

H.938 - Vermont Homelessness Response Continuum, Amendment (x \$1 million)

	Amendment					Gov rec					Delta				
	Base GF	1x GF	FF	GC	Total	Base GF	1x GF	FF	GC	Total	Base GF	1x GF	FF	GC	Total
HOP Grant operations	38.3	-	0.8	0.2	39.3	40.1	-	1.1	0.2	41.5	(1.9)	-	(0.3)	-	(2.2)
Shelter Development	1.4	3.0	-	-	4.4	-	6.0	-	-	6.0	1.4	(3.0)	-	-	(1.6)
Emergency Housing in Hotels/Motels	9.8	14.1	-	-	23.9	8.4	13.1	-	-	21.6	1.3	1.0	-	-	2.3
Staffing, Grants, and Contracts	1.1	2.1	-	-	3.2	2.2	2.1	-	-	4.3	(1.1)	-	-	-	(1.1)
Case Management	2.4	-	-	-	2.4	1.3	-	-	-	1.3	1.1	-	-	-	1.1
Permanent and Family Supportive Housing	0.8	-	-	3.4	4.2	0.9	-	-	3.4	4.3	(0.1)	-	-	-	(0.1)
Rental Assistance	3.0	-	-	-	3.0	2.2	-	-	-	2.2	0.8	-	-	-	0.8
Municipal Grants	-	0.5	-	-	0.5	-	-	-	-	-	-	0.5	-	-	0.5
Emergency Cold Weather Shelters	-	1.5	-	-	1.5	1.3	-	-	-	1.3	(1.3)	1.5	-	-	0.2
Other Expenses	-	-	0.3	-	0.3	0.3	-	-	-	0.3	(0.3)	-	0.3	-	0.0
Total	56.7	21.2	1.1	3.6	82.6	56.7	21.2	1.1	3.6	82.6	-	-	-	-	(0.0)