

BRIDGES TO HEALTH FY26 BUDGET GAP	
Salaries	\$250,070
Fringe/Benefits	\$138,539
Telecom Service	\$3,261
Domestic Travel	\$28,500
Supplies & Printing	\$5,250
Direct Total	\$425,620
Indirect (<i>Federal Rate of 21%</i>)	\$89,380
TOTAL BUDGET	\$515,000

Bridges to Health has three ongoing grants plus an additional three that are due to move forward at the start of FY 2026. Barring any changes, these small funding sources in addition to philanthropic donations should sustain the program through December of 2025. A total of \$515,000 is needed to sustain the eight member regionally based Community Health Worker team through June of 2026. The budget is inclusive of:

- Domestic Travel– Community Health Workers engage in visits with clients at their homes and worksites while also meeting clients and program partners at community based health and social service entities. Mileage is paid at the federal rate at the time of travel. This budget line also covers client transportation costs to ensure transportation is not a barrier to care.
- Telecom Service – Community Health Workers coordinate access to health and social services alongside im/migrant workers and families to ensure more equitable access to care. Staff are primarily community and field based meaning that the majority of their work is done at client’s homes and places of work, in cars, and at partner organization sites where access to data is needed and submissions of forms is necessary. They work with a population that is highly mobile and often hard to reach. Initial communication with this population is primarily done through their preference of web-based messaging. At times, the work of CHWs is crisis management addressing urgent health issues and supporting volunteers who are

transporting clients which requires access to a phone at all times during the work day.

- Printing and supplies –Staff are assist clients to fill out paper applications – registration forms for clinics, health insurance applications, financial assistance applications. Additionally, they print out health education materials and program information. For high-risk low-income individuals with chronic health issues, home health monitoring equipment is required to support desired health outcomes for clients.