

DRAFT - WORK IN PROGRESS

The ordering of the list below is the order in which requests where entered into spreadsheet. They are in no particular order and do no represent committee priorities

WORK IN PROGRESS

Chart attempts to capture requests as fully and accurately as possible.

Bolded = Full request currently in House Rec.

DRAFT

SFY 2026 Budget Requests to the Senate Committee on Health and Welfare - NOT ALREADY IN HAC BUDGET

updated 4/14

In SAC

Line #	Sec.	Agency/D ept.	Progam Name (requestor)	Description	Request	Base / One-time	In Gov Rec.	In House Rec.	Notes / Other	Docs 4/11?
1	B.1100(r)(2)	DVHA	Vermont Medical Society, Bi-State Primary Care	\$4.6M GF (one-time) to continue population health management payments currently paid by OneCare Vermont through 2026.	\$4,600,000	One-time		\$3,120,000		Y
2	B.301, 307,313, 314, 330, 333, 334.1, 334	DVHA, DMH, DAIL, VDH	Vermont Care Partners	Asking for a \$6.2% Medicaid rate increase for DAs & SSAs. They estimate this would be \$13.95M in General Funds (\$33.87M GC). Also have language request.	\$13,950,000	Base		\$5,136,341	2% increase in House budget (\$5.1M GF / \$12.1M GC)	
3			Vermont Care Partners	<a href="#">Language request</a>						
4	B.3xxx	AHS+	Long-Term Care Crisis Coalition, Cathedral Square	Request that skilled home health and adult day be added to the 2% HCBS increase for DAs/SSAs/HCBS that passed the House. Estimated cost = \$75K GF for skilled home health. Estimated Adult Day = N/A (need estimate from DVHA)	\$75,000 + Adult Day (Est costs N/A)	Base			<a href="#">See suggested web report edit</a>	
5	B.313	VDH	Recovery Partners of VT	\$1.6M in additional base for local Recovery Centers	\$1,600,000	Base				
6	B.313	VDH	Recovery Partners of VT	\$300K increase in base for ongoing operations of Vermont's existing certified recovery residences to fill funding gap.	\$360,000	Base				Y
7	E.313.1	VDH	Recovery Partners of VT	\$1.5M in Opioid Settlement Funds to support the startup costs of three new recovery residences and operational costs of the new and existing residences. \$1.4M in H.218. Asking for an additional \$1M above House Bill.	\$1,500,000	Special Fund		\$1.4M for recovery residences in H.218		
8	H.218	VDH	Recovery Partners of VT	\$325K from the Opioid Abatement Special Fund for scholarships to cover first months program fees. Existing funds will be exhausted by July 1.	\$325,000	Special Fund				
9		DVHA	Vermont Medical Society	Continue Blueprint for Mental Health pilot for a third year (\$750K) and continuation of existing DULCE sites (\$635K).	\$1,385,000					
10		DVHA	Vermont Medical Society	Maple Mountain Consortium family practice residency - a new primary care pipeline that will train 4 family medicine trainees per year starting July 2026.	\$515,000					Y
11		DVHA	Vermont Medical Society	Medical Student Incentive Scholarship Program - provides scholarships to up to 10 3rd and 4th year UVM Med students who committee to practicing primary care in Chittenden County.	\$500,000					
12	B.1100s?		Gifford Health Care (Michael Costa) and Melissa Volansky, MD	Teaching Health Center. Multi-year plan: FY	\$515,000	One-time FY26				
13				FY 2027 - Supports the first year of training, resident salaries, and clinical operations	\$412,000	One-time FY27				
14				FY 2028 - Ensures continuity of operations as additional residents enter the program and training expands	\$412,000	One-time FY28				
15				FY 2029 - Covers the final phase of implementation and stabilizes ongoing operations	\$335,069	One-time FY29				

16		DCF	Building Bright Futures (Morgan Crossman)	Requesting an increase of \$322,444 in base allocation to help cover operation costs of meeting statutory requirements.	\$322,444	Base				
17	B.211	DPS	Vermont Food Bank	\$1.75 million in base funding for Responsive Readiness	\$1,750,000	Base		\$500,000		Y
18	B.1100(t)(2)	VAAFM	Vermont Food Bank	Local purchasing (Vermonters Feeding Vermonters)	\$2,000,000	Base		\$500,000		
19		DCF	Vermont Food Bank	Network capacity support for their network partner food shelves and meal sites	\$1,250,000	Base				
20			Hunger Free Vermont (Amy Shollenberger, Action Circles and Amy Fales, BROCC Community Action)	Request for \$182K which would cover the current sponsor organizations and recruit more participation	\$182,000					
21			Vermont Parent Child Center Network	Request for \$500K from the tobacco settlement fund to be distributed to the 15 parent child centers (PCC's) through the Integrated Grant.	\$500,000					Y
22			Childrens Integrated Services	Requesting \$450K in additional funding for CIS to increase the PMPM rate from \$650 to \$675 for the approx. 1,500 cases in the CIS system at any time.	\$450,000	Base				
23	B.325		VCAP	Request to continue current programs. \$1.275M in base funding for holistic case management for people experiencing homelessness, previously supported by the Emergency Rental Assistance Program (ERAP).	\$1,275,000	Base				
24			VCAP	\$4.75M for the HOP grant program -- \$2.4M for HOME family vouchers and \$2.35M for expanding retention, navigation and financial assistance.	\$4,750,000					VCAP is a statewide assoc of community action agencies / programs (CAPs).
25			Champlain Valley Office of Economic Opportunity	CVOEO is requesting \$550K to keep their community resource center open (which will close July 1).	\$550,000					
26	B.307	DVHA	Vermont Legal Aid	\$416,766 GF to align Vermont's Medicare Savings Program Qualified Medicare Beneficiary (QMB) and federal low-income subsidy to achieve operational efficiencies and eliver over \$16.6M in annual savings and benefits for Vermonters to help improve affordability.	\$416,766	Base				
27	B.1100s?	VDH	Vermont Legal Aid	Bridges to Health - to mainatin this program for a particulary vulnerable group of Vermonters who are ineligible for many of Vermont's health care programs.	\$515,000	One-time				
28	B.318	DCF	Let's Grow Kids	CCFAP- Preserve and protect \$19M GF diverted in Gov. Rec. from CCFAP as part of the budget context. A temporary reserve should be created.	\$19,000,000	Base	(\$19,000,000)	(14,900,000)	House put \$4.5M in rate increases	Y
29				House diverted \$14.1M and put \$4.9M into rate increases (4.5%) for infant and toddlers. Requesting a 5.5% increase for a total of \$5.9M (\$1.4M above House Budget)	\$5,900,000					
30	B.1100s?	DCF	Let's Grow Kids	\$1.7M for short-term system transition needs - OPR staff and IT = \$306,210. Funding to establish escrow account to provide fee waivers to initial/transition licensure = \$1.4M.	\$1,706,210	One-time				

31			Vermont Network	Requesting \$1.2M in base funding. VT's Domestic and Sexual Violence Fund must support \$5M in expenses annually. Seeking a blend of GF and other revenue sources to meet that need. Expect this to be a multi-year endeavor.	\$1,200,000	Base			
32	B.1100s?	DCF	Vermont Network	Request \$123,658 in one-time funds to DCF to prevent significant cuts to supervised visitation services in Vermont through the Vermont Center for Crime Victim Services (VCCVS). Currently funded through a mix of GF and the Victims Compensation Special Fund. The special fund faces a significant shortfall in the current fiscal year. The request would backfill the shortfall with GF.	\$123,658	One-time			
33		DCF / VCCVS	Vermont Network	Also requeseting a transfer of \$137,500 GF for supervised visitations from VCCVS to DCF. See letter for specific language request.	\$137,500				
34			Vermont Network	<a href="#">Language request</a>					
35	B.334.1	DAIL	Vermont Association of Audlt Day Services	Requesting \$880K to help cover the financial losses due to absenteeism. Anticipate \$1.7M in losses. \$880K, while half, will help cover losses.	\$880,000	Base			
36	B.334.1	DAIL	Vermont Association of Audlt Day Services	2% rate increase - concern that Adult Days were not included in the 2% increase for home and community based services.		Base			
37	B.1100s?		Cathedral Square	Vermont Housing and Conservation Board - Gov Rec. and House rec included \$5M in one-time. Please support this and an additional \$8.5M in one-time fund understood to be potentially be available from the Treasurer's office.	\$13,500,000	One-time	\$5,000,000	\$5,000,000	<a href="#">Link</a>
38	B.1100s?	DVHA	Cathedral Square	Requesting \$400K for SASH for All pilot program operating in Brattleboro and surrounding small towns and an additional \$2M to expand pilot to all regions of the state.	\$2,400,000	One-time			
39		DAIL	Vermont 4A, VT Assoc. of Senior Centers and Meal Providers	Requesting \$2M for older Vermonters Nutrition Program (Meals on Wheels).	\$2,000,000	Base			
40		AHS	Gail Zatz	\$50K to AHS to provide a grant to the Vermont Chapter of the National Association of Social Workers (NASW-VT) to financially assist 5 community based organizations to conduct social service provider safety need assessments as recommended by the Social Services Provider Safety Work Group created in Act 115 of 2024	\$50,000				
41			Voices for Vermont's Children	Request to make the Reach Ahead Pilot (which is ending in June) permanent. Had a one-time appropopriation of \$2M for two-years.	\$1,000,000	Base			
42			Voices for Vermont's Children	Take steps towards eliminating the ratable reduction	N/A	Base			<a href="#">Rateable Reduction Study</a>
43			Voices for Vermont's Children	Language ask - require the administration to publish the unfunded budget pressures report along with the proposed budget going forward.					<a href="#">Link to language asks</a>
44			Voices for Vermont's Children	Language ask - if there are caseload savings in the future, protect the funding for Reach Up and either 1) adjust the ratable reduction or 2) put the money in special funds.					
45			Hope Grove Recovery Inc. (Kate Blouin)	Requesting \$470K for staffing/operational costs funding to start a women's recovery housing in St. Albans City.	\$479,960				

46			Vermont Developmental Disabilities Council (Susan Aranoff)	Requesting \$2.8M towards Champlain Housing Trust. Project is \$2.8M short of being fully funded. \$2.8M would bring this project over the finish line.	\$2,800,000					<a href="#">Handout</a>	
47	B.326	DCF	Vermont Community Action Partnership - VCAP (Alison Calderara, Capstpne Community Action)	Requesting an additional \$6.025M designated to the Housing Opportunity Program Under OEO - to be distributed to the 5 community action agencies. \$2.3M for expanding staffing in the housing navigation, case management and transitional housing support. \$1.275M for the extension of ERAP funding for CVOEO and Capstone.	\$6,025,000	Base	\$3,350,000	\$3,350,000	Note: \$10M for CAPS in H.91 as passed by the House		Y
48			NOFA VT	Requesting \$500K in base funding to strengthen Vermont farm viability and address food insecurity by sustaining two proven programs: Crop Cash (Plus) and Farm Share	\$500,000	Base		\$300,000			

Approx. total amount in budget requests (not already included in House Budget)

\$83,766,266

OTHER BILLS	Needed Appropriation / Funding	
S.126 - Health care payment and delivery system reform - <b>PASSED SENATE</b>	\$2,875,000 GF / \$400,000 HIT Fund (Mix of Base and One-time)	Y
S.27 - Medical Debt Relief - <b>PASSED SENATE</b>	\$1,000,000 GF (Tx from Treasurers Office)	Y
S.53 - Doulas - <b>In Senate Health &amp; Welfare</b>	\$25,000 GF (One-time)	Y
H.91 - Vermont Homeless Emergency Assistance and Responsive Transition to Housing Program - <b>In Senate Health &amp; Welfare</b>	\$10,000,000 GF (One-time)	Y
H.218 - Opioid Abatement Fund - <b>In Senate Health &amp; Welfare</b>	\$9,888,210 Special Fund (Opioid Fund)	
	<b>\$23,788,210</b>	