

DRAFT - WORK IN PROGRESS

The ordering of the list below is the order in which requests were entered into spreadsheet. They are in no particular order and do not represent committee priorities

WORK IN PROGRESS

Chart attempts to capture requests as fully and accurately as possible.

Bolded = Full request currently in House Rec.

DRAFT

SFY 2026 Budget Requests to the Senate Committee on Health and Welfare - SUPPORT FOR POLICIES IN HOUSE PASSED BUDGET

updated 4/15

In SAC

Line #	Sec.	Agency/D ept.	Program Name (requestor)	Description	Request	Base / One-time	In Gov Rec.	In House Rec.	Notes / Other	Docs 4/11?
1	B.1100(e)(1)	DVHA	Vermont Medical Society, Bi-State Primary Care, Cathedral Square	ACO Transition: SASH and Blueprint. Provides one-time to backfill loss of Medicare dollars that went through OneCareVT to support primary care practices. Support Gov. Rec. and House proposals.	\$4,450,000	One-time	\$4,450,000	\$4,450,000	\$10.8M GC	Y
2	B.1100(r)(1)	DVHA	Vermont Medical Society	Comprehensive payment reform program - replace the loss of OneCare VT fixed monthly payments to independent primary care practices.	\$840,000	One-time		\$840,000		Y
3	B.334	DAIL	Vermont Health Care Association	Support statutory nursing home rate increase (\$15.4M) and utilization adjustment.	\$6,328,200	Base	\$6,328,200	\$6,328,200	\$15.4M GC	Y
4	334.1	DAIL	Vermont Health Care Association, Long-Term Care Crisis Coalition, Cathedral Square	Support \$2.79M for the the HCBS rate study increase in house budget	\$2,794,196	Base		\$2,794,196	\$6.78M GC	Y
5	B.301, 307,313, 314, 330, 333, 334.1, 334	DVHA, DMH, DAIL, VDH	Vermont Health Care Association, Cathedral Square	Support 2% HCBS increase in house budget	\$5,136,341	Base		\$5,136,341	\$12.14M GC	Y
6	B.1100(g)(2)	VDH	Empty Arms	Funding to expand capacity and scale up services to better serve the growing need for bereavement support for people experiencing perinatal loss.	\$40,000	One-time		\$40,000	Additional Request	Y
7	B.301	AHS CO, DHVA	Bi-State Primary Care	\$4.415 in base GF included in House Bill to bring FQHC rates more in line with cost of providing care to Medicaid enrollees. AHS says RHC must be included as well.	\$4,415,000	Base		4,415,000	\$10.71M Gross GC	Y
8	B.301	AHS CO, DHVA	Bi-State Primary Care	Also supports \$85K in GF (\$850K gross with 90/10 match) for family planning E&M codes	\$85,000	Base		85,000	\$850K gross (90/10 match)	Y
9	B.317	DCF	Easterseals Vermont	Asking the General Assembly to sustain current levels of support (\$1,259,504) for post permanency program (PPSP).	\$1,259,504	Base	\$1,259,504	\$1,259,504		
10	B.314	DMH	Howard Center	Howard Center Community Center Outreach. Gov. Rec. cut \$160K. House Restored cut. Support House position.	\$160,000	Base	(\$160,000)	\$160,000		Y
11	B.315	DMH	Howard Center	Howard Center embedded clinicians in Pediatric Offices - First Call. Gov Rec. cut \$269,411. This could eliminate almost 20% of First Calls crisis workforce. Support House position.	\$249,411	Base	(\$269,411)	\$249,411	\$20K GF reduction in House. Gross = \$498,822	Y
12	B.301, 316	AHSCO, DCF	United Ways of Vermont	VT 2-1-1 - House recommended supplemental funds to ensure VT211 operates 24/7. Gov. Rec. level funded for only the base which would reduce hours to 8AM-10PM 7 days/week.	\$140,000	Base		\$140,000	\$332K GC	Y
13	B.313	VDH	Recovery Partners of VT	\$300K increase in base for ongoing operations of Vermont's existing certified recovery residences to fill funding gap.	\$360,000	Base		\$300,000		Y

TOTAL (House Budget Items Supported) \$26,257,652

\$26,197,652

OTHER BILLS	Needed Appropriation / Funding	
S.126 - Health care payment and delivery system reform - PASSED SENATE	\$2,875,000 GF / \$400,000 HIT Fund (Mix of Base and One-time)	Y
S.27 - Medical Debt Relief - PASSED SENATE	\$1,000,000 GF (Tx from Treasurers Office)	Y
S.53 - Doulas - In Senate Health & Welfare	\$25,000 GF (One-time)	Y
H.91 - Vermont Homeless Emergency Assistance and Responsive Transition to Housing Program - In Senate Health & Welfare	\$10,000,000 GF (One-time)	Y
H.218 - Opioid Abatement Fund - In Senate Health & Welfare	\$9,888,210 Special Fund (Opioid Fund)	
	\$23,788,210	