

Fiscal Year 2026 Budget H.493

Summary of Base General Fund Appropriations Changes (in millions)

House Passed Budget - Review of B.300's

4/9/2025

3:30 PM

Base Appropriation Changes between Gov. Rec., House, and Senate						
Sec.	Dept.	Description	Gov	House	Diff. from Gov	Notes (Gov in Black; House in Red)
B.301	AHSCO	Global Commitment Match	29.16	29.16	-	
B.301	AHSCO	Match for FQHC Rate increase	-	4.42	4.42	Total GC appropriation \$10.71 million in DVHA
B.301	AHSCO	Rate increase for family planning E&M Code	-	0.09	0.09	Can be matched at 90/10, \$850,000 GC in DVHA
B.301	AHSCO	Match for Home and Community Based Service Rate Study	-	2.79	2.79	Total GC appropriation \$6.78 million to DAIL - LTC based on rate study
B.301; B.314; B.330	AHSCO	Community Providers Rate Increase	-	5.14	5.14	Total GC appropriation \$12.14 million across AHS appropriations for 2% rate increase (see supplemental sheet)
B.301	AHSCO	2-1-1 Increase	-	0.14	0.14	Total GC appropriation \$332,000 in DCF Admin
B.301	AHSCO	Recovery Campus Funding	0.62	-	(0.62)	Reflects \$1.5 million GC in VDH - SUP; Eliminate recovery campus pilot funding
B.313	VDH - SUP	Reengagement Beds, Withdrawal Mgmt.	1.00	1.00	-	
B.313	VDH - SUP	After Care Navigators	0.32	-	(0.32)	Eliminate additional funding for aftercare navigators
B.314	DMH	Alternatives to Emergency Beds	0.36	0.36	-	
B.314	DMH	Howard Center Community Center Outreach	(0.16000)	-	0.16	Add back reduction
B.314	DMH	Embedded Clinicians in Pediatric Offices - First Call	(0.269411)	(0.02)	0.25	Add back \$249,211 (\$20,000 reduction)
B.318	DCF	CCFAP Caseload Savings	(3.50)	(3.50)	-	
B.318	DCF	CCFAP Shift to Special Fund	(19.00)	(14.10)	4.90	Rate increase for infant and toddlers at 4.5%
B.326	DCF	OEO - Housing Opportunities Program	3.35	3.35	-	
B.329	DAIL	Conflict Free Case Mgmt	0.64	0.64	-	Reflects \$1.29 million GC
B.331	DAIL	Pathways to Partnership Grants	0.62	0.62	-	Reflects \$1.5 million GC
B.342	VVH	Rebase Budget	5.71	5.71	-	
B.345	GMCB	Expansion for AHEAD	0.30	0.30	-	3 additional positions

Other Bills	Gov	House	Diff. from Gov	Notes (Gov in Black; House in Red; Senate in Blue)
H.91 - Emergency Temporary Shelter	-	10.00	10.00	Funding set aside for H.91

Summary of One-time General Fund Revenue, Appropriations, and Transfers *(in millions)*

House Passed - Health & Human Services Related One-time

General Fund one-time appropriations

Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Notes (Gov in Black; House in Red)
B.1100(e)(1)	AHS	Blueprint & SASH Programs	4.45	4.45	-	
B.1100(f)(1)	FPR	Fire Apparatus	-	0.28	0.28	Funding for Fire apparatus per H. 397
B.1100(g)(1)	VDH	PCB Testing	0.48	0.24	(0.24)	Reduce by 50%
Removed	VDH	Pilot Recovery Campus startup	0.50	-	(0.50)	Eliminate additional funding
B.1100(g)(2)	VDH	Empty Arms Grant	-	0.04	0.04	Additional request
B.1100(g)(3)	VDH	Recovery Residencies	-	0.30	0.30	
B.1100(h)(1)	DCF	Shelter Capacity Expansion	2.00	2.00	-	
B.1100(h)(2)	DCF	GA Emergency Housing	30.50	30.50	-	
B.1100(r)(1)	DVHA	Comprehensive Payment Reform	-	0.84	0.84	Additional funding per House Health Care Letter
B.1100(r)(2)	DVHA	OneCare Primary Care Transition	-	3.12	3.12	Additional funding per House Health Care Letter
B.1100(u)(1)	DAIL	Home Share Vermont	-	0.24	0.24	Additional funding

Bills with one-time appropriations

H. 472 - Additional Position at SOS	-	0.17	0.17	Executive office of mental health professionals funded with fees in the future
-------------------------------------	---	------	------	--