## VCAP VHEARTH Budget Period: 7/1/25-6/30/26

July 1, 2025 – Statewide and A	Agency VHEARTH Directors and (	Community Engagement Leads
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Location	Position Title	Position Start Date	NOTES/ brief description of job duties
Statewide	Statewide VHEARTH Director	Jul-25	Supports VHEARTH Statewide
CVOEO	VHEARTH Director	Jul-25	Executive Level overseeing VHEARTH - planning and operations
CVOEO	Comm. Engagement Lead - Chittenden	Jul-25	Regional Planning Community Building
CVOEO	Comm. Engagement Lead - FGI	Jul-25	Regional Planning Community Building
CVOEO	Comm. Engagement Lead - ACA	Jul-25	Regional planning and Community Building
NEKCA	Executive Director	Jul-25	
NEKCA	VHEARTH Director	Jul-25	Executive Level overseeing VHEARTH - planning and operations
NEKCA	Community Engagement Lead - Orleans/No Essex	Jul-25	Community development to include data, administration, engaging with clients
NEKCA	Community Engagement Lead- Caledonia/So Essex	Jul-25	Community development to include data, administration, engaging with clients
CAPSTONE	VHEARTH Director	Jul-25	Executive Level overseeing VHEARTH - planning and operations
CAPSTONE	Community Engagement Lead - Lamoille/Orange	Jul-25	Community development to include data, administration, engaging with clients
CAPSTONE	Community Engagement Lead- Washington	Jul-25	Community development to include data, administration, engaging with clients
CAPSTONE	HR Assistant	Jul-25	Supports New Staff

Location	Position Title	Position Start Date	NOTES/ brief description of job duties
SEVCA	Executive Director	Jul-25	
SEVCA	VHEARTH Director	Jul-25	Executive Level overseeing VHEARTH - planning and operations
BROC	Executive Director	Jul-25	
BROC	VHEARTH Director	Jul-25	Executive Level overseeing VHEARTH - planning and operations
BROC	Community Engagement Lead - Bennington	Jul-25	Regional Planning Community Building
BROC	Community Engagement Lead - Rutland	Jul-25	Regional Planning Community Building

October 2025 - VHEARTH Administrator and Financial Managers

Location	Position Title	Position Start Date	NOTES/ brief description of job duties
Statewide	Statewide VHEARTH Administrator	Oct-25	Supports Statewide VHEARTH Director
CVOEO	Human Resources Coordinator	Oct-25	Supports New Staff
CVOEO	VHEARTH Fiscal Manager	Oct-25	Finance support to work with partners
NEKCA	VHEARTH Fiscal Manager	Oct-25	Works with grantees, prepares RFPS oversees grants
CAPSTONE	VHEARTH Fiscal Manager	Oct-25	
SEVCA	VHEARTH Fiscal Manager	Oct-25	Works with grantees, prepares RFPS oversees grants
BROC	VHEARTH Fiscal Manager	Oct-25	Works with grantees, prepares RFPS oversees grants
SEVCA	Community Engagement Lead- Windsor	Oct-25	Community development to include data, administration, engaging with clients
SEVCA	Community Engagement Lead - Windham	Oct-25	Community development to include data, administration, engaging with clients

Location	Position Title	Position Start Date	NOTES/ brief description of job duties
CVOEO	IT Generalist	Jan-26	Supports IT functions for systems change and for new programs and projects (shelters)
NEKCA	HR Coordinator	Jan-26	Supports New Staff
CAPSTONE	IT Specialist	Jan-26	Supports IT functions for systems change and for new programs and projects (shelters)
SEVCA	HR Coordinator	Jan-26	Supports New Staff
BROC	HR Coordinator	Jan-26	Supports New Staff

January 2026 - Human Resources and Information	ation Technology positions
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April 2026 – Additional positions to support VHEARTH

Location	Position Title	Position Start Date	NOTES/ brief description of job duties
CVOEO	Finance A/P Specialist	Apr-26	Finance support to work with partners
CVOEO	Grants Manager	Apr-26	Works with grantees, prepares RFPS oversees grants

Total Year 1 Budget - \$4,502,239.42