	-	-	1,343,333	1,343,333	1,343,333	-	-	1,343,333	1,343,333	1,343,333	-	-	1,343,333	1,343,333	103
104																			104
105			Military	2,616,171	-	1,310,167	3,926,338	3,926,338	2,616,171	-	1,310,167	3,926,338	3,926,338	2,616,171	-	1,310,167	3,926,338	3,926,338	105
106																			106

FY26 - FY27 Capital Budget - As Recommended by Senate Committee										VERSION #2											
DRAFT Updated 4/22/25 12:53 PM																					
			A	B	C	D	E	F		G	H	I	J	K	L	M	N	O	P		
			FY26-FY27 CAPITAL BUDGET	Governor's Recommend						House Corrections and Institutions Recommend						Senate Institutions Recommend					
Line #	Gov Rec. Section #	H. 494 Section #	Agency/Department: Project Description	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)		FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	Line #	
107			Section 12: Agency of Ag., Food & Markets																	107	
108	12(a)(3), 12(b)	12(a)(1), 12(b)	Renovations to the Vermont Building at the Eastern States Exposition (Big E)	1,500,000	-	1,500,000	3,000,000	3,000,000		1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	108	
109	12(a)(4)	12(a)(2)	VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades	3,500,000	-	-	3,500,000	3,500,000		3,500,000	-	-	3,500,000	3,500,000	3,500,000	-	-	3,500,000	3,500,000	109	
110																				110	
111			Agency of Agriculture	5,000,000	-	1,500,000	6,500,000	6,500,000		5,000,000	-	1,500,000	6,500,000	6,500,000	5,000,000	-	1,500,000	6,500,000	6,500,000	111	
112																				112	
113			Section 13: Department of Public Safety																	113	
114	13(a)(5)	13(a), 13(b)(2)	Rutland Field Station	-	-	4,000,000	4,000,000	4,000,000		2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	114	
115	13(a)(6)	13(b)(1)	Shaftsbury Field Station - Land Acquisition, Planning & Design	-	-	150,000	150,000	150,000		-	-	150,000	150,000	150,000	-	-	150,000	150,000	150,000	115	
116																				116	
117			Department of Public Safety	-	-	4,150,000	4,150,000	4,150,000		2,000,000	-	2,150,000	4,150,000	4,150,000	2,000,000	-	2,150,000	4,150,000	4,150,000	117	
118																				118	
119			Section 14: Judiciary																	119	
120	14(a)(1)	14(a)(1)	Woodstock Courthouse Purchase & Installation of Backup Power System	100,000	-	-	100,000	100,000		100,000	-	-	100,000	100,000	100,000	-	-	100,000	100,000	120	
121	19(a)(6)	19(c)(6)	White River Junction Courthouse Renovation	-	8,000,000	-	-	8,000,000		-	8,000,000	-	-	8,000,000	-	6,900,000	-	-	6,900,000	121	
122	14(a)(2)	14(a)(2)	Essex County Courthouse Connector and Security Upgrades	3,685,910	-	-	3,685,910	3,685,910		3,685,910	-	-	3,685,910	3,685,910	3,685,910	-	-	3,685,910	3,685,910	122	
123	14(b)		Newport Courthouse Replacement Planning & Design	-	-	1,000,000	1,000,000	1,000,000		-	-	-	-	-	-	-	-	-	-	123	
124		14(a)(3)	Lamoille County Courthouse Purchase & Installation of Backup Power System	-	-	-	-	-		190,000	-	-	190,000	190,000	190,000	-	-	190,000	190,000	124	
125																				125	
126			Judiciary	3,785,910	8,000,000	1,000,000	4,785,910	12,785,910		3,975,910	8,000,000	-	3,975,910	11,975,910	3,975,910	6,900,000	-	3,975,910	10,875,910	126	
127																				127	
128			Section 15: Vermont Rural Fire Protection																	128	
129	15(a), 15(b)	15(a), 15(b)	Dry Hydrant Grant Program	125,000	-	125,000	250,000	250,000		125,000	-	125,000	250,000	250,000	125,000	35,000	125,000	250,000	285,000	129	
130								-						-					-	130	
131			Vermont Rural Fire Protection	125,000	-	125,000	250,000	250,000		125,000	-	125,000	250,000	250,000	125,000	35,000	125,000	250,000	285,000	131	
132																				132	
133			Section 16: Vermont Historical Society																	133	
134	16(a)	16	Barre: VHS Spaulding Building Water Infiltration Mitigation	700,000	-	-	700,000	700,000		700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000	134	
135																				135	
136			Vermont Historical Society	700,000	-	-	700,000	700,000		700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000	136	
137																				137	
138																				138	
139			TOTAL - CAPITAL PROJECTS	55,928,081	16,969,723	54,075,527	110,003,608	126,973,331		61,614,761	11,331,099	50,350,527	111,965,288	123,296,387	61,614,761	14,061,099	50,350,527	111,965,288	126,026,387	139	

