



An alliance to save the long-term care system: at home, in communities, and in facilities.

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Coalition Members: AARP Vermont, Cathedral Square, Vermont Association of Adult Day Services, Vermont Association of Area Agencies on Aging, Vermont Catholic Charities, Inc., Vermont Chapter of the Alzheimer’s Association, Vermont Health Care Association, VNAs of Vermont

Positions:

- **We SUPPORT** the House-passed partial funding for the updated DVHA long-term care rate study
- **REQUEST:** We request that Adult Day and Skilled Home Health be ADDED to the 2% HCBS increase that other groups received from the House

B.307: DVHA Budget

- Request addition of 2% increase for SKILLED home health services
 - Approximately \$184K gross/\$75,939 GF

B.307 Department of Vermont health access - Medicaid program - global commitment

Fund/Expense Category	FY25	Governor’s Rec	House Change	House
Personal services	547,983	0	0	0
Grants	964,407,046	966,495,306	12,143,875	978,639,181
Expense Total	964,955,029	966,495,306	12,143,875	978,639,181
Global Commitment fund	964,955,029	966,495,306	12,143,875	978,639,181
Fund Total	964,955,029	966,495,306	12,143,875	978,639,181

Budget Stage	Amount	Category	Note
House	10,718,621	Global Commitment fund	FQHC rate increase.
House	850,000	Global Commitment fund	E&M codes family planning rate increase.
House	575,254	Global Commitment fund	ACSS provider rate increase.

The LTCCC represents more than 200 providers of assisted living, adult day services, area agencies on aging, home health agencies, residential care homes, nursing homes, and other organizations who care for Vermonters who need long-term care services. This coalition has come together to call for greater action and unite as a sector responsible for caring for some of Vermont’s sickest and most vulnerable. Information on the LTCCC can be found at

www.vermontelders.org/longtermcare.



LONG-TERM CARE CRISIS COALITION

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B. 334.1 DAIL Budget

Rate Study

- Long Term Care Crisis Coalition SUPPORTS House appropriation of **\$6,783,675 gross/\$2,794,196 GF** for funding the rate study. Total needed was **\$10.7M** gross.
- Rate Study funding covers personal care, homemaker, and respite companion services and ERC levels 2 and 3.

2% Increase

- Request the addition of Adult Day (need estimate from DVHA)

B.334.1 Disabilities, aging and independent living - long term care

Fund/Expense Category	FY25	Governor's Rec	House Change	House
Grants	347,376,122	338,684,433	8,173,661	346,858,094
Expense Total	347,376,122	338,684,433	8,173,661	346,858,094
General fund	498,579	498,579	0	498,579
Federal funds	2,450,000	2,450,000	0	2,450,000
Global Commitment fund	344,427,543	335,735,854	8,173,661	343,909,515
Fund Total	347,376,122	338,684,433	8,173,661	346,858,094

Budget Stage	Amount	Category	Note
House	6,783,675	Global Commitment fund	Home and community based services rate study increase.
House	1,389,986	Global Commitment fund	Personal care services, homemaker services, respite/companionship services, ERC, flexible choices, adult family care, and MNG flexible funding rate increase.

***Clarification from Web Report:** Highlighted services were not included in the 2% but were included in the rate study. Note that the Adult Day rate is not included.

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