
Report to The Vermont Legislature

Global Commitment Fund Investment Report

In Accordance with 33 V.S.A. § 1901e

Submitted to: The General Assembly

Submitted by: Jenney Samuelson, Secretary
Agency of Human Services

Prepared by: Richard Donahey, Chief Financial Officer
Agency of Human Services

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AGENCY OF HUMAN SERVICES

Global Commitment Investment Expenditures

Department	Investment Description	SFY20	SFY21	SFY22	SFY23	SFY24
AHSCO	2-1-1 Grant	\$ 453,000	\$ 312,235	\$ 140,765		
AHSCO	Designated Agency Underinsured Services	\$ 6,633,293	\$ 9,576,900	\$ 6,418,468	\$ 7,114,815	\$ 9,920,853
AHSCO	Health Care Reform					\$ 874,718
AHSCO	Direct to HCBS Spend Plan Investment			\$ 1,023,333	\$ 20,654,775	\$ 4,236,788
UVM	Vermont Physician Training	\$ 2,023,734	\$ 668,251			
VSC	Health Professional Training	\$ 409,461	\$ 409,461	\$ 409,461		\$ 474,166
DCF	Investments - Balanced and Restorative Justice (BARJ)				\$ 245,675	\$ 1,622,826
DCF	Medical Services	\$ 73,764	\$ 113,285	\$ 189,479	\$ 230,193	\$ 126,869
DCF	Residential Care for Youth/Substitute Care	\$ 4,641,943	\$ 1,200,635			\$ (263)
DCF	Aid to the Aged, Blind and Disabled CCL Level III	\$ 3,910,760	\$ 4,428,395	\$ 3,981,964	\$ 4,129,052	\$ 4,294,675
DCF	Aid to the Aged, Blind and Disabled Res Care Level III	\$ 94,221	\$ 117,335	\$ 106,659	\$ 113,187	\$ 100,248
DCF	Aid to the Aged, Blind and Disabled Res Care Level IV	\$ 218,393	\$ 269,235	\$ 234,973	\$ 244,753	\$ 213,228
DCF	Essential Person Program	\$ 849,178	\$ 761,304	\$ 756,631	\$ 763,132	\$ 853,368
DCF	GA Medical Expenses	\$ 232,753	\$ 153,774	\$ 190,358	\$ 151,931	\$ 142,843
DCF	Therapeutic Child Care	\$ 1,304,134	\$ 1,030,461	\$ 1,216,759	\$ 1,396,670	\$ 1,612,973
DCF	Lund Home	\$ 2,815,616	\$ 2,952,836	\$ 2,821,047		
DCF	Prevent Child Abuse Vermont: Nurturing Parent	\$ 121,144	\$ 93,599	\$ 102,156	\$ 98,340	\$ 108,276
DCF	Challenges for Change: DCF	\$ 190,538	\$ 199,295	\$ 193,156	\$ 211,803	\$ 186,695
DCF	Strengthening Families	\$ 1,013,476	\$ 933,715	\$ 1,024,282	\$ 978,677	\$ 644,777
DCF	Lamoille Valley Community Justice Project	\$ 192,834	\$ 234,518	\$ 229,527	\$ 45,903	
DCF	Building Bright Futures	\$ 618,755	\$ 437,927	\$ 382,598	\$ 332,043	\$ 378,703
DCF	United Ways 2-1-1			\$ 415,083	\$ 452,818	\$ 622,621
DCF	Lund Substance Abuse Screening & Referral					\$ 852,492
DAIL	HCBS Investment				\$ 2,859,351	\$ 2,570,734
DAIL	Mobility Training/Other Svcs.-Elderly Visually Impaired	\$ 401,148	\$ 366,870	\$ 363,208	\$ 376,843	\$ 406,347
DAIL	DS Special Payments for Medical Services	\$ 2,426,083	\$ 2,063,388	\$ 2,518,172	\$ 2,359,919	\$ 3,072,373
DAIL	Flexible Family/Respite Funding	\$ 1,154,753	\$ 1,135,804	\$ 1,153,305	\$ 1,161,571	\$ 1,219,963
DAIL	Support and Services at Home (SASH)	\$ 981,573	\$ 981,697	\$ 981,953	\$ 982,761	\$ 980,692
DAIL	HomeSharing	\$ 308,678	\$ 290,311	\$ 282,272	\$ 282,164	\$ 228,509
DAIL	Self-Neglect Initiative	\$ 257,639	\$ 197,197	\$ 276,038	\$ 256,257	\$ 262,401
DAIL	Seriously Functionally Impaired: DAIL	\$ 55,535	\$ 29,990			
DMH	Special Payments for Treatment Plan Services	\$ 113,701	\$ 103,931	\$ 98,413	\$ 83,472	\$ 95,486
DMH	MH Outpatient Services for Adults	\$ 3,149,019	\$ 2,988,315	\$ 2,073,329	\$ 3,406,045	\$ 3,073,740
DMH	Mental Health Consumer Support Programs	\$ 456,881	\$ 421,982	\$ 443,929	\$ 379,176	\$ 497,148
DMH	Mental Health CRT Community Support Services	\$ 5,393,957	\$ 5,117,741	\$ 4,787,547	\$ 26,218	
DMH	Mental Health Children's Community Services	\$ 3,314,626	\$ 2,683,468	\$ 2,120,516	\$ 1,811,290	\$ 2,331,272
DMH	Emergency Mental Health for Children and Adults	\$ 9,340,214	\$ 9,351,389	\$ 9,373,134	\$ 4,736,000	\$ 2,194,905
DMH	Respite Services for Youth with SED and their Families	\$ 1,246,652	\$ 1,249,783	\$ 1,258,160	\$ 1,257,213	\$ 1,578,783
DMH	Emergency Support Fund	\$ 614,027	\$ 528,892	\$ 353,064		
DMH	Institution for Mental Disease Services: DMH - VPCH	\$ 20,843,131	\$ 15,271,491	\$ 18,650,945	\$ 25,048,540	\$ 25,732,455
DMH	Institution for Mental Disease Services: DMH - BR	\$ 7,427,349	\$ 6,914,346	\$ 1,901,574	\$ (38,762)	
DMH	Seriously Functionally Impaired: DMH	\$ 65,189	\$ 154,873	\$ 138,319	\$ 21,401	
DMH	Acute Psychiatric Inpatient Services	\$ 2,064,615	\$ 783,738	\$ 497,733	\$ 2,445,506	\$ 1,413,308
DMH	Suicide Prevention					\$ 690,762
DMH	Alternatives to Emergency Room MH Crisis Care					\$ 71,295
DMH	MH Peer and Consumer Supports					\$ 893,278
DMH	CRT Global Commitment					\$ 306,652
DMH	HCBS Investment					\$ 1,379,445
DOC	Return House	\$ 485,990	\$ 437,967	\$ 122,476	\$ 257,757	\$ 63,943
DOC	Northern Lights	\$ 393,752	\$ 419,750			
DOC	Pathways to Housing - Transitional Housing	\$ 909,687	\$ 701,793	\$ 1,396,236	\$ 1,503,720	\$ 1,305,903
DOC	St. Albans and United Counseling Service Transitional Housing (Challenges for Change)	\$ 298,044	\$ 291,699	\$ 247,251	\$ 212,537	\$ 182,380
DOC	Northeast Kingdom Community Action	\$ -	\$ -	\$ 47,763	\$ 43,634	\$ 116,623
DOC	Community Rehabilitative Care	\$ 2,753,554	\$ 3,039,661	\$ 3,484,059	\$ 2,746,255	\$ 2,746,255
DOC	Vermont Achievement Center - Mandala and Sanctuary House	\$ 172,674	\$ 240,375			
DVHA	Vermont Blueprint for Health	\$ 3,043,291	\$ 2,786,006	\$ 2,544,261	\$ 3,301,383	\$ 3,880,711
DVHA	Buy-In	\$ 43,219	\$ 54,058	\$ 6,204	\$ 5,185	\$ 5,978
DVHA	HIV Drug Coverage	\$ 3,181	\$ 4,537	\$ 605	\$ 20	
DVHA	Patient Safety Net Services	\$ (2,817)	\$ 41,462	\$ 14,886	\$ 240,216	\$ 569,817
DVHA	Institution for Mental Disease Services	\$ 8,349,276	\$ 2,036,886	\$ 4,968,779	\$ 7,483,865	
DVHA	One Care VT ACO Quality & Health Management	\$ 1,450,000	\$ 3,900,002			
DVHA	One Care VT ACO Advanced Community Care Coordination	\$ (744,981)		\$ 2,863,208	\$ (165,521)	
DVHA	One Care ACO Primary Prevention Development	\$ 1,100,000				
DVHA	Investments Blueprint Expansion and Dulce					\$ 3,956,809
DVHA	Family Planning					\$ 260,002
DVHA	HCBS Investment					\$ 135,758
VDH	Emergency Medical Services	\$ 504,015	\$ 408,050	\$ 652,537	\$ 849,834	\$ 700,589
VDH	TB Medical Services	\$ 25,135	\$ 1,307	\$ 6,431	\$ 501	\$ 31,148
VDH	Epidemiology	\$ 1,002,022	\$ 133,272	\$ 2,761,437	\$ 1,037,377	\$ 1,124,247
VDH	Health Research and Statistics	\$ 1,172,892	\$ 780,202	\$ 1,377,195	\$ 1,308,403	\$ 1,506,899
VDH	Health Laboratory	\$ 2,540,633	\$ 1,852,236	\$ 3,665,036	\$ 3,997,435	\$ 3,464,838
VDH	Tobacco Cessation: Community Coalitions	\$ 1,545,710	\$ 1,769,243	\$ 1,609,807	\$ 1,575,124	\$ 1,464,779
VDH	Family Planning	\$ 1,509,085	\$ 1,233,324	\$ 1,204,024	\$ 961,299	\$ 397,691
VDH	Physician/Dentist Loan Repayment Program	\$ 1,103,521	\$ 997,811	\$ 1,357,122	\$ 3,129,219	\$ 3,948,305
VDH	Renal Disease		\$ 410			
VDH	WIC Coverage	\$ 3,114,108	\$ 445,402	\$ 2,498,211	\$ 4,015,965	\$ 5,057,241
VDH	Area Health Education Centers (AHEC)	\$ 258,095	\$ 166,717	\$ 502,123	\$ 529,269	\$ 586,190
VDH	Patient Safety - Adverse Events	\$ 34,832	\$ 20,529	\$ 40,584	\$ 83,724	\$ 60,510
VDH	Substance Use Disorder Treatment	\$ 3,418,200	\$ 2,175,658	\$ 4,097,618	\$ 3,876,673	\$ 3,587,599
VDH	Recovery Centers	\$ 1,439,426	\$ 1,396,334	\$ 1,704,042	\$ 2,246,109	\$ 3,699,875
VDH	Enhanced Immunization	\$ 267,453	\$ 138,980	\$ 187,804	\$ 622,322	\$ 399,433
VDH	Poison Control	\$ 116,465	\$ 101,276	\$ 125,873	\$ 113,011	\$ 132,722
VDH	Public Inebriate Services, C for C	\$ 1,067,673	\$ 1,341,989	\$ 1,168,245	\$ 1,185,845	\$ 1,035,995
VDH	Fluoride Treatment	\$ 48,450	\$ 23,068	\$ 78,206	\$ 87,625	\$ 94,226

Department	Investment Description	SFY20	SFY21	SFY22	SFY23	SFY24
VDH	Healthy Homes and Lead Poisoning Prevention Program	\$ 228,112	\$ 78,465	\$ 119,015	\$ 206,270	\$ 224,077
VDH	VT Blueprint for Health	\$ 846,061	\$ 443,014	\$ 819,470	\$ 1,365,058	\$ 1,806,567
VDH	HCBS Investment				\$ 56,079	\$ 765,168
		\$ 1,239,085,525	\$ 1,019,899,850	\$ 1,067,778,816	\$ 1,274,949,929	\$ 1,195,578,681