

			A	B	C	D	E	F		L	M	N	O	P	
			FY26-FY27 CAPITAL BUDGET	Governor's Recommend						Conference Committee					
Line #	Gov Rec. Section #	H. 494 Section #	Agency/Department: Project Description	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)		FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	Line #
			Section 2: Agency of Administration Buildings & General Services												
1	19(a)(1), 2(b)(1)	(2)(b)(1), 19(c)(1), 2(c)(1)	Statewide: Major Maintenance	-	8,000,000	8,500,000	8,500,000	16,500,000		6,493,401	1,506,599	8,500,000	14,993,401	16,500,000	1
2	19(a)(2), 2(b)(2)	19(c)(2), 2(c)(2)	Statewide: Planning, Reuse, and Contingency	-	250,000	250,000	250,000	500,000		-	250,000	250,000	250,000	500,000	2
3	19(a)(3), 2(b)(3)	19(c)(3), 2(c)(3)	Statewide: Physical Security Enhancements	-	250,000	250,000	250,000	500,000		-	250,000	250,000	250,000	500,000	3
4	2(a)(1), 2(b)(4)	(2)(b)(2), 2(c)(4)	Statewide: 3 Acre Parcel Stormwater Compliance	1,500,000	-	1,500,000	3,000,000	3,000,000		1,500,000	-	1,100,000	2,600,000	2,600,000	4
5	2(a)(2), 2(b)(5)	(2)(b)(3), 2(c)(5)	Statewide: Art in State Buildings Program	75,000	-	75,000	150,000	150,000		75,000	-	75,000	150,000	150,000	5
6	2(a)(3)	(2)(b)(4)	Rutland: Asa Bloomer Building Roof Repair and Sewage System Upgrades	1,500,000	-	-	1,500,000	1,500,000		1,500,000	-	-	1,500,000	1,500,000	6
7	2(a)(4)	(2)(b)(5)	Rutland: Multimodal Garage Renovation	600,000	-	-	600,000	600,000		600,000	-	-	600,000	600,000	7
8	2(b)(6)	2(c)(6)	Pittsford: Academy Firing Range Upgrades	-	-	200,000	200,000	200,000		-	-	200,000	200,000	200,000	8
9	2(b)(7)	2(c)(6)	Montpelier: State House, Replacement of Historic Interior Finishes	-	-	50,000	50,000	50,000		-	-	50,000	50,000	50,000	9
10	19(a)(4)	19(c)(4)	Montpelier: State House Repointing	-	219,723	-	-	219,723		-	219,500	-	-	219,500	10
11	2(b)(8)	2(c)(7)	Montpelier: 120 State Street HVAC - Steam Lines Interior Renovation	-	-	2,000,000	2,000,000	2,000,000		-	-	2,000,000	2,000,000	2,000,000	11
12	2(b)(9)	2(c)(8)	Middlesex: VT State Archives Roof Replacement, Main Building	-	-	1,000,000	1,000,000	1,000,000		-	-	1,000,000	1,000,000	1,000,000	12
13	19(a)(5)	19(c)(5), 2(b)(6)	Middlesex: Print and Postal Uninterruptable Power Supply Upgrade	-	250,000	-	-	250,000		58,279.44	250,000	-	58,279	308,279	13
14	2(a)(5), 2(b)(10)	2(b)(7), 2(c)(9)	Waterbury: State Office Complex Historic Core Roof Replacements	2,000,000	-	2,000,000	4,000,000	4,000,000		2,000,000	-	2,000,000	4,000,000	4,000,000	14
15	2(a)(6), 2(b)(11)	(2)(c)(10)	Burlington: 32 Cherry St, Parking Garage Repairs	1,500,000	-	500,000	2,000,000	2,000,000		1,500,000	-	500,000	2,000,000	2,000,000	15
16															16
17			Agency of Administration	7,175,000	8,969,723	16,325,000	23,500,000	32,469,723		13,726,680.44	2,476,099	15,925,000	29,651,680.44	32,127,779.44	17
18															18
19			Section 3: Agency of Human Services					-				-			19
20	3(a)(1), 3(b)(1)	3(a)(1), 3(b)(1)	Statewide: Planning, Design, and Construction for HVAC Upgrades at Correctional Facilities	5,000,000	-	1,000,000	6,000,000	6,000,000		4,000,000	-	1,000,000	5,000,000	5,000,000	20
21	3(a)(2)	3(a)(2)	Statewide: Accessibility Upgrades at Correctional Facilities	2,000,000	-	-	2,000,000	2,000,000		2,000,000	-	-	2,000,000	2,000,000	21
22	3(a)(3), 3(b)(2)	3(a)(3), 3(b)(2)	Statewide: Correctional Facility Safety and Security Upgrades	225,000		200,000	425,000	425,000		225,000	-	200,000	425,000	425,000	22
23	3(b)(3)	3(b)(3)	Rutland: Marble Valley Regional Correctional Facility (MVRCF) Door Control System Replacements	-	-	500,000	500,000	500,000		-	-	500,000	500,000	500,000	23
24	3(a)(4), 3(b)(4)	3(a)(4), 3(b)(4)	St. Johnsbury: Northeast Correctional Complex (NECC), Door Control System Replacements	1,000,000	-	2,600,000	3,600,000	3,600,000		1,000,000	-	2,600,000	3,600,000	3,600,000	24
25	3(a)(5)	3(a)(5)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,200,000	-	-	1,200,000	1,200,000		1,000,000	-	-	1,000,000	1,000,000	25
26	3(b)(5)	3(b)(5)	Newport: Northern State Correctional Facility (NSCF) Sprinkler System Upgrades	-	-	1,000,000	1,000,000	1,000,000		-	-	500,000	500,000	500,000	26
27															27
28			Agency of Human Services	9,425,000	-	5,300,000	14,725,000	14,725,000		8,225,000	-	4,800,000	13,025,000	13,025,000	28

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			FY26-FY27 CAPITAL BUDGET	Governor's Recommend					Conference Committee					
Line #	Gov Rec. Section #	H. 494 Section #	Agency/Department: Project Description	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	Line #
29														29
30			Section 4: Commerce and Community Development											30
31	4(a)(1), 4(b)1	4(a)(1)	Major Maintenance at Statewide Historic Sites	550,000	-	550,000	1,100,000	1,100,000	550,000	-	550,000	1,100,000	1,100,000	31
32	4(a)(2), 4(b)(2)	4(a)(2)	Vermont Underwater Historic Preserves	46,000	-	46,000	92,000	92,000	46,000	-	46,000	92,000	92,000	32
33	4(a)(3)	19(c)(9)	Bennington: High School Redevelopment Housing Infrastructure	1,100,000	-	-	1,100,000	1,100,000	-	-	-	-	-	33
34	4(a)(4)	19(c)(10)	Barre: Prospect Heights Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-	34
35	4(a)(5)	19(c)(11)	Brattleboro: Winston Prouty Center Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-	35
35A			Municipally Owned/Leased Infrastructure	-	-	-	-	-	-	2,500,000	-	-	2,500,000	35A
36		4(a)(3)	Roadside Historic Markers	-	-	-	-	-	25,000	-	25,000	50,000	50,000	36
37		4(a)(4)	Bennington: Battle Monument, Maintenance of Safety fencing, restoration, planning and design	-	-	-	-	-	425,000	-	-	425,000	425,000	37
38			CVRPC: Study on multi parcel use in downtown Montpelier	-	-	-	-	-	-	-	-	-	-	38
39			DHCD: Grant for Recovery Residence Purchase	-	-	-	-	-	-	-	-	-	-	39
40														40
41			Commerce and Community Development	3,696,000	-	596,000	4,292,000	4,292,000	1,046,000	2,500,000	621,000	1,667,000	4,167,000	41
42														42
43			Section 5: Building Communities Grants											43
44	5(a)(1), 5(b)(1)	5(a)(1), 5(b)(1)	Historic Preservation Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	44
45	5(a)(2), 5(b)(2)	5(a)(2), 5(b)(2)	Historic Barn Preservation Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	45
46	5(a)(3), 5(b)(3)	5(a)(3), 5(b)(3)	Cultural Facilities Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	46
47	5(a)(4), 5(b)(4)	5(a)(4), 5(b)(4)	Recreational Facilities Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	47
48	5(a)(5), 5(b)(5)	5(a)(5), 5(b)(5)	Human Services and Education Facilities: Human Services	150,000	-	150,000	300,000	300,000	-	-	-	-	-	48
49	5(a)(6), 5(b)(6)	5(a)(6), 5(b)(6)	Human Services and Education Facilities: Education	150,000	-	150,000	300,000	300,000	-	-	-	-	-	49
50		5(a)(5)	Human Services and Education Facilities Competitive Grant Program	-	-	-	-	-	300,000	-	300,000	600,000	600,000	50
51	5(a)(7), 5(b)(7)	5(a)(7), 5(b)(7)	Regional Economic Development Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	51
52	5(a)(8), 5(b)(8)	5(a)(8), 5(b)(8)	Agricultural Fair & Field Days Capital Projects Competitive Grant Program	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	52
53														53
54			Building Communities Grants	1,850,000	-	1,850,000	3,700,000	3,700,000	2,100,000	-	2,100,000	4,200,000	4,200,000	54
55														55
56			Section 6: Vermont Veterans Home											56
57	6(a)(1)	6(a)(1)	R22 Phase-Out: Air Handler Replacement	730,000	-	-	730,000	730,000	710,000	-	-	710,000	710,000	57
58	6(a)(2)	6(a)(2)	Expansion of laundry facilities	420,000	-	-	420,000	420,000	340,000	-	-	340,000	340,000	58
59	6(a)(2)	19(c)(7)	Design and construction for the renovation of the A Wing	-	-	-	-	-	-	1,500,000	-	-	1,500,000	59
60														60
61			Vermont Veterans Home	1,150,000	-	-	1,150,000	1,150,000	1,050,000	1,500,000	-	1,050,000	2,550,000	61
62														62
63			Section 7: University of Vermont											63
64	7(a), 7(b)	7(a), 7(b)	Construction, renovations, and major maintenance	1,600,000	-	1,600,000	3,200,000	3,200,000	1,500,000	-	1,500,000	3,000,000	3,000,000	64
65														65
66			University of Vermont	1,600,000	-	1,600,000	3,200,000	3,200,000	1,500,000	-	1,500,000	3,000,000	3,000,000	66
67														67

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68			Section 8: Vermont State Colleges												68
69	8(a)(1), 8(b)(1)	8(a)(1), 8(b)(1)	Statewide: Construction, renovations, and major maintenance	1,500,000	-	1,500,000	3,000,000	3,000,000		1,500,000	-	1,500,000	3,000,000	3,000,000	69
70	8(a)(2), 8(b)(2)	8(a)(2), 8(b)(2)	Johnson: Central Heating Plant Replacement	1,500,000	-	3,500,000	5,000,000	5,000,000		1,500,000	-	3,500,000	5,000,000	5,000,000	70
71															71
72			Vermont State Colleges	3,000,000	-	5,000,000	8,000,000	8,000,000		3,000,000	-	5,000,000	8,000,000	8,000,000	72
73															73
74			Section 9: Agency of Natural Resources												74
75	9(d)(1)	9(d)(1)	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	-	590,000	590,000	590,000		-	-	590,000	590,000	590,000	75
76	9(a), 9(d)(2)	9(a), 9(d)(2)	DEC: Dam Safety and Hydrology Projects	500,000	-	500,000	1,000,000	1,000,000		500,000	-	500,000	1,000,000	1,000,000	76
77	9(b)(1), 9(e)(1)	9(b)(1), 9(e)(1)	FPR: Park Infrastructure and Rehabilitation, Improvement, and 3-acre rule compliance	3,500,000	-	2,500,000	6,000,000	6,000,000		3,500,000	-	2,500,000	6,000,000	6,000,000	77
78	9(b)(2), 9(e)(2)	9(b)(2), 9(e)(2)	FPR: Public Lands Access Infrastructure	700,000	-	700,000	1,400,000	1,400,000		700,000		700,000	1,400,000	1,400,000	78
79		19(c)(14)	FPR: Fire Apparatus	-	-	-	-	-		-	-	-	-	-	79
80	9(c), 9(f)	9(c), 9(f)	F&W: Major Maintenance and Infrastructure Projects	1,105,000	-	1,029,360	2,134,360	2,134,360		1,105,000	-	1,029,360	2,134,360	2,134,360	80
81		19(c)(15)	F&W: Lake Champlain Walleye Association	-	-	-	-	-		-	25,000	-	-	25,000	81
82															82
83			Agency of Natural Resources	5,805,000	-	5,319,360	11,124,360	11,124,360		5,805,000	25,000	5,319,360	11,124,360	11,149,360	83
84															84
85			Section 10: Clean Water												85
86			Agency of Agriculture, Food & Markets												86
87	10(a)	10(a)	Water Quality Grants	3,000,000	-	-	3,000,000	3,000,000		3,000,000	-	-	3,000,000	3,000,000	87
88			Agency of Natural Resources - Department of Environmental Conservation												88
89			Clean Water State Revolving Fund - CWSRF	-	-	-	-	-		-	-	-	-	-	89
90	10(b)	10(b)	Municipal Pollution Control Grants	4,000,000	-	-	4,000,000	4,000,000		4,000,000	-	-	4,000,000	4,000,000	90
91			Agency of Natural Resources - FPR												91
92	10(c)	10(c)	Forestry Access Road Water Quality Improvements	200,000	-	-	200,000	200,000		200,000	-	-	200,000	200,000	92
93			Vermont Housing and Conservation Board												93
94	10(d)(1)(A)	10(d)(1)(A)	Agricultural Water Quality Projects	800,000	-	-	800,000	800,000		800,000	-	-	800,000	800,000	94
95	10(d)(1)(B)	10(d)(1)(B)	Land Conservation and Water Quality Projects	2,000,000	-	-	2,000,000	2,000,000		2,000,000	-	-	2,000,000	2,000,000	95
96	10(e)	10(e)	Clean Water FY 2027 Request			10,000,000	10,000,000	10,000,000		-	-	10,000,000	10,000,000	10,000,000	96
97															97
98			Clean Water	10,000,000	-	10,000,000	20,000,000	20,000,000		10,000,000	-	10,000,000	20,000,000	20,000,000	98
99															99
100			Section 11: Military												100
101	11(a)(1), 11(b)	11(a)(1), 11(b)	Major Maintenance, Renovations, and ADA Compliance at State Armories	1,272,838	-	1,310,167	2,583,005	2,583,005		1,272,838	-	1,310,167	2,583,005	2,583,005	101
102	11(a)(2)	11(a)(2)	Northwest Regional Readiness Center, Planning & Design	1,343,333	-	-	1,343,333	1,343,333		1,343,333	-	-	1,343,333	1,343,333	102
103															103
104			Military	2,616,171	-	1,310,167	3,926,338	3,926,338		2,616,171	-	1,310,167	3,926,338	3,926,338	104

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105															105
106			Section 12: Agency of Ag., Food & Markets												106
107	12(a)(3), 12(b)	12(a)(1), 12(b)	Renovations to the Vermont Building at the Eastern States Exposition (Big E)	1,500,000	-	1,500,000	3,000,000	3,000,000		1,500,000	-	1,500,000	3,000,000	3,000,000	107
108	12(a)(4)	12(a)(2)	VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades	3,500,000	-	-	3,500,000	3,500,000		3,500,000	-	-	3,500,000	3,500,000	108
109		19(c)(8)	Veteran's Home Incubator Farm	-	-	-	-	-		-	-	-	-	-	109
110															110
111			Agency of Agriculture	5,000,000	-	1,500,000	6,500,000	6,500,000		5,000,000	-	1,500,000	6,500,000	6,500,000	111
112															112
113			Section 13: Department of Public Safety												113
114	13(a)(5)	13(a), 13(b)(2)	Rutland Field Station	-	-	4,000,000	4,000,000	4,000,000		2,000,000	-	1,645,000	3,645,000	3,645,000	114
115	13(a)(6)	13(b)(1)	Shaftsbury Field Station - Land Acquisition, Planning & Design	-	-	150,000	150,000	150,000		-	-	150,000	150,000	150,000	115
116															116
117			Department of Public Safety	-	-	4,150,000	4,150,000	4,150,000		2,000,000	-	1,795,000	3,795,000	3,795,000	117
118															118
119			Section 14: Judiciary												119
120	14(a)(1)	14(a)(1)	Woodstock Courthouse Purchase & Installation of Backup Power System	100,000	-	-	100,000	100,000		100,000	-	-	100,000	100,000	120
121	14(a)(2)	14(a)(2)	Essex County Courthouse Connector and Security Upgrades	3,685,910	-	-	3,685,910	3,685,910		3,685,910	-	-	3,685,910	3,685,910	121
122	14(b)		Newport Courthouse Replacement Planning & Design	-	-	1,000,000	1,000,000	1,000,000		-	-	-	-	-	122
123		14(a)(3)	Lamoille County Courthouse Purchase & Installation of Backup Power System	-	-	-	-	-		190,000	-	-	190,000	190,000	123
124	19(a)(6)	14(b), 19(c)(6)	White River Junction Courthouse Renovation	-	8,000,000	-	-	8,000,000		1,100,000	6,900,000	-	1,100,000	8,000,000	124
125															125
126			Judiciary	3,785,910	8,000,000	1,000,000	4,785,910	12,785,910		5,075,910	6,900,000	-	5,075,910	11,975,910	126
127															127
128			Section 15: Vermont Rural Fire Protection												128
129	15(a), 15(b)	15(a), 19(c)(16),15(b)	Dry Hydrant Grant Program	125,000	-	125,000	250,000	250,000		125,000	35,000	125,000	250,000	285,000	129
130								-						-	130
131			Vermont Rural Fire Protection	125,000	-	125,000	250,000	250,000		125,000	35,000	125,000	250,000	285,000	131
132															132
133			Section 16: Vermont Historical Society												133
134	16(a)	16	Barre: VHS Spaulding Building Water Infiltration Mitigation	700,000	-	-	700,000	700,000		700,000	-	-	700,000	700,000	134
135															135
136			Vermont Historical Society	700,000	-	-	700,000	700,000		700,000	-	-	700,000	700,000	136
137															137
138															138
139			TOTAL - CAPITAL PROJECTS	55,928,081	16,969,723	54,075,527	110,003,608	126,973,331		61,969,761	13,436,099	49,995,527	111,965,288	125,401,387	139

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