

**H.938 - Vermont Homelessness Response Continuum**

|  | H.938 - As passed by the House |                   |                  |                  |                   | H.938 - Senator Lyons Proposal |                   |                  |                  |                   | Delta (Sen Proposal vs House Passed) |          |          |          |                  |
|--|--------------------------------|-------------------|------------------|------------------|-------------------|--------------------------------|-------------------|------------------|------------------|-------------------|--------------------------------------|----------|----------|----------|------------------|
|  | Base GF                        | 1x GF             | FF               | GC               | Total             | Base GF                        | 1x GF             | FF               | GC               | Total             | Base                                 | 1x GF    | FF       | GC       | Total            |
| HOP Grant operations                     | 38,251,696                     | 0                 | 830,422          | 202,488          | 39,284,606        | 38,251,696                     | 0                 | 830,422          | 202,488          | 39,284,606        | 0                                    | 0        | 0        | 0        | 0                |
| Shelter Development                      | 1,400,000                      | 3,000,000         |                  |                  | 4,400,000         | 1,400,000                      | 3,000,000         |                  |                  | 4,400,000         | 0                                    | 0        | 0        | 0        | 0                |
| Emergency Housing in Hotels/Motels       | 9,751,120                      | 14,118,880        |                  |                  | 23,870,000        | <b>9,251,120</b>               | 14,118,880        |                  |                  | <b>23,370,000</b> | <b>(500,000)</b>                     | 0        | 0        | 0        | <b>(500,000)</b> |
| Eligibility Staffing                     | 1,100,000                      | 2,064,929         |                  |                  | 3,164,929         | 1,100,000                      | 2,064,929         |                  |                  | 3,164,929         | 0                                    | 0        | 0        | 0        | 0                |
| Case Management                          | 2,400,000                      |                   |                  |                  | 2,400,000         | 2,400,000                      |                   |                  |                  | 2,400,000         | 0                                    | 0        | 0        | 0        | 0                |
| Permanent and Family Supportive Housing  | 778,987                        |                   |                  | 3,421,013        | 4,200,000         | 778,987                        |                   |                  | 3,421,013        | 4,200,000         | 0                                    | 0        | 0        | 0        | 0                |
| Rental Assistance                        | 3,000,000                      |                   |                  |                  | 3,000,000         | 3,000,000                      |                   |                  |                  | 3,000,000         | 0                                    | 0        | 0        | 0        | 0                |
| Municipal Grants                         |                                | 500,000           |                  |                  | 500,000           |                                | 500,000           |                  |                  | 500,000           | 0                                    | 0        | 0        | 0        | 0                |
| Emergency Cold Weather Shelters          |                                | 1,500,000         |                  |                  | 1,500,000         |                                | 1,500,000         |                  |                  | 1,500,000         | 0                                    | 0        | 0        | 0        | 0                |
| <b>Community Resource Center (CVOEO)</b> |                                |                   |                  |                  |                   | <b>500,000</b>                 |                   |                  |                  | <b>500,000</b>    | <b>500,000</b>                       | <b>0</b> | <b>0</b> | <b>0</b> | <b>500,000</b>   |
| Other Expenses                           |                                |                   | 314,618          |                  | 314,618           |                                |                   | 314,618          |                  | 314,618           | 0                                    | 0        | 0        | 0        | 0                |
| <b>Total</b>                             | <b>56,681,803</b>              | <b>21,183,809</b> | <b>1,145,040</b> | <b>3,623,501</b> | <b>82,634,153</b> | <b>56,681,803</b>              | <b>21,183,809</b> | <b>1,145,040</b> | <b>3,623,501</b> | <b>82,634,153</b> | <b>0</b>                             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>         |

Note: H.938, as passed by the House matches Sec. E.316.3 of H.951 (Budget), also as passed by the House